



Outpatient Mental Health Clinics (OMHCs) transitioning to provide Comprehensive Crisis Stabilization Center Services (CCSC)

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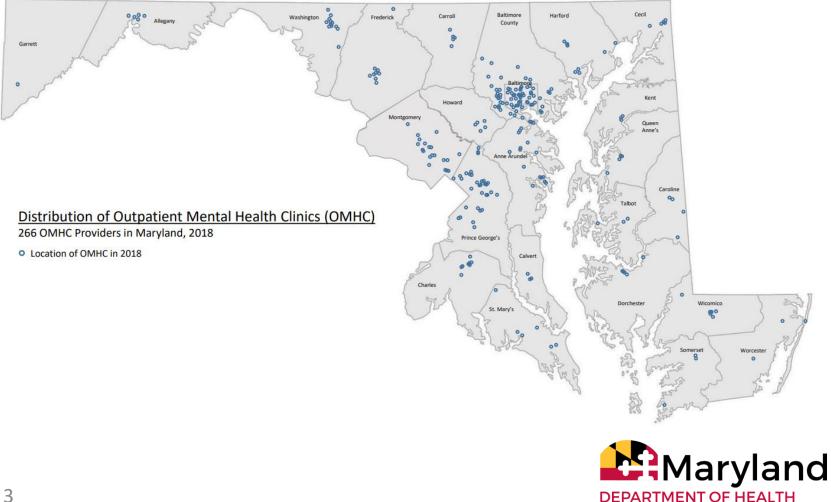
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Innovative Solutions – Leveraging Current Provider Networks



Medicaid Utilization of OMHCs

Provider Type	CY 2016				CY 2017							
									CY 2018			
	Duals	FFS Non-Dual	MCO	%	Duals	FFS Non-Dual	MCO	%	Duals	FFS Non-Dual	MCO	%
Outpatient Mental Health Clinic	5,717	3,092	92,519	42%	5,645	3,199	99,018	41%	5,185	2,939	108,504	429
Acute Hospitals	1,374	2,442	36,312	17%	1,250	2,456	39,688	17%	1,070	2,192	40,277	169
Psychiatric Rehab Services Facility	4,495	1,019	24,239	12%	4,815	1,199	28,493	13%	4,960	1,253	34,284	159
ADAA Certified Program	869	1,604	26,276	12%	1,101	1,713	30,064	13%	1,190	1,695	30,531	129
Clinic, Drug	1,571	1,374	26,463	12%	1,770	1,320	27,755	12%	1,780	1,259	27,982	119
Clinic FQHC	478	421	12,451	6%	345	214	7,029	3%	-		-	09
Special Other Chronic Hospital	68	547	9,036	4%	66	569	9,041	4%	59	519	9,222	49
Mental Health Case Management Provider	672	189	4,647	2%	713	165	5,088	2%	715	186	5,243	29
Special Other Acute Hospitals	18	356	3,308	2%	18	307	3,519	1%	18	290	3,305	19
Mobile Treatment Program	707	169	2,116	1%	780	192	2,232	1%	797	180	2,266	19
Acute Rehabilitation Hospitals	54	111	2,157	1%	46	104	2,143	1%	45	81	2,190	19
Residential Treatment Center	-	557	152	0%		462	143	0%	-	488	106	09

- Well distributed across the state
- Most utilized outpatient provider type (~121K beneficiaries served in FY18)
- Trusted provider of services in communities



Services Provided by OMHCs

Services at OMHC locations include, but are not limited to:

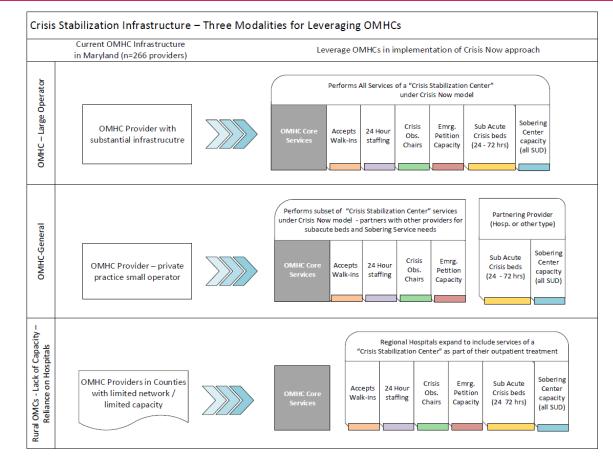
- psychiatric or clinical assessment and evaluation
- individual therapy
- group therapy, family therapy
- family psychoeducation
- medication management
- case management
- referral to community resources



OMHCs to CCSCs: Transformation

(Draft Discussion/Planning Purposes)

- Heterogeneous provider group
- Varying capacity to scale up to provide CCSC services as defined by SAMHSA





OMHCs - Barriers to CCSC Expansion

- Lack of resources to address regulatory /licensing restrictions
- Lack of data / analytical capacity
- Lack of access to business planning resources
- Lack of resources to pursue additional funds, onboard and train new staff, and expand their physical plant
- Lack of capacity to advocate for and attain sustainable reimbursement from payers
- Lack of capacity to create system-level agreements with law enforcement and first responders



Opioid Operational Command Center – Competitive Grant

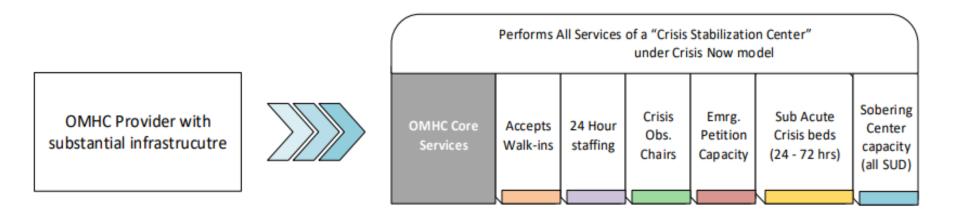
Overarching Aim:

Improve outcomes among persons in crisis and reduce burden on EDs, first responders, and law enforcement by increasing the capacity of OMHCs to provide CCSC services.



Opioid Operational Command Center – Competitive Grant

OMHCs to CCSCs: Transformation



- Grant targets OMHC providers with substantial infrastructure
- Voluntary transition to provide CCSC services
- One year grant with plans for a multi-year intervention
- Aligned closely with other work going on in the state including the Regional Partnership work through Catalyst grants



Year 1 Deliverables

- Environmental Scan identify pilot barriers
- Data Analysis evidence base for pilot locations
- Work group of stakeholders
- Business Case Analysis costs to transition
- Identify sources of funding for pilots
- Draft Pilot RFP



Questions & Answers

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