	Oct - Dec 2013	Jan - Mar 2014	April - June 2014	July - September 2014	October - December 2014	January - March 2015
	Year 1 Quarter 3 (cumulative total)	Year 1 Quarter 4 (cumulative total)	Year 2 Quarter 1 (cumulative total)	Year 2 Quarter 2 (cumulative total)	Year 2 Quarter 3 (cumulative total)	Year 2 Quarter 4 (cumulative total)
Zone						
	1 FTE	2.6 FTE	2.6 FTE	2.6 FTE	4.5 FTE	3.5 FTE
						6.5 FTE
						5.0 FTE
						2.5 FTE
						17.5 FTE
	0.1 FIE	0.0 FIL	10.0 FTE	12.1 FIE	10.5 FTE	17.5 FTE
	Year 1 Quarter 3	Year 1 Quarter 4	Year 2 Quarter 1			Year 2 Quarter 4 (n cumulative total)
+		(not cumulative)				
Zone reports/Quarterly /90 day lag						
	N/A	15	33	72	74	76
	N/A	910	3,378	3,392	3,169	3,265
	scheduled to open I	November 2014	,	,	279	385
	8,275	3,251	4,867	5,159	4,976	4,812
<u> </u>	N/A	925	3,411	3,464	3,522	3,726
Zone reports/Quarterly /90 day lag						
	N/A	N/A	53	67	149	107
	N/A	N/A	1,908	2,412	559	1088
	N/A	N/A	2	6	25	120
	N/A	N/A	9	17	153	35
	N/A	N/A	N/A	N/A	48	0
			9	25	17	0
			2,500	10,000	7,500	0
	CY 2012		CY 2013		CY 2014	
CRISP and						
VDU/Annually/90		Marvland	PGCHEZ	Marvland	PGCHEZ	Maryland
	99.3	110.1	91.9	105	N/A	N/A
	16.01%	14.21%	15.89%	13.85%	13.91%	13.42%
	ļ					
	CY 2011		CY 2012		CY 2013	
	PGCHEZ	Maryland	PGCHEZ	Maryland	PGCHEZ	Maryland
	reports/Quarterly /90 day lag Zone reports/Quarterly /90 day lag	Zone reports/Quarterly /90 day lag Year 1 Quarter 3 (cumulative total) Image: Image	Year 1 Quarter 3 (cumulative total)Year 1 Quarter 4 (cumulative total)Zone reports/Quarterly /90 day lag1 FTE2.6 FTE10.5 FTE1.5 FTE10.5 FTE1.5 FTE11.6 FTE1.5 FTE11.6 FTE1.5 FTE16.1 FTE8.6 FTE11.6 FTE1.6 FTE11.6 FTE1.6 FTE11.6 FTE1.5 FTE16.1 FTE8.6 FTE11.6 FTE1.6 FTE11.6 FTE1.6 FTE11.6 FTE1.6 FTE11.6 FTE1.5 FTE11.6 FTE1.5 FTE21.0 HA1.511.1 FTE1.6 FTE2N/A9102N/A91011.6 FTE1.5 FTE21.1 FTE1.6 FTE21.1 FTE1.6 FTE21.1 FTE1.6 FTE21.1 FTE1.6 FTE31.1 FTE1.6 FTE11.6 FTE1.6 FTE21.1 FTE1.6 FTE21.1 FTE1.6 FTE21.1 FTE1.6 FTE21.1 FTE1.6 FTE21.1 FTE1.1 FTE21.1 FTE1.1 FTE21.1 FTE1.1 FTE21.1 FTE1.1 FTE31.1 FTE1.1 FTE31.1 FTE1.1 FTE41.1 FTE1.1 FTE41.1 FTE <td>Year 1 Quarter 3 (cumulative total)Year 1 Quarter 4 (cumulative total)Year 2 Quarter 1 (cumulative total)Zone reports/Quarterly (90 day lag)1 FTE2.6 FTE2.6 FTE0.5 FTE1.5 FTE1.5 FTE1.5 FTE10.5 FTE1.5 FTE1.5 FTE11.6 FTE1.5 FTE1.5 FTE16.1 FTE8.6 FTE10.6 FTE1111121111211112111121111311112111121111211112111121111211112111121111211112111131111311114111151111411115111141111511115111141</td> <td>Year 1 Quarter 3 (cumulative total) Year 1 Quarter 4 (cumulative total) Year 2 Quarter 1 (cumulative total) Zone reports/Quarterly /90 day lag 1 FTE 2.6 FTE 2.6 FTE 2.6 FTE 0.5 FTE 1.5 FTE 1.5 FTE 2.5 FTE 2.5 FTE 1.6 FTE 1.5 FTE 1.5 FTE 2.5 FTE 1.6 FTE 1.5 FTE 1.5 FTE 2.5 FTE 1.6 FTE 1.6 FTE 1.6 FTE 1.2.1 FTE 2.0 P Year 1 Quarter 3 (not cumulative) Year 2 Quarter 1 (not cumulative) Year 2 Quarter 1 (not cumulative) Zone reports/Quarterly /90 day lag N/A 15 33 72 N/A 15 3.3 72 1.5 N/A 15 3.411 3.464 1.5 Zone reports/Quarterly /90 day lag N/A N/A 1.908 2.412 N/A N/A 1.908 2</br></br></br></br></td> <td>Oct - Dec 2013 Jan - Mar 2014 April - June 2014 July - September 2014 Z014 Vear 1 Quarter 3 (cumulative total) Year 1 Quarter 4 (cumulative total) Year 2 Quarter 3 (cumulative total) Year 2 Quarter 3 (cumulative total) Zone (reports/Quarterly (b) day lag 1 FTE 2.6 FTE 2.6 FTE 2.6 FTE 4.5 FTE 0.5 FTE 1.5 FTE 1.5 FTE 5 FTE 5 FTE 5 FTE 5 FTE 1.6 FTE 1.5 FTE 1.5 FTE 1.0 FTE 1.0 FTE 1.6.5 FTE 1.6 FTE 1.5 FTE 1.0 FTE 1.2 FTE 2.5 FTE 2.5 FTE 1.6 FTE 1.6 FTE 1.0 FTE 1.0 FTE 1.0 FTE 1.0 FTE 1.6 G1 FTE 8 FTE 1.0 FTE 1.2 FTE 1.0 FTE 1.0 FTE 2one (reports/Quarterly (not cumulative) Year 1 Quarter 3 (not cumulative) Year 2 Quarter 2 (not (not cumulative) Year 2 Quarter 3 (not cumulative) Year 2 Quarter 3 (not cumulative) 2one (reports/Quarterly (y00 day lag N/A 15 33 72 74 N/A 910 3,378 3,392 3,169 2cone (reports/Quarterly (y00 day lag N/A N/A 53 67 149 N/A 925 3,411 3,464 3,522 N/A</td>	Year 1 Quarter 3 (cumulative total)Year 1 Quarter 4 (cumulative total)Year 2 Quarter 1 (cumulative total)Zone reports/Quarterly (90 day lag)1 FTE2.6 FTE2.6 FTE0.5 FTE1.5 FTE1.5 FTE1.5 FTE10.5 FTE1.5 FTE1.5 FTE11.6 FTE1.5 FTE1.5 FTE16.1 FTE8.6 FTE10.6 FTE1111121111211112111121111311112111121111211112111121111211112111121111211112111131111311114111151111411115111141111511115111141	Year 1 Quarter 3 (cumulative total) Year 1 Quarter 4 (cumulative total) Year 2 Quarter 1 (cumulative total) Zone reports/Quarterly /90 day lag 1 FTE 2.6 FTE 2.6 FTE 2.6 FTE 0.5 FTE 1.5 FTE 1.5 FTE 2.5 FTE 2.5 FTE 1.6 FTE 1.5 FTE 1.5 FTE 2.5 FTE 1.6 FTE 1.5 FTE 1.5 FTE 2.5 FTE 1.6 FTE 1.6 FTE 1.6 FTE 1.2.1 FTE 2.0 P Year 1 Quarter 3 (not cumulative) Year 2 Quarter 1 (not cumulative) Year 2 Quarter 1 (not cumulative) Zone 	Oct - Dec 2013 Jan - Mar 2014 April - June 2014 July - September 2014 Z014 Vear 1 Quarter 3 (cumulative total) Year 1 Quarter 4 (cumulative total) Year 2 Quarter 3 (cumulative total) Year 2 Quarter 3 (cumulative total) Zone (reports/Quarterly (b) day lag 1 FTE 2.6 FTE 2.6 FTE 2.6 FTE 4.5 FTE 0.5 FTE 1.5 FTE 1.5 FTE 5 FTE 5 FTE 5 FTE 5 FTE 1.6 FTE 1.5 FTE 1.5 FTE 1.0 FTE 1.0 FTE 1.6.5 FTE 1.6 FTE 1.5 FTE 1.0 FTE 1.2 FTE 2.5 FTE 2.5 FTE 1.6 FTE 1.6 FTE 1.0 FTE 1.0 FTE 1.0 FTE 1.0 FTE 1.6 G1 FTE 8 FTE 1.0 FTE 1.2 FTE 1.0 FTE 1.0 FTE 2one (reports/Quarterly (not cumulative) Year 1 Quarter 3 (not cumulative) Year 2 Quarter 2 (not (not cumulative) Year 2 Quarter 3 (not cumulative) Year 2 Quarter 3 (not cumulative) 2one (reports/Quarterly (y00 day lag N/A 15 33 72 74 N/A 910 3,378 3,392 3,169 2cone (reports/Quarterly (y00 day lag N/A N/A 53 67 149 N/A 925 3,411 3,464 3,522 N/A

	Zone reports/Quarterly /90 day lag		Status			
Program Milestones						
Open Global Vision primary care practice			Completed			
Expand services at Greater Baden Medical Services primary care site			Completed			
Open Gerald Family Care primary care practice			Completed			
Develop and implement CHW/Care Coordination Program			Completed			
Develop County HIE			Completed			
Develop Health Information Exchange with connectivity to HEZ practices		March 2015	In progress			
Develop care coordination softare application			Completed			
Develop electronic Health Eating Active Living Wellness Plan templates			Completed			
Conduct cultural competency training			Completed			
3HSCRC Hospital Data includes Maryland residents hospitalized in Maryland only						
2HEZ Practitioners: Includes Licensed Independent Practitioners (physician, dent or Certified Health Care Practitioner (RN, social worker, certified medical assista who provide primary care, dental or behavioral health services in the Zone. Thes due to the Zone Initiative and may or may not receive HEZ funding.	nt, licensed practic	al nurse, dental hyg	ienist, certified add	ictions counselor)		
4PQIs: The Agency for Healthcare Research and Quality's (AHRQ)'s Prevention Q and older, for one of the following conditions: diabetes with short-term complic complications, uncontrolled diabetes without complications, diabetes with lowe hypertension, heart failure, or angina without a cardiac procedure.	ations, diabetes wi	th long-term				