**ATTACHMENT D –** **Previous Grantee Required Performance Measures Worksheet**

*Instructions: For your focus area, list in column 2 the annual targets for these measures that you wrote in your FY 2023 proposal, if applicable. In column 3, list the annual targets shown in your prior SGA/COA, if applicable. In column 4, list your prior performance (annual or year to date through March 2023 as applicable). In column 5, list your feasible FY 2024 annual targets.*

*Additional* ***performance measures*** *(items for which an annual target can be predicted) or* ***reportable results*** *(items where annal targets are less predictable due to variable community need) that are specific to your program design should be added to this list.*

***Submit this Appendix with the Project Narrative/Technical Proposal (Volume 1).***

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Required Program Components** | **Prior Proposal** | **Prior**  **SGA/COA** | **Prior Final or YTD** | **FY 2024 Proposed** |
| # Of encounters (individuals touched, in person encounters only. Website hits, email blasts, twitter views, etc. should be reported elsewhere.) |  |  |  |  |
| # Of engagements (individuals providing information to the program and receiving information from the program) |  |  |  |  |
| # Of newly enrolled individuals in the program |  |  |  |  |
| # of individuals completing social needs assessment |  |  |  |  |
| # of individuals referred to one or more social needs services |  |  |  |  |
| # of individuals completing one or more social needs referrals |  |  |  |  |
| # Of individuals who Completed follow up |  |  |  |  |
| # Of individuals Who Completed Exit Survey |  |  |  |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Optional Direct Service: Housing** | **FY 2023 Proposal** | **FY 2023**  **SGA/COA** | **FY 2023 YTD** | **FY 2024 Proposed** |
| # of individual receiving direct housing services |  |  |  |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Optional Direct Service: Food/Nutrition Deficiencies** | **FY 2023 Proposal** | **FY 2023**  **SGA/COA** | **FY 2023 YTD** | **FY 2024 Proposed** |
| # Of individuals receiving direct food services |  |  |  |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Optional Direct Service: Transportation Needs** | **FY 2023 Proposal** | **FY 2023**  **SGA/COA** | **FY 2023 YTD** | **FY 2024 Proposed** |
| # Of individuals receiving direct transportation services |  |  |  |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Optional Direct Service: Primary Care Access** | **FY 2023 Proposal** | **FY 2023**  **SGA/COA** | **FY 2023 YTD** | **FY 2024 Proposed** |
| # Of individuals receiving direct primary care services |  |  |  |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Optional Direct Service: Job opportunity services** | **FY 2023 Proposal** | **FY 2023**  **SGA/COA** | **FY 2023 YTD** | **FY 2024 Proposed** |
| # Of individuals receiving direct job opportunity services |  |  |  |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Optional Direct Service: Violence Reduction** | **FY 2023 Proposal** | **FY 2023**  **SGA/COA** | **FY 2023 YTD** | **FY 2024 Proposed** |
| # Of individuals receiving direct violence reduction services |  |  |  |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Optional Direct Service: Obesity** | **FY 2023 Proposal** | **FY 2023**  **SGA/COA** | **FY 2023 YTD** | **FY 2024 Proposed** |
| # of individuals who enroll in direct obesity service program |  |  |  |  |
| # of individuals who reduce caloric intake |  |  |  |  |
| # of individuals who increase physical activity |  |  |  |  |
| # Of individuals who experience decrease in BMI |  |  |  |  |
| # Of individuals who maintain weight loss for 60 days |  |  |  |  |
| # Of individuals who maintain weight loss for 90 days |  |  |  |  |
| # Of individuals who maintain weight loss for 180 days |  |  |  |  |