|   |                    |                    |                    |                    |                |   |                   |                    |                    |          | 7       |                  |       |          |
|---|--------------------|--------------------|--------------------|--------------------|----------------|---|-------------------|--------------------|--------------------|----------|---------|------------------|-------|----------|
| Measure   | March              | April              | May                | June               | 2023<br>July   | August                                  | September         | October            | November           | December | January | 2024<br>February | March | April    |
| Enrollment  |                    |                    | .,                 |                    |                | , i i i i i i i i i i i i i i i i i i i |                   |                    |                    |          |         |                  |       | ·        |
| Total (MAGI + non-MAGI)   | 1,538,624          | 1,547,213          | 1,555,250          | 1,548,637          | 1,537,958      | 1,517,416                               | 1,511,384         | 1,511,687          | 1,508,243          |          |         |                  |       |          |
| Total MAGI  | 1,347,309          | 1,355,324          | 1,363,635          | 1,357,486          |                | 1,328,322                               | 1,323,017         | 1,323,385          |                    |          |         |                  |       |          |
| MAGI Children   | 535,231            | 537,993            | 539,938            | 538,206            | -              | 531,428                                 | 530,660           | 532,436            | 530,380            |          |         | -                |       |          |
| MAGI Adults<br>Total Non-MAGI   | 812,078<br>191,315 | 817,331<br>191,889 | 823,697<br>191,615 | 819,280<br>191,151 |                | 796,894<br>189,094                      | 792,357 188,367   | 790,949<br>188,302 | 790,113<br>187,750 |          |         |                  |       | -        |
| Non-MAGI Children   | 191,315<br>32.273  | 32,314             | 32,134             | 31,925             |                | 31,162                                  | 188,367<br>31,011 | 188,302<br>30,957  | 30,741             |          |         |                  |       |          |
| Non-MAGI Adults   | 159,042            | 159,575            | 159,481            | 159,226            |                | 157,932                                 | 157,356           | 157,345            | 157,009            |          |         |                  |       |          |
| CHIP Total  | 166,163            | 166,905            | 168,801            | 168,228            |                | 162,930                                 | 163,826           | 165,298            | 165,825            |          |         |                  |       |          |
| Duals Total   | 81,951             | 82,270             | 83,343             | 82,264             |                | 79,146                                  | 79,300            | 74,484             | 74,680             |          |         |                  |       |          |
| Grand Total   | 1,786,738          | 1,796,388          | 1,807,394          | 1,799,129          | 1,785,811      | 1,759,492                               | 1,754,510         | 1,751,469          | 1,748,748          |          |         |                  |       | <b>—</b> |
| Renewals Due  |                    |                    |                    |                    |                |   |                   |                    |                    |          |         |                  |       |          |
|   |                    |                    |                    |                    |                |   |                   |                    |                    |          |         |                  |       |          |
| Total number of beneficiaries due for annual renewal                                      |                    | 86,743             | 119,803            | 134,593            | 148,184        | 113,836                                 | 113,169           | 117,751            | 158602             |          |         |                  |       |          |
| Renewals Completed  |                    |                    |                    |                    |                |   |                   |                    |                    |          |         |                  |       |          |
| Number renewed and retained (auto renewed and form)                                       |                    | 54,856             | 76,104             | 98,630             |                | 93,405                                  | 90,155            | 102,688            | 96526              |          |         |                  |       |          |
| Number auto renewed (ex parte)  |                    | 50,666             | 56,168             | 71,049             |                | 69,032                                  | 63,185            | 69,029             |                    |          |         |                  |       |          |
| Number renewed using a prepopulated form  |                    | 4,190              | 19,936             | 27,581             | 29,138         | 24,373                                  | 26,970            | 33,659             | 18,102             |          |         |                  |       |          |
| Number determined ineligible and transferred to the<br>marketplace                        |                    | 387                | 10.032             | 11.256             | 14,647         | 11,891                                  | 12,870            | 8195               | 5241               |          |         |                  |       | Í        |
| Number terminated for procedural reasons  |                    | -                  | 24,643             | 17,075             | 24,326         | -                                       | -                 | -                  | 34,342             |          |         |                  |       |          |
| Number of renewals not completed (ex. still being   |                    |                    |                    |                    |                |   |                   |                    |                    |          |         |                  |       |          |
| processed)  |                    | 320                | 9,024              | 7,632              | 14,770         | 8,540                                   | 10,144            | 6,868              | 22,493             |          |         |                  |       |          |
| Call Center   |                    |                    |                    |                    |                |   |                   |                    |                    |          |         |                  |       |          |
| Total Call Center Volume  | 46,658             | 40,210             | 50,488             | 56,377             | 59,696         | 72,748                                  | 54,063            | 60,113             | 54,980             |          |         |                  |       |          |
| Average Call Center Wait Time   | 0:01:12            | 0:00:46            | 0:01:26            | 0:01:35            | 0:03:01        | 0:15:11                                 | 0:10:25           | 0:03:50            | 0:01:15            |          |         |                  |       |          |
| Average Call Center Abandonment Rate  | 6.19%              | 3.96%              | 6.68%              | 6.91%              | 11.93%         | 37.68%                                  | 25.56%            | 11.33%             | 4.08%              |          |         |                  |       |          |
| New Applications  |                    |                    |                    |                    |                |   |                   |                    |                    |          |         |                  |       |          |
| Total Applications  | 81,513             | 75,307             | 90,856             | 97,571             | 106,928        | 121,498                                 | 120,624           | 144,166            | 129,495            |          |         |                  |       |          |
| Total Applications Received by the Medicaid Agency  | 4,311              | 3,484              | 3,906              | 4,492              | 4,420          | 5,332                                   | 4,963             | 5,983              | 5,810              |          |         |                  |       |          |
| Applications Received by the Medicaid Agency Online                                       | 3,020              | 2,451              | 2,726              | 3,229              | 3,143          | 1,443                                   | 1,318             | 1,454              | 1,360              |          |         |                  |       |          |
| Applications Received by the Medicaid Agency Other<br>Other applications electronic       | 1,291              | 1,033              | 1,180              | 1,263              | 1,277          | 3,889                                   | 3,645             | 4,529              | 4,450              |          |         |                  |       |          |
|   | 77,202             | 71,823             | 86,950             | 93,079             | 102,508        | 116,166                                 | 115,661           | 138,183            | 123,685            |          |         |                  |       |          |
| Eligibles - Both New Applications and Renewal Data  |                    |                    |                    |                    |                |   |                   |                    |                    |          |         |                  |       |          |
| Total Eligible for Medicaid   | 92,879             | 99,718             | 127,486            | 147,014            |                | 157,537                                 | 147,460           | 163,679            | 161,001            |          |         |                  |       |          |
| MAGI Determinations Non-MAGI determinations   | 88,352             | 95,450             | 122,825            | 140,244            | 139,637        | 148,502                                 | 140,521           | 154,860            | 149,484            |          |         |                  |       | <b> </b> |
| Non-IMAGI determinations<br>Determined eligible at application (either direct or transfer | 4,527              | 4,268              | 4,661              | 6,770              | 8,014          | 9,035                                   | 6,939             | 8,819              | 11,517             |          |         |                  |       |          |
| application)  | 40,489             | 48,835             | 56,266             | 54,898             | 61,343         | 68,445                                  | 64,699            | 61,141             | 71,888             |          |         |                  |       | Í        |
|   |                    | .0,000             |                    | 0.,000             | 02/010         | 00/110                                  | 0.7000            | (1)                |                    |          |         |                  |       |          |
| determined eligible at application under MAGI rules                                       | 38,369             | 47,096             | 54,482             | 53,044             | 59,583         | 66,514                                  | 62,473            | 58,190             | 69,162             |          |         |                  |       | Í        |
|   |                    |                    |                    |                    |                |   |                   |                    |                    |          |         |                  |       |          |
| Determined eligible at application under non-MAGI rules                                   | 2,120              | 1,739              | 1,784              | 1,854              | 1,760          | 1,931                                   | 2,226             | 2,951              | 2,726              |          |         |                  |       |          |
| Determined eligible at annual renewal   | 52,390             | 50,883             | 71,220             | 92,116             | 86,308         | 89,092                                  | 82,761            | 102,538            | 89,113             |          |         |                  |       |          |
| Total CHIP eligible   | 7,802              | 8,704              | 12,515             | 18,260             | 20,274         | 22,399                                  | 17,774            | 15,050             | 22,642             |          |         |                  |       |          |
| Determined eligible at application (either direct or transfer<br>application)             | 3,954              | 4,846              | 7,631              | 9,274              | 10.157         | 14,083                                  | 9,104             | 9,414              | 12.00              |          |         |                  |       | Í        |
| Determined eligible at annual renewal   | 3,934              | 4,848              | 4,884              | 9,274<br>8,986     | 10,157 10,117  | 8,316                                   | 9,104<br>8,670    | 5,636              | 12,669<br>9,973    |          |         |                  |       |          |
|   |                    |                    |                    |                    |                |   |                   |                    |                    |          |         |                  |       |          |
| Ineligible - Both New Application and Renewal Data  |                    |                    |                    |                    |                |   |                   |                    | 84,557             |          |         |                  |       |          |
| Total Ineligible for Medicaid   | 46,175             | 46,217             | 70,421             | 67,947             | 73,987         | 76,268                                  | 69,965            | 60,654             | 115,519            |          |         |                  |       |          |
| Ineligibility established   | 38,933             | 39,104             | 47,150             | 55,738             | 58,340         | 76,061                                  | 69,840            | 60,585             | 86,977             |          |         |                  |       | -        |
| eligibility cannot be established (inadequate documentation)                              | 7,242              | 7,113              | 23,271             | 12,209             | 15,647         | 207                                     | 125               | 69                 | 28,542             |          |         |                  |       | Í        |
| determined ineligible at application (either direct or transfer                           |                    |                    |                    |                    |                |   |                   |                    |                    |          |         |                  |       |          |
| to app  | 19,969             | 21,786             | 39,532             | 46,401             | 44,919         | 63,971                                  | 56,935            | 51,125             | 80,582             |          |         |                  |       |          |
| determined ineligible at annual renewal   | 26,206             | 24,431             | 30,889             | 21,546             |                | 12,297                                  | 13,030            | 9,529              | 34,937             |          |         |                  |       |          |
| Total CHIP ineligible<br>Ineligibility established  | 3,508              | 3,048              | 4,649<br>1,254     | 8,260<br>3,393     | 8,551<br>2,358 | 3,604<br>3,604                          | 3,123 3,123       | 1,319<br>1,319     | 8,175<br>2,292     | -        | 1       | 1                |       |          |
|   | 2,405              | 1,131              | J4                 | 5,555              | 2,538          | 3,004                                   | 5,123             | 1,515              | 2,2.32             |          | 1       |                  |       |          |
| eligibility cannot be established (inadequate documentation)                              | 1,019              | 857                | 3,395              | 4,867              | 6,193          | -                                       | -                 |                    | 5,883              |          |         |                  |       | 1        |
| Ineligible at application   | 49                 | 56                 | 863                | 1,112              | 553            | 2,192                                   | 1,456             | 990                | 1,401              |          |         |                  |       |          |
| Ineligible at annual renewal  | 3,459              | 2,992              | 3,786              | 7,148              | 7,998          | 1,412                                   | 1,667             | 329                | 6,774              |          |         |                  |       |          |
| Pending   |                    |                    |                    |                    |                |   |                   |                    |                    |          |         |                  |       |          |
| Total Pending Applications and Redeterminations (Mix of                                   | 11,642             | 12,854             | 19,156             | 19,385             | 21,978         | 29,308                                  | 25,507            | 25,579             | 47,438             |          |         |                  |       |          |
| Processing Time   |                    |                    |                    |                    |                |   |                   |                    |                    |          |         |                  |       |          |
| Median number of days for all determinations  | 0                  | 0                  | 0                  | 0                  | 0              | 0                                       | 0                 | 0                  | 0                  |          |         |                  |       |          |
| MAGI determinations   | 0                  | 0                  | 0                  |                    |                | 0                                       |                   | 0                  |                    |          |         |                  |       |          |
| non-MAGI determinations   | 22                 | 20                 | 12                 |                    |                | 9                                       |                   | 11                 | 7                  |          |         |                  |       |          |
| Direct application to Medicaid Agency   | 0                  | 0                  | 0                  | 0                  | 0              | 0                                       | 0                 | 0                  | 0                  |          |         |                  |       |          |
| MAGI less than or equal to 24 hours   | 59,156             | 71,224             | 131,031            |                    |                | 130,937                                 | 114,588           | 104,757            |                    |          |         |                  |       |          |
| MAGI More than 24 hours through 7 days  | 24                 | 28                 | 46                 |                    |                | 8,404                                   | 8,030             | 6,847              | 7,474              |          |         |                  |       |          |
| MAGI 8 through 30 days<br>MAGI 31 days through 45 days                                    | *                  | *                  | *                  | 97                 |                | 739                                     | 334<br>138        | 243                | 308                |          |         | l                |       |          |
| MAGI More than 45 days  | 0                  | 0                  | 0                  |                    |                | /8                                      | 138               | - 12/              | - 04               |          | 1       | 1                |       |          |
| Non-MAGI less than or equal to 30 days  | 3,129              | 2,696              | 3,216              | 3,291              |                | 4,941                                   | 4,999             | 5,863              | 5,974              |          |         |                  |       |          |
| 31 through 60 days  | 932                | 846                | 749                | 869                | 1,022          | 1,328                                   | 1,505             | 1,565              | 1,492              |          |         |                  |       |          |
| 61 days through 90 days   | 262                | 237                | 147                | 108                |                | 188                                     | 194               | 242                |                    |          |         |                  |       |          |
| Greater than 90 days  | 956                | 487                | 336                | 132                | 217            | 433                                     | 573               | 828                | 731                |          |         |                  |       |          |
| Tourissi  |                    |                    |                    |                    |                |   |                   |                    |                    |          |         |                  |       |          |
| Terminations Total number disenrolled at annual renewal                                   |                    |                    | 34.675             | 28,694             | 37.066         | 13,709                                  | 14.697            | 9,858              | 41.711             |          |         |                  |       |          |
| Percent   |                    |                    | 34,075             | 28,094             |                | 12.3%                                   | 14,037            | 8.4%               | 29.6%              |          |         |                  |       |          |
| Number disenrolled for procedural reasons   |                    |                    | 24,643             | 17,075             |                | -                                       | -                 | -                  | -                  |          |         |                  |       |          |
|   |                    |                    |                    |                    |                |   |                   |                    |                    |          |         |                  |       |          |
| Percent of disenrollments that were for procedural reasons                                |                    |                    | 71.1%              | 59.5%              | 65.6%          | -                                       | -                 | -                  | -                  |          |         |                  |       | l        |
| Number disenrolled for age related reasons  |                    |                    | 710                | 280                | 1,016          | 1,643                                   | 1,204             | 1,831              | 2,027              |          | I       | L                |       |          |
| Number disenrolled for financial reasons (ex. Income over                                 |                    |                    |                    |                    |                |   |                   |                    |                    |          |         |                  |       | i i      |
| scale)  |                    |                    | 2,636              | 6,553              | 9,527          | 7,936                                   | 7,823             | 4,154              | 4,477              |          | 1       | I                |       | L        |

Please note that for renewals due in April 2023 is reflective of Maryland Health Connection participants only
 Cells that are 10 or smaller suppressed for privacy

Please note that Maryland has prioritized those most likely to be ineligible for renewal in the first six months of unwinding, or through November 2023. This includes people who have income overscale, people who have other coverage such as Medicare, or have aged out of their coverage group. Please note that measures regarding the number of individuals enrolled who received Medical askistance and verse subsequently disenrolled any time in the six months prior to re-enrolling will be included in future reports. Data will continue to be updated monthly, some historical numbers may change.

Please note that Non-MAGI data for participants disenvolled, applications pending review, and the grand total are at the household level and not the individual level for months prior to August 2023. The total coverage extensions measure is at the individual level. Therefore, the sum of the individual measures will not equal the grand total. Please note that measure specifications for the following measures do not align: (1) Renewals Completed - number renewed and retained and (2) Eligibles - determined eligible at annual renewal. Measure 1 includes only those participants due for renewal in the current month, whereas Measure 2 includes all those determined eligible in the current month, whereas Measure 3 includes and to so were due to a procedural reason for seample, failure to complete measure application, whereas Measure 3 includes and to act to a procedural reason of the annual renewal. Measure 3 includes only those were due for renewal in the current month hand to act overage due to a procedural reason for seample, failure to complete renewal application, whereas Measure 4 includes all participants who were found ineligible during the current month, how mere due to a procedural reason for seample, failure to complete envela application, whereas Measure 4 includes all participants who were found ineligible during the current month for any reason, including those who completed their redetermination early.

Please note that for August, September, and October 2023 data, Maryland has paused procedural terminations of Medicaid participants in accordance with recently released CMS guidance.