



Wes Moore, Governor · Aruna Miller, Lt. Governor · Meena Seshamani, M.D., Ph.D., Secretary

October 30, 2025

The Honorable Bill Ferguson The Honorable Adrienne A. Jones President of the Senate Speaker of the House of Delegates H-107 State House H-101 State House

100 State Circle 100 State Circle  
Annapolis, MD 21401-1991 Annapolis, MD 21401-1991

**Re: Health General Article § 19-310.1(f) - FY 2025 Nursing Health Quality Assessment Implementation Annual Report**

Dear Senate President Ferguson and House Speaker Jones:

The Maryland Department of Health (the Department) respectfully submits this annual report on the implementation of the quality assessment imposed on certain Maryland nursing facilities, as required by Senate Bill (SB) 101<sup>1</sup>, enacted during the 2007 regular session of the General Assembly. SB 101 established in law a quality assessment on all freestanding Maryland nursing facilities, excluding facilities with fewer than 45 beds and those registered as continuing care retirement communities (CCRCs).

House Bill (HB) 67<sup>2</sup>, enacted during the 2015 session of the General Assembly, changed the date of the required annual report from March 1<sup>st</sup> to September 1<sup>st</sup> of each year to allow the Department to capture final expenditures for the previous fiscal year and review the budget allocation finalized by the General Assembly for the current fiscal year.

If you have any questions or require additional information, please contact Sarah Case-Herron, Director of Governmental Affairs, at [sarah.case-herron@maryland.gov](mailto:sarah.case-herron@maryland.gov).

Sincerely,

A handwritten signature in blue ink, appearing to read 'Meena Seshamani'.

Meena Seshamani, M.D., Ph.D  
Secretary of Health

cc: Perrie Briskin, MBA, MPH, Deputy Secretary for Health Care Financing and Medicaid

<sup>1</sup> <https://mgaleg.maryland.gov/2007RS/bills/sb/sb0101e.pdf>

<sup>2</sup> <https://mgaleg.maryland.gov/2015RS/bills/hb/hb0067t.pdf>

# **Nursing Health Quality Assessment Implementation**

**FY 2025**

Health General Article § 19-310.1(f)

Maryland Department of Health

**September 2025**

## FY 2025 Quality Assessment Report Overview

SB 101 (2007) required the Department to report by March 1, 2008, and annually thereafter, on its implementation of the quality assessment. The relevant section of the new statute specified that this report include the following information:

- (1) The percentage and amount of the assessment charged to each nursing facility subject to [the assessment];
- (2) The number of nursing facilities subject to [the assessment] with a net loss; and
- (3) A comparison of the total amount provided in the Medicaid budget for nursing home reimbursement in the current fiscal year to the amount proposed for the upcoming fiscal year.

HB 67 changed the reporting date from March 1<sup>st</sup> to September 1<sup>st</sup> and revised item (3) of the reporting requirements as follows:

- (3) A comparison of the total amount provided in the Medicaid budget for nursing home reimbursement in the current fiscal year to the **actual amount received in the immediately prior** fiscal year.

### **SB 101/HB 67 Reporting Requirements for Annual Quality Assessment Report**

#### **(1) The percentage and amount of the assessment charged to each nursing facility subject to [the assessment]**

This report provides an update for the General Assembly on the implementation of the quality assessment during the previous fiscal year and includes all reporting requirements outlined in Health-General Article §19-310.1(f). For the FY 2024 assessment, the Department established two per-diem payment rates for nursing facilities subject to the assessment on non-Medicare days of service. The FY 2025 rates were \$2.72 per non-Medicare day of service for the five (5) facilities providing the highest number of Medicaid days of service in the previous fiscal year and \$33.21 per non-Medicare day of service for the remaining nursing facilities. The quality assessment was calculated by multiplying the per diem assessment rate of \$33.21 or \$2.72 by the facility's projected total non-Medicare days of service for FY 2025. The statewide projected total non-Medicare days of service for FY 2025 was 6,871,853 days.

The total projected revenue for the FY 2025 quality assessment was \$193,122,946. This projection represents the aggregated amount assessed to nursing facilities and does not exceed six (6) percent of the operating revenue for all nursing facilities subject to the quality assessment.

The attached spreadsheet identifies the percentage and amount of quality assessment charged (e.g., waiver tax) to each participating facility, as well as facilities not subject to the waiver tax (e.g., nursing facilities with less than 45 beds or those registered as a CCRC).<sup>1</sup> The summation of

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<sup>1</sup> The attachment "Percentage and Amount of Quality Assessment Charged to Each Participating Facility" displays the projections that represents the aggregated amount assessed to nursing facilities and does not exceed six (6) percent of the operating revenue for all nursing facilities subject to the quality assessment for FY 2025.

the individual facility percentages equates to one hundred (100) percent of the budgeted allotment for revenue collection. The quality assessment program generates funds that partially reimburse each provider for the amount of assessment paid for each Medicaid day of care, and funds are also used to augment the overall Medicaid reimbursement rate. The spreadsheet also shows the reimbursement amount each facility receives – noted in the “Reimbursement of MA Portion of Tax” column. The portion of the assessment that is allocated to facilities through rate augmentation varies by facility based on the State’s cost-based rate methodology. The variation between facilities along the four cost centers of nursing, other patient care, administrative and routine, and capital costs makes direct comparisons of benefit versus cost extremely challenging and will yield approximate results.

## **(2) The number of nursing facilities subject to [the assessment] with a net loss**

The following chart displays the 22 nursing facilities projected to experience a net loss from payment of the FY 2025 quality assessment. The factors that contribute to a net loss for nursing facilities include paying the per diem for a relatively low number of Medicaid days of service, and/or having relatively high numbers of private pay days which do not receive a refunded per diem or enhanced Medicaid rate.

### **Nursing Facilities with Projected Net Loss from Payment of FY 2025 Quality Assessment**

| <b>Name</b>   | <b>Quality Assessments Paid in FY 2024</b> | <b>Repayment of QA for Medicaid Days of Care</b> | <b>Additional to Medicaid Daily Rate from QA</b> | <b>Total Benefits of QA (repay MA per diem + rate)</b> | <b>Net Fiscal Impact of Payment of QA</b> |
|---|--|--|--|--|---|
| Charlotte Hall Veterans Home                        | \$ 2,269,338.93                            | \$ 1,199,933.64                                  | \$ -   | \$ 1,199,934   | <b>\$ (1,069,405)</b>                     |
| Clinton Nursing and Rehabilitation Center           | \$ 2,774,330.19                            | \$ 1,367,730.21                                  | \$ 891,394                                       | \$ 2,259,125   | <b>\$ (515,206)</b>                       |
| Kensington Nursing and Rehabilitation Center        | \$ 1,526,298.39                            | \$ 614,217.00                                    | \$ 431,044                                       | \$ 1,045,261   | <b>\$ (481,038)</b>                       |
| Hyattsville Nursing and Rehabilitation Center _ LLC | \$ 1,749,170.70                            | \$ 750,454.59                                    | \$ 543,589                                       | \$ 1,294,044   | <b>\$ (455,127)</b>                       |
| Adelphi Nursing and Rehabilitation Center _ LLC     | \$ 1,762,421.49                            | \$ 798,588.75                                    | \$ 605,488                                       | \$ 1,404,077   | <b>\$ (358,344)</b>                       |
| Carriage Hill Bethesda                              | \$ 551,086.74                              | \$ 109,510.94                                    | \$ 124,656                                       | \$ 234,167   | <b>\$ (316,920)</b>                       |
| Advanced Rehab at Autumn Lake Healthcare            | \$ 469,356.93                              | \$ 87,701.70                                     | \$ 133,872                                       | \$ 221,574   | <b>\$ (247,783)</b>                       |
| Fox Chase Healthcare                                | \$ 729,889.38                              | \$ 290,875.02                                    | \$ 204,405                                       | \$ 495,280   | <b>\$ (234,610)</b>                       |
| Complete Care at Hyattsville LLC                    | \$ 2,698,611.39                            | \$ 1,398,264.80                                  | \$ 1,129,428                                     | \$ 2,527,693   | <b>\$ (170,919)</b>                       |
| Autumn Lake Healthcare at Chevy Chase               | \$ 1,513,213.65                            | \$ 776,243.74                                    | \$ 578,847                                       | \$ 1,355,090   | <b>\$ (158,123)</b>                       |
| Montcare at Potomac                                 | \$ 1,286,190.09                            | \$ 587,742.87                                    | \$ 544,761                                       | \$ 1,132,504   | <b>\$ (153,687)</b>                       |
| Fort Washington Health and Rehabilitation Center    | \$ 1,532,242.98                            | \$ 776,851.56                                    | \$ 610,036                                       | \$ 1,386,888   | <b>\$ (145,355)</b>                       |
| Althea Woodland Nursing Home                        | \$ 497,485.80                              | \$ 244,522.28                                    | \$ 173,883                                       | \$ 418,406   | <b>\$ (79,080)</b>                        |
| Sterling Care Hillhaven                             | \$ 421,501.32                              | \$ 163,415.34                                    | \$ 180,421                                       | \$ 343,836   | <b>\$ (77,665)</b>                        |
| Citizens Care and Rehab. Center of Frederick        | \$ 1,476,549.81                            | \$ 764,023.65                                    | \$ 660,231                                       | \$ 1,424,254   | <b>\$ (52,295)</b>                        |
| Western Maryland Center - SNF                       | \$ 512,463.51                              | \$ 461,419.74                                    | \$ -   | \$ 461,420   | <b>\$ (51,044)</b>                        |
| Autumn Lake Healthcare at Waugh Chapel              | \$ 547,267.59                              | \$ 184,846.90                                    | \$ 334,849                                       | \$ 519,696   | <b>\$ (27,572)</b>                        |
| Lorien Nursing & Rehabilitation Center - Bel Air    | \$ 941,337.45                              | \$ 474,922.40                                    | \$ 441,803                                       | \$ 916,726   | <b>\$ (24,612)</b>                        |
| Sterling Care Rockville Nursing                     | \$ 789,102.81                              | \$ 406,700.65                                    | \$ 358,061                                       | \$ 764,762   | <b>\$ (24,341)</b>                        |
| Bel Pre Health and Rehabilitation Center            | \$ 927,223.20                              | \$ 531,817.52                                    | \$ 373,959                                       | \$ 905,777   | <b>\$ (21,446)</b>                        |
| Forestville Health and Rehabilitation Center        | \$ 1,669,167.81                            | \$ 991,328.80                                    | \$ 668,180                                       | \$ 1,659,508   | <b>\$ (9,659)</b>                         |
| Deer's Head Center - SNF                            | \$ 398,553.21                              | \$ 389,951.82                                    | \$ -   | \$ 389,952   | <b>\$ (8,601)</b>                         |

A total of 201 nursing facilities received a financial benefit from the quality assessment during FY 2025 with the greatest impact experienced by facilities with a high percentage of Medicaid participants.

**(3) A comparison of the total amount provided in the Medicaid budget for nursing home reimbursement in the current fiscal year to the [actual] amount [received in the immediately prior] fiscal year.**

A comparison of the Medicaid budget for nursing facility reimbursement in the current fiscal year to the actual amount received in the immediately prior fiscal year is outlined below. The FY 2026 appropriation does not include a rate increase, pursuant to the FY 2026 budget bill. Each facility's prospective rate, however, was adjusted based on its average case mix index (CMI).

|                       |                    |
|-----------------------|--------------------|
| FY 2025 reimbursement | \$1,481,413,739.00 |
| FY 2026 appropriation | \$1,607,629,363.00 |

Attachment: Percentage and Amount of Quality Assessment Charged to Each Participating Facility

**Percentage and Amount of Quality Assessment Charged to Each Participating Facility**

| Name   | Net Revenue | Annualized Private Pay Days | Annualized Medicaid Days | Total Days Subject to Waiver Tax | Waiver Tax | Percent of Waiver Tax | Per Diem MA Portion of Tax | Reimbursement of MA Portion of Tax |
|--|-------------|-----------------------------|--------------------------|----------------------------------|------------|-----------------------|----------------------------|------------------------------------|
| Collington Episcopal Life Care Community, Inc.   | \$0.00      | 9,950                       | 0                        | 13,266                           | \$0.00     | 0.00%                 | \$0.00                     | \$0.00                             |
| The Lutheran Village at Miller's Grant           | \$0.00      | 2,714                       | 0                        | 3,618                            | \$0.00     | 0.00%                 | \$0.00                     | \$0.00                             |
| Broadmead  | \$0.00      | 15,828                      | 0                        | 21,104                           | \$0.00     | 0.00%                 | \$0.00                     | \$0.00                             |
| Chestnut Green Heath Care Ctr Blakehurst         | \$0.00      | 8,366                       | 0                        | 11,155                           | \$0.00     | 0.00%                 | \$0.00                     | \$0.00                             |
| Edenwald   | \$0.00      | 15,828                      | 0                        | 21,104                           | \$0.00     | 0.00%                 | \$0.00                     | \$0.00                             |
| Ginger Cove                                      | \$0.00      | 12,437                      | 0                        | 16,582                           | \$0.00     | 0.00%                 | \$0.00                     | \$0.00                             |
| Heron Point of Chestertown                       | \$0.00      | 8,593                       | 0                        | 11,457                           | \$0.00     | 0.00%                 | \$0.00                     | \$0.00                             |
| Maplewood Park Place                             | \$0.00      | 7,010                       | 0                        | 9,346                            | \$0.00     | 0.00%                 | \$0.00                     | \$0.00                             |
| North Oaks                                       | \$0.00      | 8,366                       | 0                        | 11,155                           | \$0.00     | 0.00%                 | \$0.00                     | \$0.00                             |
| Roland Park Place                                | \$0.00      | 16,055                      | 0                        | 21,406                           | \$0.00     | 0.00%                 | \$0.00                     | \$0.00                             |
| Baywoods of Annapolis                            | \$0.00      | 6,105                       | 0                        | 8,140                            | \$0.00     | 0.00%                 | \$0.00                     | \$0.00                             |
| Vantage House                                    | \$0.00      | 9,950                       | 0                        | 13,266                           | \$0.00     | 0.00%                 | \$0.00                     | \$0.00                             |
| Garrett Regional Medical Center Subacute Unit    | \$0.00      | 754                         | 0                        | 3,015                            | \$0.00     | 0.00%                 | \$0.00                     | \$0.00                             |
| Greater Baltimore Medical Center                 | \$0.00      | 1,884                       | 0                        | 7,537                            | \$0.00     | 0.00%                 | \$0.00                     | \$0.00                             |
| Northwest Hospital Center Sub Acute Unit         | \$0.00      | 2,186                       | 0                        | 8,743                            | \$0.00     | 0.00%                 | \$0.00                     | \$0.00                             |
| Transitional Care Center at Mercy Medical Center | \$0.00      | 2,186                       | 0                        | 8,743                            | \$0.00     | 0.00%                 | \$0.00                     | \$0.00                             |
| Ingleside at King Farm                           | \$0.00      | 9,975                       | 116                      | 11,667                           | \$0.00     | 0.00%                 | \$0.00                     | \$0.00                             |
| Tuckerman Rehabilitation and Healthcare Center   | \$0.00      | 1,518                       | 220                      | 11,851                           | \$0.00     | 0.00%                 | \$0.00                     | \$0.00                             |
| Buckingham's Choice                              | \$0.00      | 6,255                       | 435                      | 8,762                            | \$0.00     | 0.00%                 | \$0.00                     | \$0.00                             |
| Fairhaven  | \$0.00      | 10,107                      | 2,919                    | 15,164                           | \$0.00     | 0.00%                 | \$0.00                     | \$0.00                             |

| Name   | Net Revenue    | Annualized Private Pay Days | Annualized Medicaid Days | Total Days Subject to Waiver Tax | Waiver Tax   | Percent of Waiver Tax | Per Diem MA Portion of Tax | Reimbursement of MA Portion of Tax |
|--|----------------|-----------------------------|--------------------------|----------------------------------|--------------|-----------------------|----------------------------|------------------------------------|
| Pickersgill Retirement Community               | \$0.00         | 7,730                       | 3,299                    | 12,247                           | \$0.00       | 0.00%                 | \$0.00                     | \$0.00                             |
| Glen Meadows Retirement Community              | \$0.00         | 3,184                       | 3,693                    | 8,238                            | \$0.00       | 0.00%                 | \$0.00                     | \$0.00                             |
| Asbury Solomons                                | \$0.00         | 7,627                       | 5,128                    | 14,168                           | \$0.00       | 0.00%                 | \$0.00                     | \$0.00                             |
| Advanced Rehab at Autumn Lake Healthcare       | \$6,333,567.00 | 8,968                       | 5,165                    | 27,636                           | \$469,356.93 | 0.24%                 | \$16.98                    | \$87,701.70                        |
| Little Sisters of the Poor                     | \$0.00         | 644                         | 5,451                    | 6,309                            | \$0.00       | 0.00%                 | \$0.00                     | \$0.00                             |
| Carriage Hill Bethesda                         | \$8,250,825.00 | 9,671                       | 5,593                    | 28,141                           | \$551,086.74 | 0.29%                 | \$19.58                    | \$109,510.94                       |
| St. Joseph's Nursing Home_ Inc.                | \$0.00         | 9,799                       | 5,666                    | 15,465                           | \$0.00       | 0.00%                 | \$0.00                     | \$0.00                             |
| Homewood at Crumland Farms                     | \$0.00         | 19,048                      | 5,868                    | 30,788                           | \$0.00       | 0.00%                 | \$0.00                     | \$0.00                             |
| Riderwood Village Inc.                         | \$0.00         | 14,890                      | 6,086                    | 25,570                           | \$0.00       | 0.00%                 | \$0.00                     | \$0.00                             |
| Oak Crest Village Inc.                         | \$0.00         | 24,347                      | 6,862                    | 37,320                           | \$0.00       | 0.00%                 | \$0.00                     | \$0.00                             |
| Bedford Court Healthcare Center                | \$0.00         | 2,624                       | 7,140                    | 16,001                           | \$0.00       | 0.00%                 | \$0.00                     | \$0.00                             |
| Maryland Masonic Homes Ltd.                    | \$0.00         | 7,100                       | 7,896                    | 20,885                           | \$0.00       | 0.00%                 | \$0.00                     | \$0.00                             |
| Sterling Care Hillhaven                        | \$4,588,408.00 | 3,459                       | 8,118                    | 20,941                           | \$421,501.32 | 0.22%                 | \$20.13                    | \$163,415.34                       |
| Maryland Baptist Aged Home                     | \$0.00         | 293                         | 8,204                    | 8,854                            | \$0.00       | 0.00%                 | \$0.00                     | \$0.00                             |
| Althea Woodland Nursing Home                   | \$5,629,457.00 | 736                         | 8,222                    | 16,729                           | \$497,485.80 | 0.26%                 | \$29.74                    | \$244,522.28                       |
| Restore Health Rehabilitation Center           | \$3,157,883.00 | 882                         | 8,913                    | 18,500                           | \$325,291.95 | 0.17%                 | \$17.58                    | \$156,690.54                       |
| Homewood at Williamsport                       | \$0.00         | 11,493                      | 9,249                    | 26,438                           | \$0.00       | 0.00%                 | \$0.00                     | \$0.00                             |
| Fox Chase Healthcare                           | \$7,370,777.00 | 379                         | 9,654                    | 24,223                           | \$729,889.38 | 0.38%                 | \$30.13                    | \$290,875.02                       |
| Atlee Hill Health and Rehabilitation Center    | \$5,591,876.00 | 2,470                       | 9,938                    | 20,257                           | \$412,069.68 | 0.21%                 | \$20.34                    | \$202,138.92                       |
| Autumn Lake Healthcare at Braddock Heights     | \$4,112,674.00 | 3,307                       | 10,019                   | 17,494                           | \$442,556.46 | 0.23%                 | \$25.30                    | \$253,480.70                       |
| The Nursing and Rehab. Center at Stadium Place | \$3,980,489.00 | 98                          | 10,115                   | 17,727                           | \$348,804.63 | 0.18%                 | \$19.68                    | \$199,063.20                       |

| Name   | Net Revenue     | Annualized Private Pay Days | Annualized Medicaid Days | Total Days Subject to Waiver Tax | Waiver Tax     | Percent of Waiver Tax | Per Diem MA Portion of Tax | Reimbursement of MA Portion of Tax |
|--|-----------------|-----------------------------|--------------------------|----------------------------------|----------------|-----------------------|----------------------------|------------------------------------|
| Coffman Nursing Home                               | \$4,936,600.00  | 3,295                       | 10,343                   | 17,822                           | \$452,917.98   | 0.23%                 | \$25.41                    | \$262,815.63                       |
| Charlestown Care Center                            | \$0.00          | 19,478                      | 10,772                   | 34,308                           | \$0.00         | 0.00%                 | \$0.00                     | \$0.00                             |
| Friends Nursing Home Inc.                          | \$0.00          | 3,244                       | 10,921                   | 20,772                           | \$0.00         | 0.00%                 | \$0.00                     | \$0.00                             |
| Lorien Nursing & Rehab. Center - Taneytown         | \$6,334,575.00  | 3,230                       | 11,359                   | 19,719                           | \$484,500.69   | 0.25%                 | \$24.57                    | \$279,090.63                       |
| Deer's Head Center - SNF                           | \$2,685,952.00  | 259                         | 11,742                   | 12,001                           | \$398,553.21   | 0.21%                 | \$33.21                    | \$389,951.82                       |
| Autumn Lake Healthcare at Waugh Chapel             | \$5,582,152.00  | 4,334                       | 12,145                   | 35,951                           | \$547,267.59   | 0.28%                 | \$15.22                    | \$184,846.90                       |
| Bayleigh Chase                                     | \$0.00          | 6,258                       | 12,184                   | 21,912                           | \$0.00         | 0.00%                 | \$0.00                     | \$0.00                             |
| Carroll Lutheran Village Inc.                      | \$0.00          | 7,878                       | 12,312                   | 23,839                           | \$0.00         | 0.00%                 | \$0.00                     | \$0.00                             |
| Lorien Nursing & Rehabilitation Center - Elkhridge | \$6,737,413.00  | 4,138                       | 12,588                   | 22,249                           | \$555,470.46   | 0.29%                 | \$24.97                    | \$314,322.36                       |
| Sacred Heart Home Inc.                             | \$0.00          | 3,258                       | 12,633                   | 15,891                           | \$0.00         | 0.00%                 | \$0.00                     | \$0.00                             |
| Oakland Nursing and Rehabilitation Center          | \$4,187,098.00  | 1,403                       | 12,688                   | 15,290                           | \$467,962.11   | 0.24%                 | \$30.61                    | \$388,379.68                       |
| Creekside Center for Rehabilitation and Nursing    | \$0.00          | 5,803                       | 12,751                   | 24,802                           | \$0.00         | 0.00%                 | \$0.00                     | \$0.00                             |
| Snow Hill Nursing and Rehabilitation Center LLC    | \$5,653,008.00  | 1,614                       | 13,618                   | 20,186                           | \$505,854.72   | 0.26%                 | \$25.06                    | \$341,267.08                       |
| Peak Healthcare at Copper Ridge                    | \$5,699,673.00  | 1,506                       | 13,669                   | 22,598                           | \$539,463.24   | 0.28%                 | \$23.87                    | \$326,279.03                       |
| Western Maryland Center - SNF                      | \$585,411.00    | 1,537                       | 13,894                   | 15,431                           | \$512,463.51   | 0.27%                 | \$33.21                    | \$461,419.74                       |
| Lorien Mt. Airy                                    | \$8,479,414.00  | 2,736                       | 14,612                   | 21,440                           | \$576,127.08   | 0.30%                 | \$26.87                    | \$392,624.44                       |
| Charlotte Hall Veterans Home                       | \$28,844,066.00 | 15,492                      | 36,684                   | 69,384                           | \$2,269,338.93 | 1.18%                 | \$32.71                    | \$1,199,933.64                     |
| Peace Healthcare at Ridgeway Manor                 | \$5,640,895.00  | 1,229                       | 14,906                   | 19,158                           | \$541,754.73   | 0.28%                 | \$28.28                    | \$421,541.68                       |
| Lorien Bulle Rock                                  | \$7,306,661.00  | 4,802                       | 15,571                   | 26,070                           | \$676,587.33   | 0.35%                 | \$25.95                    | \$404,067.45                       |
| Sterling Care Rockville Nursing                    | \$8,538,063.00  | 7,274                       | 16,171                   | 31,374                           | \$789,102.81   | 0.41%                 | \$25.15                    | \$406,700.65                       |

| Name  | Net Revenue     | Annualized Private Pay Days | Annualized Medicaid Days | Total Days Subject to Waiver Tax | Waiver Tax     | Percent of Waiver Tax | Per Diem MA Portion of Tax | Reimbursement of MA Portion of Tax |
|---|-----------------|-----------------------------|--------------------------|----------------------------------|----------------|-----------------------|----------------------------|------------------------------------|
| Chapel Hill Nursing Center                    | \$5,869,324.00  | 674                         | 16,736                   | 19,045                           | \$578,186.10   | 0.30%                 | \$30.36                    | \$508,104.96                       |
| Bel Pre Health and Rehabilitation Center      | \$9,231,732.00  | 547                         | 16,766                   | 29,234                           | \$927,223.20   | 0.48%                 | \$31.72                    | \$531,817.52                       |
| Egle Nursing and Rehabilitation Center        | \$7,284,671.00  | 3,149                       | 16,831                   | 23,419                           | \$679,509.81   | 0.35%                 | \$29.02                    | \$488,435.62                       |
| Encore at Turf Valley                         | \$8,478,154.00  | 4,377                       | 16,906                   | 28,386                           | \$706,808.43   | 0.37%                 | \$24.90                    | \$420,959.40                       |
| Solomons Rehabilitation and Care Center       | \$8,081,009.00  | 6,401                       | 17,499                   | 32,623                           | \$798,268.77   | 0.41%                 | \$24.47                    | \$428,200.53                       |
| Fairfield Nursing and Rehabilitation Center   | \$7,787,949.00  | 4,638                       | 17,620                   | 27,573                           | \$739,188.18   | 0.38%                 | \$26.81                    | \$472,392.20                       |
| Alice Byrd Tawes Nursing Home                 | \$6,119,054.00  | 3,106                       | 17,959                   | 24,237                           | \$725,538.87   | 0.38%                 | \$29.94                    | \$537,692.46                       |
| Fahrney-Keedy Memorial Home for the Aged Inc. | \$0.00          | 3,979                       | 18,175                   | 27,573                           | \$0.00         | 0.00%                 | \$0.00                     | \$0.00                             |
| Hartley Nursing and Rehab                     | \$7,742,521.00  | 1,536                       | 18,446                   | 24,185                           | \$686,849.22   | 0.36%                 | \$28.40                    | \$523,866.40                       |
| Moran Nursing and Rehabilitation Center       | \$6,210,678.00  | 2,132                       | 18,472                   | 23,620                           | \$684,258.84   | 0.35%                 | \$28.97                    | \$535,133.84                       |
| Complete Care at Hagerstown LLC               | \$8,435,969.00  | 1,198                       | 18,810                   | 28,982                           | \$726,701.22   | 0.38%                 | \$25.07                    | \$471,566.70                       |
| Caroline Nursing & Rehab                      | \$9,659,886.00  | 5,187                       | 18,936                   | 29,360                           | \$839,947.32   | 0.43%                 | \$28.61                    | \$541,758.96                       |
| King David Nursing and Rehabilitation Center  | \$7,708,421.00  | 3,399                       | 19,059                   | 34,800                           | \$745,830.18   | 0.39%                 | \$21.43                    | \$408,434.37                       |
| Peace Healthcare at Mountain City             | \$7,501,394.00  | 2,675                       | 19,135                   | 28,060                           | \$752,737.86   | 0.39%                 | \$26.83                    | \$513,392.05                       |
| Regency Care of Silver Spring LLC             | \$8,513,246.00  | 1,185                       | 19,175                   | 26,960                           | \$756,922.32   | 0.39%                 | \$28.08                    | \$538,434.00                       |
| Berlin Nursing and Rehabilitation Center      | \$8,157,854.00  | 2,853                       | 19,181                   | 28,995                           | \$783,656.37   | 0.41%                 | \$27.03                    | \$518,462.43                       |
| Kensington Nursing and Rehabilitation Center  | \$16,423,411.00 | 513                         | 19,315                   | 48,004                           | \$1,526,298.39 | 0.79%                 | \$31.80                    | \$614,217.00                       |

| Name   | Net Revenue     | Annualized Private Pay Days | Annualized Medicaid Days | Total Days Subject to Waiver Tax | Waiver Tax     | Percent of Waiver Tax | Per Diem MA Portion of Tax | Reimbursement of MA Portion of Tax |
|--|-----------------|-----------------------------|--------------------------|----------------------------------|----------------|-----------------------|----------------------------|------------------------------------|
| Lorien Nursing & Rehabilitation Center - Bel Air | \$9,823,290.00  | 8,841                       | 19,504                   | 38,661                           | \$941,337.45   | 0.49%                 | \$24.35                    | \$474,922.40                       |
| Lorien Mays Chapel                               | \$9,247,333.00  | 3,778                       | 20,145                   | 30,549                           | \$794,482.83   | 0.41%                 | \$26.01                    | \$523,971.45                       |
| Peace Healthcare at Lions Center                 | \$7,023,856.00  | 2,254                       | 20,150                   | 30,464                           | \$762,734.07   | 0.39%                 | \$25.04                    | \$504,556.00                       |
| Franklin Woods Center - Genesis HealthCare Inc.  | \$10,336,910.00 | 2,147                       | 20,428                   | 39,410                           | \$749,715.75   | 0.39%                 | \$19.02                    | \$388,540.56                       |
| Montcare at Wheaton                              | \$10,019,983.00 | 191                         | 20,607                   | 31,141                           | \$902,050.02   | 0.47%                 | \$28.97                    | \$596,984.79                       |
| Wicomico Nursing Home                            | \$8,121,571.00  | 3,429                       | 20,820                   | 27,653                           | \$805,309.29   | 0.42%                 | \$29.12                    | \$606,278.40                       |
| Chestertown Nursing and Rehab                    | \$8,064,659.00  | 1,914                       | 20,872                   | 26,372                           | \$767,815.20   | 0.40%                 | \$29.11                    | \$607,583.92                       |
| FutureCare - Chesapeake                          | \$15,726,439.00 | 7,879                       | 28,875                   | 51,072                           | \$1,220,600.34 | 0.63%                 | \$23.90                    | \$690,112.50                       |
| Sligo Creek Healthcare                           | \$10,075,439.00 | 933                         | 21,029                   | 33,315                           | \$928,916.91   | 0.48%                 | \$27.88                    | \$586,288.52                       |
| Complete Care at Annapolis LLC                   | \$10,529,873.00 | 1,791                       | 21,217                   | 27,952                           | \$821,250.09   | 0.43%                 | \$29.38                    | \$623,355.46                       |
| Autumn Lake Healthcare at Loch Raven             | \$9,256,014.00  | 4,225                       | 21,231                   | 30,826                           | \$845,393.76   | 0.44%                 | \$27.42                    | \$582,154.02                       |
| Autumn Lake Healthcare at Long View              | \$10,400,449.00 | 8,104                       | 21,254                   | 37,024                           | \$974,979.18   | 0.50%                 | \$26.33                    | \$559,617.82                       |
| Holly Hill Nursing and Rehabilitation Center     | \$7,702,682.00  | 2,050                       | 21,443                   | 25,706                           | \$780,202.53   | 0.40%                 | \$30.35                    | \$650,795.05                       |
| Complete Care at Multi Medical Center LLC        | \$10,445,023.00 | 1,086                       | 21,508                   | 38,626                           | \$820,021.32   | 0.42%                 | \$21.23                    | \$456,614.84                       |
| Complete Care at Springbrook LLC                 | \$7,488,020.00  | 572                         | 21,605                   | 29,741                           | \$795,014.19   | 0.41%                 | \$26.73                    | \$577,501.65                       |
| Mallard Bay Nursing and Rehab                    | \$11,483,933.00 | 2,505                       | 21,638                   | 35,776                           | \$921,378.24   | 0.48%                 | \$25.75                    | \$557,178.50                       |
| Villa Rosa Nursing and Rehabilitation            | \$8,190,594.00  | 1,536                       | 21,725                   | 28,808                           | \$824,106.15   | 0.43%                 | \$28.61                    | \$621,552.25                       |
| Sterling Care Riverside                          | \$10,704,146.00 | 2,826                       | 21,879                   | 39,641                           | \$928,285.92   | 0.48%                 | \$23.42                    | \$512,406.18                       |
| Marley Neck Health & Rehabilitation Center       | \$9,289,216.00  | 2,901                       | 22,125                   | 33,078                           | \$831,113.46   | 0.43%                 | \$25.13                    | \$556,001.25                       |

| Name  | Net Revenue     | Annualized Private Pay Days | Annualized Medicaid Days | Total Days Subject to Waiver Tax | Waiver Tax     | Percent of Waiver Tax | Per Diem MA Portion of Tax | Reimbursement of MA Portion of Tax |
|---|-----------------|-----------------------------|--------------------------|----------------------------------|----------------|-----------------------|----------------------------|------------------------------------|
| Denton Nursing and Rehab                          | \$9,203,349.00  | 2,499                       | 22,251                   | 28,800                           | \$841,807.08   | 0.44%                 | \$29.23                    | \$650,396.73                       |
| Montcare at Bethesda                              | \$10,084,717.00 | 1,424                       | 22,891                   | 33,802                           | \$948,079.08   | 0.49%                 | \$28.05                    | \$642,092.55                       |
| Williamsport Nursing Home                         | \$10,286,830.00 | 8,293                       | 22,931                   | 39,739                           | \$1,036,949.04 | 0.54%                 | \$26.09                    | \$598,269.79                       |
| Northwest Nursing and Rehabilitation Center       | \$8,155,803.00  | 717                         | 22,949                   | 25,580                           | \$785,947.86   | 0.41%                 | \$30.73                    | \$705,222.77                       |
| Pines Nursing and Rehab                           | \$9,570,339.00  | 1,364                       | 23,248                   | 31,470                           | \$848,183.40   | 0.44%                 | \$26.95                    | \$626,533.60                       |
| Fairland Center                                   | \$12,717,103.00 | 3,537                       | 23,383                   | 29,732                           | \$923,702.94   | 0.48%                 | \$31.07                    | \$726,509.81                       |
| Peace Healthcare at Dennett Road                  | \$9,165,073.00  | 3,899                       | 23,663                   | 31,236                           | \$929,813.58   | 0.48%                 | \$29.77                    | \$704,447.51                       |
| Autumn Lake Healthcare at Baltimore Washington    | \$10,418,705.00 | 4,350                       | 23,706                   | 34,651                           | \$931,739.76   | 0.48%                 | \$26.89                    | \$637,454.34                       |
| Autumn Lake Healthcare at Spa Creek               | \$11,182,350.00 | 5,447                       | 23,731                   | 41,896                           | \$969,001.38   | 0.50%                 | \$23.13                    | \$548,898.03                       |
| Devlin Manor Nursing and Rehabilitation Center    | \$7,868,534.00  | 3,945                       | 23,788                   | 31,901                           | \$932,071.86   | 0.48%                 | \$29.22                    | \$695,085.36                       |
| The Village at Rockville                          | \$0.00          | 8,462                       | 23,957                   | 45,124                           | \$0.00         | 0.00%                 | \$0.00                     | \$0.00                             |
| FutureCare - Capital Region                       | \$19,434,235.00 | 4,521                       | 24,050                   | 51,160                           | \$948,842.91   | 0.49%                 | \$18.55                    | \$446,127.50                       |
| Montcare at Potomac                               | \$14,356,823.00 | 9,801                       | 24,177                   | 52,904                           | \$1,286,190.09 | 0.67%                 | \$24.31                    | \$587,742.87                       |
| Hyattsville Nursing and Rehabilitation Center LLC | \$19,579,830.00 | 1,351                       | 24,263                   | 56,547                           | \$1,749,170.70 | 0.91%                 | \$30.93                    | \$750,454.59                       |
| Autumn Lake Healthcare at Perring Parkway         | \$9,759,486.00  | 3,675                       | 24,656                   | 33,432                           | \$940,872.51   | 0.49%                 | \$28.14                    | \$693,819.84                       |
| Arlington West Care Center                        | \$9,615,439.00  | 1,254                       | 24,840                   | 28,074                           | \$866,581.74   | 0.45%                 | \$30.87                    | \$766,810.80                       |
| Allegany Health Nursing and Rehabilitation        | \$8,990,169.00  | 5,735                       | 25,304                   | 37,480                           | \$1,030,805.19 | 0.53%                 | \$27.50                    | \$695,860.00                       |
| Autumn Lake Healthcare at Ballenger Creek         | \$11,307,283.00 | 5,251                       | 25,494                   | 41,510                           | \$1,021,041.45 | 0.53%                 | \$24.60                    | \$627,152.40                       |
| Augsburg Lutheran Home of Maryland Inc.           | \$0.00          | 5,185                       | 25,522                   | 34,927                           | \$0.00         | 0.00%                 | \$0.00                     | \$0.00                             |

| Name  | Net Revenue     | Annualized Private Pay Days | Annualized Medicaid Days | Total Days Subject to Waiver Tax | Waiver Tax     | Percent of Waiver Tax | Per Diem MA Portion of Tax | Reimbursement of MA Portion of Tax |
|---|-----------------|-----------------------------|--------------------------|----------------------------------|----------------|-----------------------|----------------------------|------------------------------------|
| Hammonds Lane Center                              | \$10,963,634.00 | 4,047                       | 25,693                   | 36,156                           | \$987,665.40   | 0.51%                 | \$27.32                    | \$701,932.76                       |
| Pleasant View Healthcare Center                   | \$9,264,476.00  | 1,872                       | 25,710                   | 29,524                           | \$915,998.22   | 0.47%                 | \$31.03                    | \$797,781.30                       |
| Autumn Lake Healthcare at Chesapeake Woods        | \$8,775,636.00  | 1,658                       | 25,931                   | 32,921                           | \$916,230.69   | 0.47%                 | \$27.83                    | \$721,659.73                       |
| Autumn Lake Healthcare at Homewood                | \$11,642,167.00 | 4,875                       | 26,010                   | 34,470                           | \$1,025,690.85 | 0.53%                 | \$29.76                    | \$774,057.60                       |
| Autumn Lake Healthcare at Chevy Chase             | \$15,529,503.00 | 7,919                       | 26,101                   | 50,888                           | \$1,513,213.65 | 0.78%                 | \$29.74                    | \$776,243.74                       |
| Sterling Care Forest Hill                         | \$11,593,131.00 | 2,613                       | 26,186                   | 46,063                           | \$1,118,645.64 | 0.58%                 | \$24.29                    | \$636,057.94                       |
| Waldorf Center                                    | \$11,389,537.00 | 2,884                       | 26,192                   | 39,365                           | \$965,613.96   | 0.50%                 | \$24.53                    | \$642,489.76                       |
| Autumn Lake Healthcare at Oakview                 | \$12,883,511.00 | 4,565                       | 26,272                   | 42,395                           | \$1,271,179.17 | 0.66%                 | \$29.98                    | \$787,634.56                       |
| Resorts at Chester River Manor Corp               | \$8,956,306.00  | 1,554                       | 26,352                   | 33,755                           | \$945,687.96   | 0.49%                 | \$28.02                    | \$738,383.04                       |
| Autumn Lake Healthcare at Bridgepark              | \$13,444,579.00 | 2,765                       | 26,413                   | 32,082                           | \$969,001.38   | 0.50%                 | \$30.20                    | \$797,672.60                       |
| St. Mary's Nursing Center Inc.                    | \$11,541,874.00 | 8,497                       | 26,422                   | 39,654                           | \$1,159,659.99 | 0.60%                 | \$29.24                    | \$772,579.28                       |
| Chesapeake Shores Nursing Center                  | \$8,252,382.00  | 2,059                       | 26,542                   | 34,114                           | \$979,064.01   | 0.51%                 | \$28.70                    | \$761,755.40                       |
| Manor Care of Towson MD LLC                       | \$10,046,934.00 | 2,920                       | 26,543                   | 37,585                           | \$1,087,760.34 | 0.56%                 | \$28.94                    | \$768,154.42                       |
| Fort Washington Health and Rehabilitation Center  | \$16,263,085.00 | 3,215                       | 26,641                   | 52,538                           | \$1,532,242.98 | 0.79%                 | \$29.16                    | \$776,851.56                       |
| Northampton Manor Nursing & Rehabilitation Center | \$9,240,352.00  | 4,110                       | 26,651                   | 34,836                           | \$1,022,070.96 | 0.53%                 | \$29.34                    | \$781,940.34                       |
| Layhill Nursing and Rehabilitation Center         | \$14,363,884.00 | 1,710                       | 26,732                   | 46,371                           | \$1,192,703.94 | 0.62%                 | \$25.72                    | \$687,547.04                       |
| Complete Care at Corsica Hills LLC                | \$10,678,236.00 | 1,457                       | 26,749                   | 36,811                           | \$985,506.75   | 0.51%                 | \$26.77                    | \$716,070.73                       |
| Brooke Grove Rehabilitation and Nursing Center    | \$0.00          | 11,816                      | 26,835                   | 59,580                           | \$0.00         | 0.00%                 | \$0.00                     | \$0.00                             |

| Name  | Net Revenue     | Annualized Private Pay Days | Annualized Medicaid Days | Total Days Subject to Waiver Tax | Waiver Tax     | Percent of Waiver Tax | Per Diem MA Portion of Tax | Reimbursement of MA Portion of Tax |
|---|-----------------|-----------------------------|--------------------------|----------------------------------|----------------|-----------------------|----------------------------|------------------------------------|
| Adelphi Nursing and Rehabilitation Center LLC     | \$18,258,917.00 | 1,288                       | 27,025                   | 59,639                           | \$1,762,421.49 | 0.91%                 | \$29.55                    | \$798,588.75                       |
| Autumn Lake Healthcare at Alice Manor             | \$10,479,351.00 | 2,040                       | 27,036                   | 31,298                           | \$965,613.96   | 0.50%                 | \$30.85                    | \$834,060.60                       |
| Cumberland Healthcare Center                      | \$9,395,077.00  | 2,158                       | 27,252                   | 35,558                           | \$976,706.10   | 0.51%                 | \$27.47                    | \$748,612.44                       |
| Doctors Community Rehab. and Patient Care         | \$12,714,617.00 | 2,687                       | 27,463                   | 46,003                           | \$1,001,281.50 | 0.52%                 | \$21.77                    | \$597,869.51                       |
| Frederick Health and Rehabilitation LLC           | \$10,930,133.00 | 2,681                       | 27,606                   | 36,297                           | \$1,061,291.97 | 0.55%                 | \$29.24                    | \$807,199.44                       |
| Oakwood Care Center                               | \$12,701,413.00 | 2,730                       | 27,652                   | 41,995                           | \$1,040,236.83 | 0.54%                 | \$24.77                    | \$684,940.04                       |
| Autumn Lake Healthcare at Glade Valley            | \$11,268,157.00 | 3,299                       | 27,677                   | 40,399                           | \$1,028,712.96 | 0.53%                 | \$25.46                    | \$704,656.42                       |
| Anchorage Nursing and Rehabilitation Center       | \$10,222,330.00 | 2,490                       | 27,763                   | 34,929                           | \$1,004,702.13 | 0.52%                 | \$28.76                    | \$798,463.88                       |
| Julia Manor Nursing and Rehabilitation Center     | \$10,039,809.00 | 3,037                       | 28,485                   | 35,423                           | \$1,071,387.81 | 0.55%                 | \$30.25                    | \$861,671.25                       |
| South River Health and Rehabilitation Center      | \$10,793,907.00 | 2,479                       | 28,512                   | 37,262                           | \$1,029,211.11 | 0.53%                 | \$27.62                    | \$787,501.44                       |
| Laurelwood Care Center at Elkton                  | \$10,774,678.00 | 2,276                       | 29,061                   | 35,180                           | \$1,040,701.77 | 0.54%                 | \$29.58                    | \$859,624.38                       |
| Sterling Care at Frostburg Village                | \$9,528,752.00  | 2,718                       | 29,468                   | 40,570                           | \$1,092,177.27 | 0.57%                 | \$26.92                    | \$793,278.56                       |
| Autumn Lake Healthcare at Parkville               | \$11,305,651.00 | 2,854                       | 29,498                   | 39,287                           | \$1,074,409.92 | 0.56%                 | \$27.35                    | \$806,770.30                       |
| Orchard Hill Rehabilitation and Healthcare Center | \$10,520,628.00 | 1,328                       | 29,531                   | 39,960                           | \$1,066,937.67 | 0.55%                 | \$26.70                    | \$788,477.70                       |
| Autumn Lake Healthcare at Calvert Manor           | \$13,518,145.00 | 8,718                       | 29,576                   | 50,277                           | \$1,271,743.74 | 0.66%                 | \$25.29                    | \$747,977.04                       |
| Largo Nursing and Rehabilitation Center LLC       | \$13,916,331.00 | 1,365                       | 29,595                   | 45,938                           | \$1,290,607.02 | 0.67%                 | \$28.09                    | \$831,323.55                       |
| Manor Care - Roland Park MD LLC                   | \$9,726,584.00  | 1,580                       | 29,647                   | 37,105                           | \$1,122,962.94 | 0.58%                 | \$30.26                    | \$897,118.22                       |

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|---|-----------------|-----------------------------|--------------------------|----------------------------------|----------------|-----------------------|----------------------------|------------------------------------|
| Autumn Lake Healthcare at Oak Manor               | \$14,342,181.00 | 8,612                       | 29,663                   | 44,783                           | \$1,271,112.75 | 0.66%                 | \$28.38                    | \$841,835.94                       |
| FutureCare - Charles Village LLC                  | \$12,244,179.00 | 1,768                       | 29,682                   | 35,729                           | \$1,044,454.50 | 0.54%                 | \$29.23                    | \$867,604.86                       |
| Autumn Lake Healthcare at Birch Manor             | \$11,740,383.00 | 3,199                       | 29,820                   | 37,522                           | \$1,096,560.99 | 0.57%                 | \$29.22                    | \$871,340.40                       |
| Sterling Care at South Mountain                   | \$12,537,465.00 | 3,479                       | 30,021                   | 46,496                           | \$1,261,349.01 | 0.65%                 | \$27.13                    | \$814,469.73                       |
| Meadow Park Rehabilitation and Healthcare Center  | \$11,267,665.00 | 1,472                       | 30,069                   | 41,447                           | \$1,095,730.74 | 0.57%                 | \$26.44                    | \$795,024.36                       |
| Calvert County Nursing Center                     | \$10,974,227.00 | 5,305                       | 30,121                   | 42,094                           | \$1,176,497.46 | 0.61%                 | \$27.95                    | \$841,881.95                       |
| Citizens Care and Rehab. Center of Frederick      | \$17,323,799.00 | 10,532                      | 30,139                   | 58,244                           | \$1,476,549.81 | 0.76%                 | \$25.35                    | \$764,023.65                       |
| Autumn Lake Healthcare at Long Green              | \$13,301,600.00 | 4,042                       | 30,411                   | 37,059                           | \$1,144,184.13 | 0.59%                 | \$30.87                    | \$938,787.57                       |
| Crescent Cities Nursing and Rehabilitation Center | \$16,515,822.00 | 1,188                       | 30,510                   | 56,352                           | \$1,450,712.43 | 0.75%                 | \$25.74                    | \$785,327.40                       |
| Montgomery Village Care Center                    | \$11,496,359.00 | 1,736                       | 30,602                   | 52,048                           | \$1,142,025.48 | 0.59%                 | \$21.94                    | \$671,407.88                       |
| Goodwill Mennonite Home Inc.                      | \$0.00          | 5,284                       | 30,986                   | 37,182                           | \$0.00         | 0.00%                 | \$0.00                     | \$0.00                             |
| Autumn Lake Healthcare at Pikesville              | \$11,565,827.00 | 4,544                       | 31,112                   | 41,437                           | \$1,184,135.76 | 0.61%                 | \$28.58                    | \$889,180.96                       |
| Autumn Lake Healthcare at Summit Park             | \$13,491,765.00 | 4,625                       | 31,468                   | 40,900                           | \$1,198,648.53 | 0.62%                 | \$29.31                    | \$922,327.08                       |
| Collingswood Rehabilitation and Healthcare Center | \$15,396,095.00 | 3,556                       | 31,477                   | 53,915                           | \$1,417,303.17 | 0.73%                 | \$26.29                    | \$827,530.33                       |
| Citizens Nursing Home of Harford County           | \$12,318,279.00 | 2,821                       | 31,556                   | 38,933                           | \$1,148,733.90 | 0.59%                 | \$29.51                    | \$931,217.56                       |
| Complete Care at Severna Park LLC                 | \$12,531,896.00 | 2,010                       | 31,891                   | 42,222                           | \$1,181,478.96 | 0.61%                 | \$27.98                    | \$892,310.18                       |

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|---|-----------------|-----------------------------|--------------------------|----------------------------------|----------------|-----------------------|----------------------------|------------------------------------|
| Hagerstown Healthcare Center                        | \$11,318,751.00 | 2,512                       | 31,955                   | 40,699                           | \$1,144,649.07 | 0.59%                 | \$28.12                    | \$898,574.60                       |
| Herman M. Wilson Health Care Center                 | \$0.00          | 15,901                      | 32,016                   | 63,797                           | \$0.00         | 0.00%                 | \$0.00                     | \$0.00                             |
| Forestville Health and Rehabilitation Center        | \$16,512,850.00 | 5,463                       | 32,186                   | 54,192                           | \$1,669,167.81 | 0.86%                 | \$30.80                    | \$991,328.80                       |
| Westgate Hills Rehabilitation and Healthcare Center | \$11,531,070.00 | 985                         | 32,252                   | 40,902                           | \$1,143,154.62 | 0.59%                 | \$27.95                    | \$901,443.40                       |
| Complete Care at Wheaton LLC                        | \$10,321,810.00 | 360                         | 32,440                   | 37,441                           | \$1,112,402.16 | 0.58%                 | \$29.71                    | \$963,792.40                       |
| Frederick Villa Healthcare                          | \$11,214,362.00 | 1,710                       | 32,664                   | 37,277                           | \$1,145,180.43 | 0.59%                 | \$30.72                    | \$1,003,438.08                     |
| Sagepoint Nursing and Rehabilitation Center         | \$12,892,945.00 | 3,664                       | 32,721                   | 44,768                           | \$1,208,345.85 | 0.63%                 | \$26.99                    | \$883,139.79                       |
| St. Elizabeth Rehabilitation and Nursing Center     | \$13,883,006.00 | 3,371                       | 32,965                   | 51,629                           | \$1,246,636.98 | 0.65%                 | \$24.15                    | \$796,104.75                       |
| FutureCare - Northpoint                             | \$16,550,444.00 | 7,736                       | 33,082                   | 49,891                           | \$1,370,244.60 | 0.71%                 | \$27.46                    | \$908,431.72                       |
| Manokin Nursing and Rehab                           | \$13,278,903.00 | 3,737                       | 33,103                   | 42,723                           | \$1,287,153.18 | 0.67%                 | \$30.13                    | \$997,393.39                       |
| Autumn Lake Healthcare at Arcola                    | \$13,766,686.00 | 8,482                       | 33,663                   | 48,435                           | \$1,399,635.45 | 0.72%                 | \$28.90                    | \$972,860.70                       |
| Autumn Lake Healthcare at Catonsville               | \$13,379,216.00 | 3,402                       | 33,718                   | 40,439                           | \$1,232,755.20 | 0.64%                 | \$30.48                    | \$1,027,724.64                     |
| Westminster Healthcare Center                       | \$12,665,269.00 | 3,397                       | 33,972                   | 41,781                           | \$1,241,024.49 | 0.64%                 | \$29.70                    | \$1,008,968.40                     |
| FutureCare - Homewood                               | \$19,570,800.00 | 4,575                       | 34,555                   | 48,506                           | \$1,368,451.26 | 0.71%                 | \$28.21                    | \$974,796.55                       |
| Autumn Lake Healthcare at Crofton                   | \$15,712,365.00 | 6,649                       | 34,760                   | 57,781                           | \$1,375,192.89 | 0.71%                 | \$23.80                    | \$827,288.00                       |
| Autumn Lake Healthcare at Overlea                   | \$14,217,074.00 | 3,535                       | 35,024                   | 43,228                           | \$1,280,544.39 | 0.66%                 | \$29.62                    | \$1,037,410.88                     |
| Manor Care - Rossville MD LLC                       | \$13,983,877.00 | 3,877                       | 35,336                   | 50,390                           | \$1,497,405.69 | 0.78%                 | \$29.72                    | \$1,050,185.92                     |
| Sterling Care Bel Air                               | \$14,211,845.00 | 3,420                       | 35,509                   | 48,207                           | \$1,392,030.36 | 0.72%                 | \$28.88                    | \$1,025,499.92                     |
| FutureCare - Cold Spring                            | \$15,564,030.00 | 4,415                       | 35,693                   | 46,179                           | \$1,331,986.68 | 0.69%                 | \$28.84                    | \$1,029,386.12                     |
| Complete Care at La Plata LLC                       | \$14,073,287.00 | 1,115                       | 36,825                   | 48,284                           | \$1,371,008.43 | 0.71%                 | \$28.39                    | \$1,045,461.75                     |

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|---|-----------------|-----------------------------|--------------------------|----------------------------------|----------------|-----------------------|----------------------------|------------------------------------|
| Carroll Park Healthcare                           | \$13,318,862.00 | 644                         | 36,925                   | 39,749                           | \$1,257,629.49 | 0.65%                 | \$31.64                    | \$1,168,307.00                     |
| Shady Grove Nursing and Rehabilitation Center     | \$15,621,606.00 | 1,950                       | 36,951                   | 49,969                           | \$1,412,520.93 | 0.73%                 | \$28.27                    | \$1,044,604.77                     |
| FutureCare - Old Court                            | \$15,294,319.00 | 4,801                       | 37,095                   | 47,920                           | \$1,391,366.16 | 0.72%                 | \$29.04                    | \$1,077,238.80                     |
| FutureCare at Good Samaritan                      | \$16,300,824.00 | 4,231                       | 37,289                   | 48,710                           | \$1,378,879.20 | 0.71%                 | \$28.31                    | \$1,055,651.59                     |
| Autumn Lake Healthcare at Silver Spring           | \$13,473,738.00 | 5,509                       | 38,011                   | 50,445                           | \$1,445,299.20 | 0.75%                 | \$28.65                    | \$1,089,015.15                     |
| Autumn Lake Healthcare at Cherry Lane             | \$15,184,008.00 | 4,522                       | 38,325                   | 53,903                           | \$1,422,948.87 | 0.74%                 | \$26.40                    | \$1,011,780.00                     |
| Autumn Lake Healthcare at Patuxent River          | \$14,215,455.00 | 4,124                       | 38,426                   | 48,230                           | \$1,413,085.50 | 0.73%                 | \$29.30                    | \$1,125,881.80                     |
| Complete Care at Heritage LLC                     | \$14,863,230.00 | 1,106                       | 38,595                   | 52,398                           | \$1,429,291.98 | 0.74%                 | \$27.28                    | \$1,052,871.60                     |
| Sterling Care Bethesda                            | \$20,401,064.00 | 3,808                       | 38,665                   | 64,515                           | \$2,015,382.06 | 1.04%                 | \$31.24                    | \$1,207,894.60                     |
| FutureCare - Pineview                             | \$24,384,450.00 | 8,848                       | 39,746                   | 58,454                           | \$1,718,650.71 | 0.89%                 | \$29.40                    | \$1,168,532.40                     |
| FutureCare - Sandtown Winchester                  | \$15,645,597.00 | 2,664                       | 40,213                   | 46,414                           | \$1,457,055.54 | 0.75%                 | \$31.39                    | \$1,262,286.07                     |
| Autumn Lake Healthcare at Ruxton                  | \$15,368,173.00 | 5,915                       | 40,536                   | 51,145                           | \$1,542,637.71 | 0.80%                 | \$30.16                    | \$1,222,565.76                     |
| FutureCare - Canton Harbor                        | \$18,532,962.00 | 5,469                       | 40,920                   | 53,067                           | \$1,572,626.34 | 0.81%                 | \$29.63                    | \$1,212,459.60                     |
| Lorien Nursing & Rehabilitation Center - Columbia | \$18,978,373.00 | 6,752                       | 41,116                   | 59,138                           | \$1,589,696.28 | 0.82%                 | \$26.88                    | \$1,105,198.08                     |
| FutureCare - Cherrywood                           | \$17,829,260.00 | 4,160                       | 41,660                   | 53,038                           | \$1,552,899.60 | 0.80%                 | \$29.28                    | \$1,219,804.80                     |
| Blue Point Nursing and Rehabilitation Center      | \$14,897,814.00 | 2,281                       | 41,872                   | 46,146                           | \$1,466,321.13 | 0.76%                 | \$31.78                    | \$1,330,692.16                     |
| FutureCare - Courtland                            | \$16,831,479.00 | 4,704                       | 42,015                   | 50,774                           | \$1,551,537.99 | 0.80%                 | \$30.56                    | \$1,283,978.40                     |
| Fayette Health and Rehabilitation Center          | \$14,836,946.00 | 1,709                       | 42,677                   | 46,470                           | \$1,474,059.06 | 0.76%                 | \$31.72                    | \$1,353,714.44                     |
| Clinton Nursing and Rehabilitation Center         | \$26,140,920.00 | 2,461                       | 42,889                   | 86,988                           | \$2,774,330.19 | 1.44%                 | \$31.89                    | \$1,367,730.21                     |

| Name  | Net Revenue               | Annualized Private Pay Days | Annualized Medicaid Days | Total Days Subject to Waiver Tax | Waiver Tax              | Percent of Waiver Tax | Per Diem MA Portion of Tax | Reimbursement of MA Portion of Tax |
|---|---------------------------|-----------------------------|--------------------------|----------------------------------|-------------------------|-----------------------|----------------------------|------------------------------------|
| Elkton Nursing and Rehabilitation Center          | \$17,167,840.00           | 4,289                       | 43,251                   | 61,298                           | \$1,659,869.01          | 0.86%                 | \$27.08                    | \$1,171,237.08                     |
| Forest Haven Nursing and Rehabilitation Center    | \$14,254,026.00           | 1,547                       | 44,861                   | 46,986                           | \$1,541,209.68          | 0.80%                 | \$32.80                    | \$1,471,440.80                     |
| Potomac Valley Rehabilitation & Healthcare Center | \$19,428,976.00           | 3,695                       | 44,908                   | 61,596                           | \$1,733,030.64          | 0.90%                 | \$28.14                    | \$1,263,711.12                     |
| Patapsco Healthcare                               | \$16,579,884.00           | 876                         | 44,969                   | 49,774                           | \$1,546,656.12          | 0.80%                 | \$31.07                    | \$1,397,186.83                     |
| Autumn Lake Healthcare at Glen Burnie             | \$18,996,818.00           | 8,029                       | 45,138                   | 61,401                           | \$1,765,676.07          | 0.91%                 | \$28.76                    | \$1,298,168.88                     |
| Ellicott City Health and Rehabilitation Center    | \$16,963,061.00           | 3,938                       | 45,749                   | 55,149                           | \$1,650,105.27          | 0.85%                 | \$29.92                    | \$1,368,810.08                     |
| Levindale Hebrew Geriatric Center & Hospital Inc. | \$27,849,418.00           | 11,231                      | 46,190                   | 69,005                           | \$2,055,732.21          | 1.06%                 | \$29.79                    | \$1,376,000.10                     |
| Keswick Multi-Care Center Inc.                    | \$17,937,199.00           | 4,542                       | 47,039                   | 60,437                           | \$1,713,005.01          | 0.89%                 | \$28.34                    | \$1,333,085.26                     |
| Autumn Lake Healthcare at Bradford Oaks           | \$16,853,345.00           | 5,702                       | 47,120                   | 60,216                           | \$1,754,218.62          | 0.91%                 | \$29.13                    | \$1,372,605.60                     |
| Complete Care at Hyattsville LLC                  | \$31,246,453.00           | 1,341                       | 48,976                   | 94,510                           | \$2,698,611.39          | 1.40%                 | \$28.55                    | \$1,398,264.80                     |
| FutureCare - Irvington_LLC                        | \$26,617,923.00           | 6,328                       | 52,086                   | 63,680                           | \$1,976,360.31          | 1.02%                 | \$31.04                    | \$1,616,749.44                     |
| Salisbury Center - Genesis HealthCare_ Inc.       | \$18,899,832.00           | 3,319                       | 52,864                   | 69,996                           | \$1,865,837.43          | 0.97%                 | \$26.66                    | \$1,409,354.24                     |
| FutureCare - Lochearn                             | \$24,403,337.00           | 5,761                       | 55,749                   | 70,047                           | \$167,307.20            | 0.09%                 | \$2.39                     | \$133,240.11                       |
| Autumn Lake Healthcare at Riverview               | \$23,162,815.00           | 7,158                       | 58,668                   | 80,224                           | \$179,046.72            | 0.09%                 | \$2.23                     | \$130,829.64                       |
| Post-Acute Care Center                            | \$26,733,320.00           | 5,637                       | 61,344                   | 75,694                           | \$182,188.32            | 0.09%                 | \$2.41                     | \$147,839.04                       |
| Stella Maris_ Inc.                                | \$35,135,528.00           | 19,966                      | 78,890                   | 123,944                          | \$278,128.16            | 0.14%                 | \$2.24                     | \$176,713.60                       |
| Hebrew Home of Greater Washington                 | \$45,099,651.00           | 15,776                      | 95,074                   | 140,682                          | \$315,416.64            | 0.16%                 | \$2.24                     | \$212,965.76                       |
| Revenue from FY 2023 Cost Reports                 | <b>\$2,231,126,053.00</b> | <b>1,034,341</b>            | <b>5,395,003</b>         | <b>8,273,297</b>                 | <b>\$193,122,945.61</b> | <b>100.00%</b>        |                            | <b>\$133,935,656.45</b>            |