



Maryland Consortium on Coordinated Community Supports

Update on Consortium grants

April 11, 2024

Status of current grant programs

Service Providers

- 129 proposals awarded on February 8, 2024
- \$111 million total
- Grant period March 1, 2024 – June 30, 2025

Hub Pilots

- 10 proposals awarded on March 19, 2024
- \$4,745,000 total
- Grant period April 1, 2024 – June 30, 2025

Service provider grants

- First invoice submitted for up to 40% of total award
- 119 signed grant agreements returned to date
- 107 initial invoices processed for payment
- More than \$35 million processed for payment

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Service provider grants

- CHRC staff is providing technical assistance, one-on-one and to the whole group
- Two grantee implementation calls (February 22 and March 6), more to be scheduled. Topics include:
 - CHRC grant monitoring process
 - Fiscal documentation requirements
 - Invoicing and payments
- CHRC staff is meeting with school district staff regarding implementation
- Grantees to start services once MOU with school system is finalized and staff has completed background checks

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EBP trainings

- National Center is finalizing contracts with EBP developers
- Grantees are providing a point of contact to begin to schedule trainings
- Trainings will begin this spring
- EBP trainings will also be offered to school staff
- CHRC will receive reports on the number of individuals who complete the trainings and an assessment of learning
- National Center is hiring additional staff to support EBP trainings and implementation support



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Grant reporting and disbursements

Date	Items Due
March 29, 2024	<ol style="list-style-type: none"> 1. Signed Grant Agreement returned to CHRC 2. Initial Invoice (up to 40% of total award)
June 1, 2024	<ol style="list-style-type: none"> 1. Progress report #1 (March 1 – April 30, 2024) 2. MOU with LEA
August 1, 2024	<ol style="list-style-type: none"> 1. Progress Report #2 (May 1 – June 30, 2024) 2. Milestones & Deliverables Report #1 (March 1 – June 30, 2024)
December 1, 2024	<ol style="list-style-type: none"> 1. Progress report #3 (July 1 – October 31, 2024) 2. Fiscal Reporting and Invoice #2 (for up to 40% of total award)
February 1, 2025	<ol style="list-style-type: none"> 1. Progress Report #4 (November – December 31, 2024) 2. Milestones & Deliverables Report #2 (July 1 – December 31, 2024)
August 1, 2025	<ol style="list-style-type: none"> 1. Final Progress Report #5 (January 1 – June 30, 2025) 2. Final Milestones & Deliverables Report #3 3. Fiscal Reporting and Invoice #3

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Service provider grants – grant modifications

- Any budgetary change over \$10,000 and any new budget line item requires formal budget modification
- 20 grantees have expressed interest in a grant modification to date
- Discuss potential role for Consortium to advise CHRC on these requests



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Maryland Consortium on Coordinated Community Supports

Subcommittee Updates

April 11, 2024

Subcommittee Updates

- **Framework** – looking ahead to next RFP and support data and referrals platform procurement
- **Data** – finalizing grantee metrics and support data and referrals platform procurement, see next slides
- **Outreach** – outreach events around implementation
- **Best Practices** – positive classroom environments

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Data Subcommittee – Survey

- This was the third Consortium public comment period
- 12 questions posed
- 80 responses, including 67 from Consortium grantees and 13 from outside experts
- Input has been incorporated into draft Milestones & Deliverables (M&D) template and data definitions
- THANK YOU for providing input

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Examples from Data Survey

1. Demographic information – race/ethnicity, gender identification, age are practical to report
2. Recommend PSC-17 as outcomes assessment tool, but give grantees flexibility to propose tools that align with their specific programs
3. Require grantees to report on **all** individuals that receive grant-funded services, including both: (1) new students/families not previously served; and (2) those existing students/families whose services are enhanced through grant funding
4. Submit reports semi-annually

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Consortium Data Collection Requirements: M&D Process Measures (slide 1 of 2)

Standardized process measures:

1. Number of unduplicated individuals served, total
2. Number of unduplicated individuals served, at each MTSS Tier as applicable
3. Race/ethnicity for total unduplicated individuals served
4. Gender identity for total unduplicated individuals served
5. Grade for total unduplicated individuals served

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Consortium Data Collection Requirements: M&D Process Measures (slide 2 of 2)

Standardized process measures:

6. # of schools
7. # of individuals reporting satisfaction with services
8. # of school staff trained by grantee and assessment of their learning, as applicable
9. # of new staff hires, as applicable
10. Possible Medicaid measure

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Consortium Data Collection Requirements: M&D Outcomes Measures

- Grantees are required to report on outcomes for all individuals served through the grant, by Tier.
- Consortium will provide menu of suggested assessment tools. Assessment tools not on menu must be approved by the Consortium/National Center.
- Grantees doing similar interventions will have similar outcomes measurement tools.
- Grantees will submit Metrics Plans that clarify their tools.
- Support will be provided to grantees. Grantee capacity to report may improve over time.

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MBC Learning Collaborative update

- The Consortium is promoting Measurement-Based Care as a means to better outcomes for students.
- Measurement-Based Care is the routine collection and use of client-reported progress measures throughout treatment to guide clinical decision-making.
- MBC will be implemented in more than 100 of the 129 grants.
- MBC learning collaborative will launch once grantees have received support in developing their CHRC metrics.
- Dr. Elizabeth Connors will lead this effort.

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Maryland Consortium on Coordinated Community Supports

Legislative Updates

April 11, 2024

Legislative updates

- Consortium budget
- Expanded school Medicaid update
- Data and referral system procurement
- Restorative Practices bill

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Consortium budget

Fiscal Year 2025 budget reduced by \$70 million

Consortium funding contained in the Blueprint:

FY 2023: \$50 million

FY 2024: \$85 million

FY 2025: ~~\$110 million~~ \$40 million

FY 2026: \$130 million (pending the appropriation of funds)

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Expanded school Medicaid

- MDH State Plan Amendment to expand reimbursement for school-based services
- Consortium funding to be used to reimburse the Medical Care Programs Administration for school-based Behavioral Health Services provided on a fee-for-service basis through a Medicaid waiver.

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Data and referral system procurement (slide 1 of 2)

The Commission shall procure a closed-loop referral and data reporting platform.

The closed-loop referral and data reporting platform shall:

- i. ensure that individuals are referred to appropriate behavioral health services; and
- ii. allow the commission to ensure that services have been rendered through accurate, consistent, and timely submission of key reporting metrics associated with the Consortium's programs.

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Data and referral system procurement (slide 2 of 2)

In procuring the closed-loop referral and data reporting platform, the Commission shall take into account the following:

- i. the scalability of the platform;
- ii. the ease of implementation for community providers;
- iii. person-centered longitudinal records;
- iv. bi-directional referral capabilities; and
- v. reporting and analytics tools available.

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Restorative Practices bill

- Consortium was included in a bill (as introduced) to establish “Restorative Practices Schools” (HB 1257/SB 917)
- Consortium would have been required to support Restorative Practices training
- House Ways and Means Committee approved the bill but amendment removed the Consortium’s responsibilities
- The bill as amended passed the House but was not acted on in the Senate

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Financial Disclosure submission reminder

- Submit to Ethics Commission every year by April 30

<https://ethics.maryland.gov/employeeofficials/financial-disclosure/>