

# **FY 2025 Request for Applications Frequently Asked Questions Meeting**

Mark Luckner, Executive Director

Maryland Community Health Resources Commission

November 25, 2024

1

## **Objectives for Today**

- 1. Information about the FY 25 Request for Applications (RFA)
- 2. Questions and Answer period
- 3. Demonstration on submitting Letter of Intent



2

#### **CHRC Commissioners**

**Edward J. Kasemeyer**, CHRC Chair, Former Senator and Chair of the Maryland Senate Budget & Taxation Committee

**Sadiya Muqueeth**, CHRC Vice Chair, Dr.PH, Baltimore City Health Department

**Scott T. Gibson**, Chief Strategy Officer, Melwood Horticultural Training Center, Inc.

Flor Giusti

Maria J. Hankerson, PhD, President, Visions & Outcomes, Unlimited

**Terris King, ScD.,** CEO, King Enterprise Group **David Lehr**, Chief Strategy Officer, Meritus Health

**Robbie Loker** 

**Destiny-Simone Ramjohn**, PhD, Vice President, Community Health and Social Impact, CareFirst

**TraShawn Thornton-Davis**, Assistant Service Chief, OB/GYN, DCSM, Mid-Atlantic Permanente Group

Jonisha Toomer, LCPC, Right Step LLC



3

### **Statewide Impact of CHRC Grants**

- 866 grants totaling \$291.1 million.
- Projects funded in all 24 jurisdictions.
- More than 653,000
   Marylanders have received services, including those with complex health and social service needs.
- \$44.7 million leveraged in additional resources.
- 76% of programs sustained at least one year after CHRC grant funding ends.

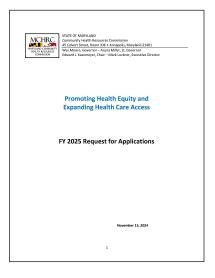


CHRC funds projects that are innovative, replicable and sustainable.



4

## FY 2025 RFA: Key Dates



Nov 15: RFA Released

**Dec 9**: Letters of Intent:

**DUE 12:00 PM** 

Jan 13: Applications must

be received by

12:00 pm

Maryland
DEPARTMENT OF HEALTH

5

5



# FY 2025 Areas of Focus

CHRC has a total of \$7 million to award for all programs

Applicants may request up to 3 years of funding

Maximum individual award-\$750,000



Chronic Disease Management and Prevention



Maternal and Child Health



**Dental Care services** 



Behavioral Health, including Mental Health, SUD and the opioid & overdose crisis



7

#### New for the FY 25 RFA

#### Duplicate Funding

- CHRC funds should supplement and not supplant other sources of funding
- Disclose existing or anticipated funding that is, or will be, used to support activities in the grant proposal

#### Indirect Rate

- Permit up to 15% (unless the applicant has higher federal negotiated rate)
- Applicants must describe activities funded by indirect rate



8

# Eligibility as a Community Health Resource – Three Types

- **1. Designated Services**: See page 5 of the RFA
  - Must submit license from BHA
    - Outpatient Mental Health Clinic
    - Substance Use Treatment or Prevention
- **2. Primary Health Care Services:** See page 6 of the RFA.
- **3.** Access Services: See page 6 of RFA
  - Must submit MOU with clinical care provider and provider sliding fee scale



Sliding Fee Scale: All applicants must submit a sliding fee scale with Letter of Intent (see next slide)

Maryland

9

### **Sliding Fee Scale**

 Screen individuals for income eligibility for federal poverty level



 Provide services at no charge to everyone

These policies exist at the time of the LOI submission and are publicly posted



#### FY 2025 RFA: Immediate To Do's

#### Due December 9 at 12:00 NOON

- 1. Complete <u>Letter of Intent</u> template
- 2. Upload sliding fee schedule required for all applicants
- 3. Upload any additional documents requested:
  - BHA or OMHC licenses
  - Access Services copy of executed MOU documenting referral relationship with provider, <u>and</u> sliding fee scale of provider

Maryland
DEPARTMENT OF HEALTH

11

11

## **Unduplicated Individuals Served**

Projects should improve access to health care and health outcomes for the target population by expanding;

- (a) Existing services to make them available to a new population not previously served by the applicant i.e., new patients; or
- (b) the types of services offered to the applicant's established population i.e., new or existing patients; or
- (c) both.



12

12

#### **Budget Submission: Narrative & Templates**

- Budget submission is due January 13, 2025
- Guidelines for completing Budget Narrative and two Budget Templates are outlined in Budget Narrative
- Review Budget Narrative prior to completing budget templates
- Two Budget Templates:
  - Schedule 1 Overall Project Cost is new
  - Schedule 2 CHRC Funding Request is consistent with prior years





13

13

#### **Budget Narrative Template: Important Updates**



- Provide all requested details for text boxes on the Budget Narrative document
- CHRC permits an indirect rate of up to 15% of direct costs (unless the applicant has higher federal negotiated rate)



14

### **Budget Template Schedule 1: Key Highlights**



- First complete Schedule 1 Overall Project Cost
- Organization's total current fiscal year budget in the header section
- CHRC grant funding request and other revenue sources when applicable for each year of requested funding period
- Line-item budget details for total project costs for each year of requested funding period



15

#### **Budget Template Schedule 2: Key Highlights**



- CHRC grant funds requested should only include expenses not already covered by other sources of revenue.
- Expenses budgeted in Direct Costs categories should not duplicate items included in indirect costs.
- New and Existing Unduplicated Individuals to be Served (UIS) for grant period



Т

#### **Selection Criteria**

- 1. Responds to both strategic priorities
- 2. Ability to execute program / project impact and prospects for success
- 3. Budget request is reasonable and commensurate with impact
- 4. Community need
- 5. Community buy-in and participation of stakeholders and partners

- 6. Innovative, replicable, and aligned with statewide health priorities and/or legislative priorities
- 7. Project monitoring, evaluation, and capacity to collect/report data
- 8. Project sustainability and organizational commitment
- 9. Workforce Diversity
- 10. Cultural, linguistic, and health literacy competency



17

17

### **Staff Contact Information for Questions**

Mark Luckner, Executive Director E-mail: mark.luckner@maryland.gov

Bob Lally, Chief Financial Officer E-mail: <a href="mailto:bob.lally@maryland.gov">bob.lally@maryland.gov</a>

FAQ Document and recording will be posted here: https://health.maryland.gov/mchrc/Pages/notices.aspx



18