

**ANY COUNTY HEALTH DEPARTMENT
CIGARETTE RESTITUTION FUND
CANCER, PREVENTION, EDUCATION, SCREENING, AND TREATMENT (CPEST) PROGRAM
PERSONS AND ORGANIZATIONS THAT RECEIVED FISCAL YEAR 2016 CPEST FUNDS**

Section 13-1109 (D) (7) of the Cigarette Restitution Fund statute states that the comprehensive plan for cancer prevention, education, screening and treatment shall, "each year after the first year of funding, identify all persons who received money under the local public health cancer grant in the prior year and state the amount of money that was received by each person under the grant." In order to comply with this statutory requirement, please provide an itemized report of all Fiscal Year (FY) expenditures (based on the reconciled 440 for that FY) for any individual person (including employees), vendor, or sub vendors. List the name of the person/organization/vendor, the budget/440 line item number, and the amount of funds received by that entity in the FY. Use the following format, inserting rows as needed. State, County, and Special Payments Payroll employee expenditures are reported separately. Salary and Fringe amounts can be combined and reported together for each employee. Ensure the expenditures reported are consistent with the reconciled Annual Report on the Form 440/440A.

Employees and Vendors (Who Received the CPEST Funds)	R*Stars Line Item #'s	FC01N Expenditures	FC02N Expenditures	FC03N Expenditures	TOTAL DIRECT COST
State Employee #1	0111-0162	\$ 33,347.55	\$ 40,700.23	\$ -	\$ 74,047.78
State Employee #2	0111-0162	\$ 8,533.00	\$ -	\$ -	\$ 8,533.00
State Employee #3	0111-0162	\$ -	\$ 21,133.00	\$ -	\$ 21,133.00
Total State Salary (0111) and Fringe	0111-0162	\$ 41,880.55	\$ 61,833.23	\$ -	\$ 103,713.78
County Employee #1	0111-0162	\$ -	\$ 22,345.00	\$ -	\$ 22,345.00
County Employee #2	0111-0162	\$ -	\$ 9,911.00	\$ -	\$ 9,911.00
Total County Salary and Fringe	0111-0162	\$ -	\$ 32,256.00	\$ -	\$ 32,256.00
Special Payments Payroll Employee #1	0280-0292	\$ -	\$ 9,576.52	\$ -	\$ 9,576.52
Special Payments Payroll Employee #2	0280-0292	\$ -	\$ 4,510.00	\$ -	\$ 4,510.00
Total Special Payments Payroll (SPP) Salary and Fringe	0280-0292	\$ -	\$ 14,086.52	\$ -	\$ 14,086.52
Total Salary and Fringe	0111-0292	\$ 41,880.55	\$ 108,175.75	\$ -	\$ 150,056.30
Montell Person	0405	\$ 63.25	\$ -	\$ -	\$ 63.25
Event Planners, Inc	0415	\$ 195.00	\$ -	\$ -	\$ 195.00
Comcast	0801	\$ 405.00	\$ -	\$ -	\$ 405.00
Facebook	0801	\$ 49.49	\$ -	\$ -	\$ 49.49
Health Magazine	0801	\$ 800.00	\$ -	\$ -	\$ 800.00
ManPower Agency	0814	\$ 990.00	\$ 2,360.00	\$ -	\$ 3,350.00
TLC Interpreting	0816	\$ -	\$ 61.65	\$ -	\$ 61.65
Network Solutions	0835	\$ 533.92	\$ -	\$ -	\$ 533.92
Indirect Costs (Health Department)	0856	\$ -	\$ -	\$ 10,464.06	N/A
Displays to Go	0873	\$ 102.13	\$ -	\$ -	\$ 102.13
Homefront Signs Inc	0873	\$ 17.75	\$ -	\$ -	\$ 17.75
Office Depot	0873	\$ 74.86	\$ -	\$ -	\$ 74.86
Purchase of Care (POC) \$11,080.13 (440/440A)					
Advance Hospital Internal Medicine	0881	\$ -	\$ 1,675.77	\$ -	\$ 1,675.77
Advance Radiology	0881	\$ -	\$ 1,962.77	\$ -	\$ 1,962.77
Our County Memorial Hospital	0881	\$ -	\$ 3,679.32	\$ -	\$ 3,679.32
Our County Anesthesia Associates	0881	\$ -	\$ 1,289.46	\$ -	\$ 1,289.46
Medstar Health	0881	\$ -	\$ 562.35	\$ -	\$ 562.35
Rachel Dolittle, M.D.	0881	\$ -	\$ 243.73	\$ -	\$ 243.73
Our County Cardiology	0881	\$ -	\$ 8.75	\$ -	\$ 8.75
Radiology Associates	0881	\$ -	\$ 1,657.98	\$ -	\$ 1,657.98
4 Imprint	0919	\$ 454.11	\$ -	\$ -	\$ 454.11

Calvert County Health Department

CRF FY15 Persons and Organizations that received CPEST Funds

Employees and Vendors (Who Received the CPEST Funds)	R*Stars Line Item #'s	FC01N Expenditures	FC02N Expenditures	FC03N Expenditures	TOTAL DIRECT COST
Health Promotions Now	0919	\$ 475.00	\$ -	\$ -	\$ 475.00
Jo-Ann Fabric	0919	\$ 16.80	\$ -	\$ -	\$ 16.80
Giant Foods	0924	\$ 15.13	\$ -	\$ -	\$ 15.13
Hardesty Haven Catering	0924	\$ 156.25	\$ -	\$ -	\$ 156.25
Walmart	0924	\$ 17.66	\$ -	\$ -	\$ 17.66
Just a Dollar	0965	\$ 11.29	\$ -	\$ -	\$ 11.29
Office Depot	0965	\$ 54.87	\$ -	\$ -	\$ 54.87
Neib Leasing and Rentals (Non DGS Rent)	1334	\$ -	\$ -	\$ 1,294.00	N/A
Total Direct Cost		\$ 46,313.06	\$ 121,677.53	N/A	\$ 167,990.59
Cost Center Totals		\$ 46,313.06	\$ 121,677.53	\$ 11,758.06	\$ 179,748.65