



# Maryland Community Health Resources Commission

Budget and Legislative Update

Edward J. Kasemeyer, Chair

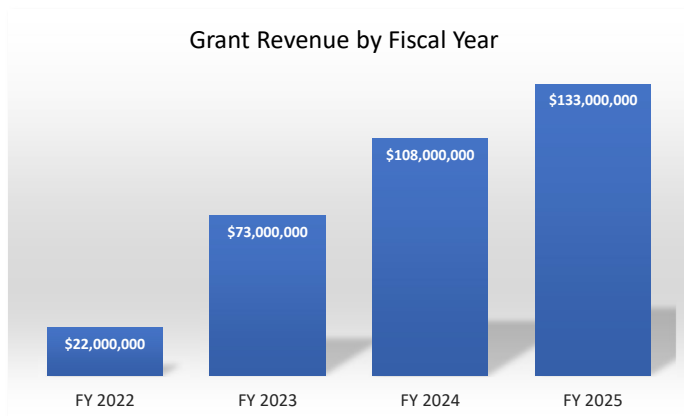
Mark Luckner, Executive Director

February 8, 2024

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## FY 2022 – FY 2025 Overall Grant Revenue

Fiscal Year	Revenue
FY 2022	\$22,000,000
FY 2023	\$73,000,000
FY2024	\$108,000,000
FY 2025	\$133,000,000



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## FY 2022 – FY 2025 Grant Revenue by Program

	FY 2022	FY 2023	FY 2024	FY 2025
Annual	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000
Pathways	\$14,000,000	\$0	\$0	\$0
HERC	\$0	\$15,000,000	\$15,000,000	\$15,000,000
Consortium	\$0	\$50,000,000	\$85,000,000	\$110,000,000
<b>Total</b>	<b>\$22,000,000</b>	<b>\$73,000,000</b>	<b>\$108,000,000</b>	<b>\$133,000,000</b>



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## Budget & Legislative Update (slide 1 of 2)

### 2023 Legislative Session (last year)

SB 556/ Chapter 644 – Maryland Community Health Resources Commission – Compensation of Employees and Funding.

The bill authorized the CHRC to set the salaries for certain CHRC positions.

Maintained the CHRC \$8 million in special funds and identified a new source of special funds – Cigarette Restitution Fund.

### 2024 Legislative Session (this year)

Fiscal 2024 allowance \$108 million.

Fiscal 2025 allowance \$ 133 million.

No recommended cuts in the Governor’s Budget.



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## Budget & Legislative Update (slide 2 of 2)

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SB 362 / HB 352 – Budget Reconciliation and Financing Act (No hearing scheduled)

SB 245 – Maryland Community Health Resources Commission – Sunset Extension and Program Evaluation (Passed the Senate; Hearing date pending House HGO Committee)

SB694 / HB 887 – Maryland Department of Health – Health Commissions and Maryland Insurance Administration - Study (Hearing – Senate Finance 2/21/24; House hearing date pending – HGO Committee)

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