



**Maryland**  
DEPARTMENT OF HEALTH

**Maryland Consortium on Coordinated  
Community Supports**

**Services RFP Review Committee  
Recommendations**

Gloria Brown Burnett, Review Committee Chair


February 8, 2024

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**Recap: RFP #1 Services Only**

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- CHRC issued first Coordinated Community Supports RFP (services only) – August 18
- Applications were due October 18
- Grant period will be March 2024 – June 2025
- \$120 million available



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## Proposals received under first RFP

- **258** total eligible proposals requesting **\$380,877,877**.
- All eligible proposals had **letter of support** from local Superintendent or Superintendent's designee.
- At least one proposal was received from **every jurisdiction** of the state.



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## Proposals received, by Jurisdiction - 258

Allegany County	1	Harford County	15
Anne Arundel	17	Howard County	10
Baltimore City	18	Kent County	4
Baltimore County	12	Montgomery County	10
Calvert County	16	Prince George's County	55
Caroline County	2	Queen Anne's County	7
Carroll County	5	Somerset County	6
Cecil County	10	St. Mary's County	4
Charles County	5	Talbot County	3
Dorchester County	9	Washington County	13
Frederick County	21	Wicomico County	4
Garrett County	2	Worcester County	9

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## Application review process - RFP #1 Services Only

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Review Committee empaneled by Chair Rudolph:

- Gloria Brown Burnett, Chair
- 8 Consortium members
- Chair Kasemeyer and 4 CHRC Commissioners – Gibson, Lehr, Loker, Thornton-Davis
- CHRC, MDH, MSDE staff
- National Center for School Mental Health

Potential conflicts of interest were addressed.

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## Application review process - RFP #1 Services Only

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All proposals evaluated by:

1. National Center for School Mental Health
2. Another member of the review committee

Each proposal scored on 100-point scale, according to criteria listed in RFP, to determine:

- Superior (85-100),
- Satisfactory (70-84), or
- Not Recommended (69 and below)

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## RFP #1 Services only - Review Criteria

1. Responds to documented local need	4. Integration and alignment with other programs
2. Organizational capacity, cultural and linguistic competency	5. Engagement with schools, families, and communities in the planning and execution of programming
3. Program design, prospects for success, use of Evidence-Based Programs	6. Ability to demonstrate measurable outcomes

Also consider:

- |                       |                              |
|-----------------------|------------------------------|
| 1. Equity             | 3. Prioritization by LEA     |
| 2. Geographic balance | 4. Age distribution pre-K-12 |

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## December 12 Review Committee meeting recommendations

- No formula for distributing funds across jurisdictions under this RFP.
- Advance all Double Superior, Superior/Satisfactory, and Double Satisfactory
- Do not advance any Double Not Recommended.
- To ensure equity and appropriate geographic distribution of grant funds, staff used public school enrollment and FARMs to develop wide estimated target funding ranges for each jurisdiction.
- These funding ranges were used to determine how many *additional* proposals to consider for each jurisdiction (below the Double Superior, Superior/Satisfactory, and Double Satisfactory ratings).

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## Total recommended to advance in the process, December 12 Review Committee meeting

Rating	Total requested	# of proposals to advance
Double Superior	\$15,085,766	17
Superior/Satisfactory	\$71,483,317	56
Double Satisfactory	\$28,648,471	35
Superior/Not Recommended	\$13,333,755	9
Satisfactory/Not Recommended	\$7,897,399	6
<b>Totals</b>	<b>\$136,448,708</b>	<b>123</b>



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## Budget revisions

- All proposals needed adjustments to their budgets.
- Methodology applied consistently to all 123 proposals to develop revised top-line budget numbers.
- Revised top-line budgets were given to applicants with recommended areas for budget cuts.
- Applicants also were given questions based on reviewer comments and Consortium staff analysis.
- Applicants have resubmitted revised budgets that include reductions to meet the revised top-line number.
- Some requested further reductions.
- They also submitted responses to questions.

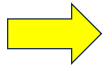


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## Examples of Budget revisions

1. Pro-rate for revised/updated grant period (March 2024 – June 2025 instead of December 2023 – June 20205)
2. Expenditures not permissible according to the RFP
3. Account for anticipated Medicaid revenues
4. Overly large or complex in scope – implementation concerns
5. Excessive indirect costs



Of the \$136 million total requested by the 123 recommended proposals, budget revisions brought the total funding to approximately **\$108 million**.

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## Consortium meeting on January 4, 2024

- The Consortium voted to adopt the 123 proposals recommended by the Review Committee, with budget adjustments by staff.
- The Consortium also recommended that up to 15 additional proposals advance.
- Following the vote, the Review Committee was instructed to reconvene to discuss (1) whether additional proposals should advance, and (2) if so, which proposals should advance. The Review Committee's recommendations should be presented directly to the CHRC.

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## Review Committee meeting on January 11, 2024

- Do not advance the 15 additional applicants proposed at the Consortium meeting – use a different methodology.
- Do not advance any from Satisfactory/Not Recommended or Double Not Recommended.
- Consider only the remaining **Superior/Not Recommended. 32 proposals**
- Among these 32, consider only **composite scores above 140** (the threshold composite score for a Double Satisfactory would be 140). **25 proposals**
- Among these 25, consider **geographic distribution** – do not consider programs in jurisdictions that are funded above the target. **6 additional proposals**

**129 total proposals recommended,  
total of \$111,080,000**



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## 129 recommended proposals - snapshot

- At least one proposal from every jurisdiction of the state.
- Geographic balance and equity considered.
- On balance, proposals address all three tiers of Multi-Tiered System of Supports (1. universal/prevention, 2. small group/brief, 3. individual/intensive.)
- On balance, proposals address all ages K-12, some proposals address pre-K.
- Most applicants have some existing relationship with school system.
- Most applicants will use one or more of the 15 Priority Evidence-Based Programs listed in RFP.
- 13 applicants have recommended proposals in more than one jurisdiction.



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## 129 recommended proposals - snapshot

Many different types of programs including:

- School-wide preventative programming
- Individual, group, and family therapy
- School staff training
- Supports and education for families and/or parents/caregivers
- Afterschool programs
- Substance use
- Navigation to supports and services
- Therapeutic summer camps
- Medication management
- Suicide prevention
- Peer support
- Mental health apps
- Address trauma
- Telehealth

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## 129 total proposals recommended to advance

1. Allegany College Of Maryland, Allegany County, \$825,000
2. Arundel Lodge, Inc., Anne Arundel County, \$1,150,000
3. Anne Arundel County Department of Health, Anne Arundel County, \$365,000
4. Associated Catholic Charities, Inc., Anne Arundel County, \$525,000
5. Anne Arundel County, Maryland on behalf of the A.A. Co. Partnership for Children, Youth & Families, Anne Arundel County, \$480,000
6. Thrive Behavioral Health, Anne Arundel County, \$6,700,000
7. Anne Arundel County Community Action Agency, Anne Arundel County, \$620,000
8. The Children's Guild, Inc., Anne Arundel County, \$980,000
9. Playworks Education Energized, Anne Arundel County, \$295,000
10. University of Maryland School of Medicine, Baltimore City, \$970,000

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## 129 total proposals recommended to advance

11. Hope Health Systems, Inc., Baltimore City, \$2,700,000
12. Hazel Health, Baltimore City, \$1,500,000
13. Baltimore Medical System, Inc., Baltimore City, \$1,300,000
14. The United Way of Central Maryland, Inc., Baltimore City, \$240,000
15. Johns Hopkins University School of Medicine Rales Center, Baltimore City, \$635,000
16. Johns Hopkins University, Baltimore City, \$300,000
17. Boys & Girls Club of Metropolitan Baltimore, Baltimore City, \$290,000
18. The Y in Central Maryland, Baltimore City, \$1,900,000
19. T.I.M.E. Organization, Baltimore City, \$1,650,000
20. Sarah's House Mental Services, LLC, Baltimore City, \$525,000

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## 129 total proposals recommended to advance

21. Hope Health Systems, Inc., Baltimore County, \$1,000,000
22. Nexus Wellness Group, Baltimore County, \$240,000
23. Thrive Behavioral Health, Baltimore County, \$3,300,000
24. Lighthouse, Inc., Baltimore County, \$135,000
25. Associated Catholic Charities, Inc., Baltimore County, \$790,000
26. Life Renewal Services, Inc., Baltimore County, \$405,000
27. Tidemark Intervention Services, Baltimore County, \$1,300,000
28. Balance Point Wellness, Baltimore County, \$1,700,000
29. Calvert County Health Department – Behavioral Health, Calvert County, \$900,000
30. Community Mediation Center of Calvert County, Inc., Calvert County, \$90,000

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## 129 total proposals recommended to advance

31. East-John Youth Center, Inc, Calvert County, \$500,000
32. Pathways, Inc, Calvert County, \$650,000
33. Barstow Acres Children's Center, Inc, Calvert County, \$120,000
34. Uneo Health, Calvert County, \$465,000
35. Boys & Girls Clubs of Southern Maryland, Calvert County, \$175,000
36. Caroline County Health Department-Behavioral Health, Caroline County, \$325,000
37. Choptank Community Health System. Inc, Caroline County, \$330,000
38. Life Renewal Services, Carroll County, \$1,040,000
39. Boys & Girls Clubs of Carroll County, Inc., Carroll County, \$590,000
40. Cecil County - Dept. of Community Services, Cecil County, \$105,000

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## 129 total proposals recommended to advance

41. Youth Empowerment Source, Cecil County, \$260,000
42. Upper Bay Counseling & Support Services, Inc., Cecil County, \$880,000
43. Advantage Psychiatric Services LLC, Cecil County, \$345,000
44. LIVEFORTHOMAS Foundation, Inc., Cecil County, \$880,000
45. Mental Health Association of Maryland (MHAMD), Charles County, \$580,000
46. Hazel Health, Charles County, \$550,000
47. Boys & Girls Clubs of Southern Maryland, Charles County, \$130,000
48. Center for Children, Inc, Charles County, \$2,705,000
49. Parent Encouragement Program, Dorchester County, \$200,000
50. Community Behavioral Health, Dorchester County, \$185,000

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## 129 total proposals recommended to advance

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51. Mental Health Association of Maryland (MHAMD), Dorchester County, \$520,000
52. FranklinCovey Client Sales Inc., Dorchester County, \$390,000
53. Maple Shade Youth & Family Services, Inc, Dorchester County, \$170,000
54. Mental Health Association of Frederick County, Inc., Frederick County, \$345,000
55. Parent Encouragement Program, Inc. (PEP), Frederick County, \$100,000
56. Centro Hispano de Frederick, Frederick County, \$265,000
57. Associated Catholic Charities, Inc., Frederick County, \$290,000
58. SHIP of Frederick County, Frederick County, \$260,000
59. Thrive Behavioral Health, Frederick County, \$480,000
60. I Believe in Me, Frederick County, \$235,000

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## 129 total proposals recommended to advance

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61. Uneo Health, Frederick County, \$470,000
62. Heartly House, Inc., Frederick County, \$590,000
63. Center for Anxiety and Behavioral Change, Frederick County, \$35,000
64. Sheppard Pratt Health System, Inc., Frederick County, \$4,000,000
65. Greenspace Mental Health Ltd., Frederick County, \$570,000
66. Garrett County Health Department, Garrett County, \$775,000
67. Western Maryland Health Care Corporation dba Mountain Laurel Medical Center, Garrett County, \$530,000
68. FreshStart Therapeutic Services, Harford County, \$300,000
69. Thrive Behavioral Health, Harford County, \$380,000
70. Achieving True Self, Harford County, \$1,485,000

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## 129 total proposals recommended to advance

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71. Nature Worx, Inc., Harford County, \$100,000
72. Harford County Boys & Girls Club, Harford County, \$800,000
73. Cook Center for Human Connection, Harford County, \$950,000
74. Pivot Point Counseling, LLC, Harford County, \$520,000
75. Parent Encouragement Program, Inc. (PEP), Howard County, \$385,000
76. Backpack Healthcare, Howard County, \$1,100,000
77. Sheppard Pratt Health System, Inc., Howard County, \$2,250,000
78. Brain Futures, Howard County, \$1,000,000
79. Congruent Counseling Services, Howard County, \$225,000
80. For All Seasons, Inc., Kent County, \$735,000

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## 129 total proposals recommended to advance

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81. Choptank Community Health System. Inc, Kent County, \$240,000
82. Parent Encouragement Program, Inc. (PEP), Montgomery County, \$905,000
83. CaringMatters, Montgomery County, \$50,000
84. Tree of Hope Association, Montgomery County, \$515,000
85. Boys & Girls Clubs of Greater Washington, Montgomery County, \$245,000
86. Jewish Social Service Agency (JSSA), Montgomery County, \$2,500,000
87. Thrive Behavioral Health, Montgomery County, \$1,150,000
88. Sheppard Pratt Health System, Inc., Montgomery County, \$2,320,000
89. Identity, Inc., Montgomery County, \$710,000
90. Reginald S. Lourie Center for Infants and Young Children, Prince George's County, \$730,000

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## 129 total proposals recommended to advance

91. Hazel Health, Prince George's County, \$2,750,000
92. Spectrum of Hope, Health, Wellness and Community Services, LLC., Prince George's County, \$1,250,000
93. Hyacinth Wellness, Prince George's County, \$1,350,000
94. Sheppard Pratt Health System, Inc., Prince George's County, \$2,050,000
95. EveryMind, Prince George's County, \$2,700,000
96. GapBuster, Inc., Prince George's County, \$845,000
97. Community Advocates for Family & Youth, Inc. (CAFY), Prince George's County, \$680,000
98. SMYAL (Sexual Minority Youth Aid Society), Prince George's County, \$365,000
99. Healthlincs, Prince George's County, \$1,900,000
100. Uneo Health, Prince George's County, \$470,000

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## 129 total proposals recommended to advance

101. Kirstin's Care, LLC, Prince George's County, \$295,000
102. La Clínica del Pueblo, Inc., Prince George's County, \$735,000
103. iMind Health, LLC, dba iMind Behavioral Health, Prince George's County, \$3,500,000
104. Luminis Health, Prince George's County, \$1,610,000
105. VineCorps, Prince George's County, \$1,300,000
106. AprilMay Company Inc, Prince George's County, \$1,230,000
107. Transitions Counseling and Mentoring Services Inc., Prince George's County, \$385,000
108. Paths for Families, Prince George's County, \$770,000
109. Hazel Health, Queen Anne's County, \$155,000
110. Striving For Wellness Together LLC, Queen Anne's County, \$540,000

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## 129 total proposals recommended to advance

- 111. Chesapeake Bay Psychological Services LLC, Queen Anne's County, \$350,000
- 112. Choptank Community Health System. Inc, Queen Anne's County, \$360,000
- 113. The Personal Wellness Center, Somerset County, \$440,000
- 114. Life Management of Maryland, LLC, Somerset County, \$505,000
- 115. St. Mary's County Health Department, St. Mary's County, \$1,435,000
- 116. Maryland Coalition of Families, St. Mary's County, \$585,000
- 117. Peace of Mind Mental Health Services, LLC, Talbot County, \$790,000
- 118. Sheppard Pratt Health System, Inc., Washington County, \$2,000,000
- 119. Family Healthcare of Hagerstown, Washington County, \$545,000
- 120. Achieving True Self, Washington County, \$530,000

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## 129 total proposals recommended to advance

- 121. Boys & Girls Club of Washington County, Washington County, \$520,000
- 122. Hospice of Washington County Inc., Washington County, \$290,000
- 123. San Mar Family and Community Services: Bester Community of Hope, Washington County, \$220,000
- 124. Maple Shade Youth & Family Services, Inc, Wicomico County, \$290,000
- 125. Three Lower Counties Community Services, Inc. dba Chesapeake Health Care, Wicomico County, \$675,000
- 126. Worcester County Health Department, Worcester County, \$465,000
- 127. Better Together, Worcester County, \$920,000
- 128. Three Lower Counties Community Services, Inc. dba Chesapeake Health Care, Worcester County, \$620,000
- 129. Maple Shade Youth & Family Services, Inc, Worcester County, \$215,000

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