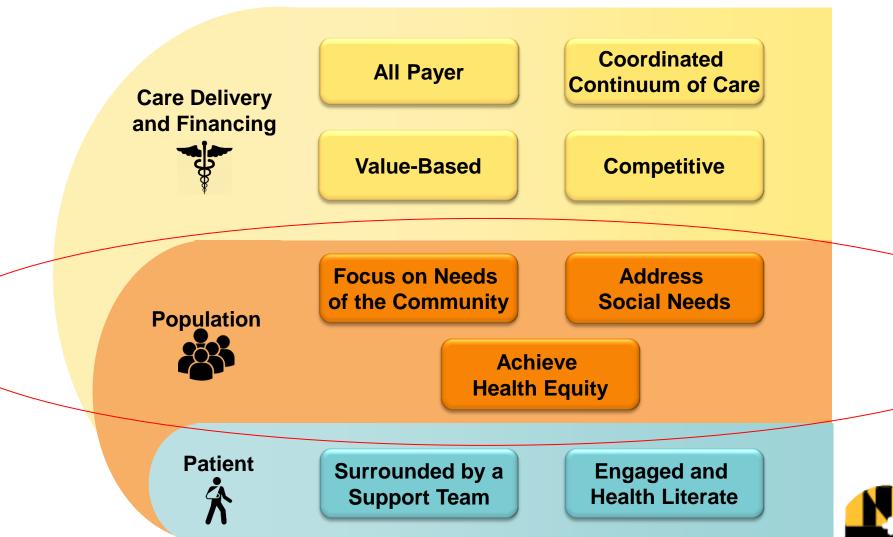
Planning for Population Health/Population Health Transformation

Developing a Long-Term Vision for Presentation to Local Health Roundtable

September 14, 2016



VISION FOR MARYLAND HEALTH SYSTEM



Population Health Vision for Maryland

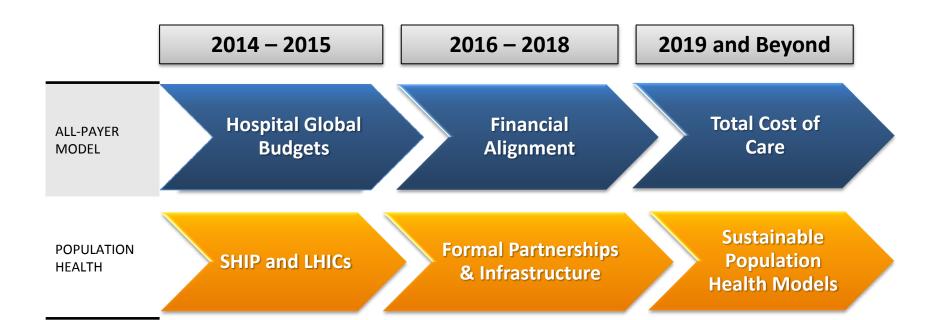
The State of Maryland envisions a system that functions as a fully integrated system of health for the individual regardless of the resident's location or complexity. The Maryland health care system will focus beyond the clinical space to address all factors that determine health. To improve health outcomes and equity, providers of care will engage and partner with community-based organizations, support services, and organizations functioning outside the traditional health care system, enabling a fully coordinated system that fosters both management of disease and addresses the underlying determinants of health.



Priorities for the State

- Near-term focus:
 - Bolster All Payer Model including population health management initiatives
 - Develop a Customized State Primary Care Model
- Longer-term effort:
 - State Population Health Improvement Plan
 - How do we improve health outcomes and health equity for all Marylanders?
 - How do we make sustainable investments in health improvement that reinforces the All Payer Model goals?
 - How can we catalyze this work today, knowing this is a longterm effort?

TRANSFORMATION PROGRESSION





PRIMARY CARE MODEL



Guiding Principles

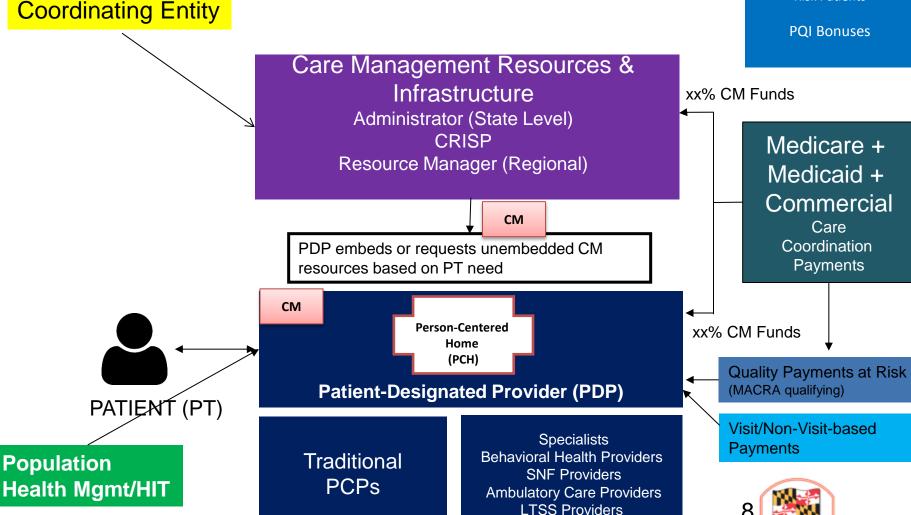
- Broad-based provider participation design- Patient Designated Provider
- Aligned with the Triple Aim- Quality, Cost and Experience of Care
- Enhanced population health management functions
- All-payer capable in alignment with Phase 2 of waiver
- Care Management as a necessary element
- Regional Care Coordination Resources
- Person and Family Centered base of care
- Aligned and consistent set of quality/outcome metrics
- Efficient data exchange and robust, connected tools for providers
- Financial and non-financial incentives to encourage practice transformation
- Quality and cost transparency for providers and patients



Maryland Primary Care Model

Hospital Chronic Care Initiative (CCIP)

High Risk Patients, Rising Risk Patients



Chronic HH Providers

DEPARTMENT OF HEALTH
& MENTAL HYGIENE

UPDATE

POPULATION HEALTH PLAN



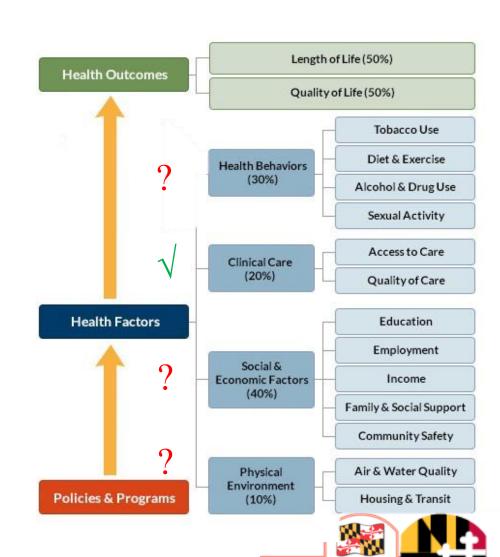
PURPOSE OF PLAN

- Plan is a required deliverable to CMS under SIM Round Two Design Grant
- Plan will serve as a roadmap to guide future state priorities, investments, and programming in population health
- Outline sustainable mechanisms to invest in strategies and interventions that improve health outcomes over the long-term
- Intended for state/local government and private sector collaboration.
- Inform the best use and coordination of resources at state, regional, and local level to optimize investments



REFINING POPULATION HEALTH

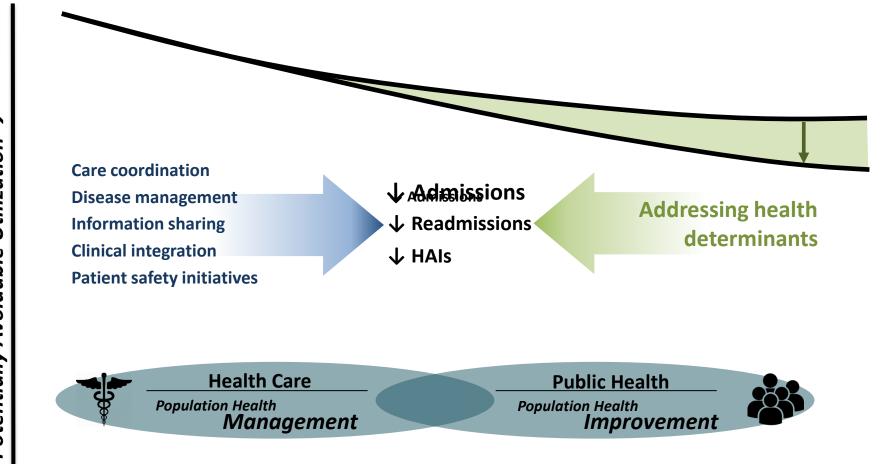
- Population health is <u>both</u>:
 - the health outcomes of a group of individuals, and
 - the distribution of such outcomes within the group
- Improving population health requires <u>both</u>:
 - clinical management of individuals in the group, and
 - addressing underlying determinants of health status across the group



& MENTAL HYGIENE

Potentially Avoidable Utilization →

DESIRE FOR MANAGEMENT <u>AND</u> IMPROVEMENT ESPECIALLY IN HIGH UTILIZERS, COMPLEX NEEDS



Time \rightarrow



Goals of the Plan

The overall goals for the Population Health Improvement Plan are the following:

- Improve health status of Marylanders
- Achieve health equity across communities
- Promote ongoing healthy lifestyle and healthy behavior at the individual level, the neighborhood level and the Statewide policy level
- Establish sustainable financing for health improvement initiatives



Stakeholder Engagement Process

April Summit:

- Reviewed data on health status across state
- Learned about promising interventions and approaches
- Discussed priorities for Maryland moving forward
- Post-Summit Survey on priorities, interventions, financing, and governance

Fall Review Period:

- Review/Comments of Draft Plan and Comments
- Additional LHO Roundtable Discussions



Current and Future Steps

Current

- Developing Draft Plan that outlines a framework of priorities, strategies, funding options, and target measures to support these goals
 - Based on initial stakeholder input and existing priorities

Fall 2016

- Additional stakeholder engagement to refine Plan
- Integrate Plan with Primary Care Model and Model Progression Plan to create opportunity for sustainable implementation
- Submit harmonized concepts to CMMI by Dec 31st
 - Primary Care Model Concept Paper
 - State Population Health Plan

