HEZ State Stat Metrics for Caroline/Dorchester							
·		Oct - Dec 2013	Jan - Mar 2014	April - June 2014	July - September 2014	October - December 2014	January - March 2015
Goal: Increase or Maintain Service Capacity			Year 1 Quarter 4 (cumulative total)	Year 2 Quarter 1 (cumulative total)	Year 2 Quarter 2 (cumulative total)	Year 2 Quarter 3 (cumulative total)	Year 2 Quarter 4 (cumulative total)
	Zone reports/Quarterly						
Number of Jobs (in FTE) Added1	/90 day lag						
Number of Licensed Independent Practitioners2 Added		0.6 FTE	3.6 FTE	3.6 FTE	3.6 FTE	3.6 FTE	4.3 FTE
Number of Other Licensed or Certified Health Care Practioners2 Added		5.8 FTE	6.8 FTE	7.2 FTE	6.93 FTE	5.93 FTE	6.43 FTE
Number of Qualified Employees (CHWs and Interpreters) Added		2.95 FTE	2.95 FTE	2.45 FTE	3.45 FTE	3.45 FTE	3.45 FTE
Number of Other Support Staff Added		7.07 FTE	11.07 FTE	9.93 FTE	9.13 FTE	9.13 FTE	8.79 FTE
Total		16.42 FTE	24.42 FTE	23.18 FTE	23.11 FTE	22.11 FTE	22.97 FTE
1Added = new or retained positions		1022		25126112	20112112		
Goal: Reach Patients with Services				Year 2 Quarter 1 (not cumulative)		Year 2 Quarter 3 (not cumulative total)	Year 2 Quarter 4 (not cumulative total)
Number of HEZ (unduplicated) patients seen by clinic/practice	Zone reports/Quarterly /90 day lag	,	,		,		
Chesapeake Women's Health primary care	700 007 108	N/A	N/A	N/A	TBD	TBD	TBD
Dorchester County School Based Wellness (somatic health)		90	43	91	140	181	200
Dorchester County School Based Wellness (mental health)		N/A	N/A	28	13	6	12
Caroline County School Based Wellness (mental health)		0	3	18	21	33	36
Mobile Crisis Team		40	42	47	58	46	50
Median response time to calls for Mobile Crisis Team		16 min	10 min	13 min	11 minutes	22 minutes	19 minutes
Total Number of Dationt Visite throughout UE7		1,050	1,637	1 005	1.606	1.474	2.474
Total Number of Patient Visits throughout HEZ		1	1	1,895	1,606	1,474	2,474
Total Number of Unduplicated Patients throughout HEZ		240	351	395	443	493	751
Number of individuals who receive education from CHOWs		13	32	133	172	321	147
Number of individuals who were screened by CHOWs		N/A	N/A	72	115	81	86
Educational/wellness/self-management interventions	Zone reports/Quarterly /90 day lag						
Number of participants in Care Coordination Program	, ,	14	4	22	22	15	3
Number of participants in Maryland Healthy Weighs		10	13	45	42	33	41
Number of participants in Dri-Dock Peer Recovery		9	10	46	48	51	56
Number of participants in Chesapeake Voyagers Peer Recovery		N/A	N/A	29	32	33	37
		CY 2012		CY 2013		CY 2	2014
GOAL: Health Improvement	CRISP and VDU/Annually/90 day lag	C/D HEZ	Maryland	C/D HEZ	Maryland	C/D HEZ	Maryland
HSCRC hospital admissions per 1,000 residents3		143.0	110.1	134.8	105	N/A	N/A
HSCRC hospital readmissions rate3		13.83%	14.21%	13.19%	13.85%	14.32%	13.42%

		CY 2011		CY 2012		CY 2013	
revention Quality Indicators (PQI)4		C/D HEZ	Maryland	C/D HEZ	Maryland	C/D HEZ	Maryland
QI, Chronic Composite		1557.4	1000.7	1262.4	899.3	1,228.8	896.4
rogram Milestones	Zone reports/Quarterly /90 day lag	Target Date	Status				
xpand primary care and behavioral health services at Dorchester County School ased Wellness Center			Completed				
xpand behavioral health services at Caroline County School Based Wellness			Completed				
nplement new Mobile Crisis Team			Completed				
ecruit 3 licensed independent primary care practitioners to Zone			Completed				
pen adult mental health clinic in Federalsburg		Oct-13	Delayed, in progress				
evelop and implement CHW team			Completed				
xpand access to Care Coordination services		Mar-14	Delayed, In progress				
nplement cultural competency training			Completed				
HSCRC Hospital Data includes Maryland residents hospitalized in Maryland only							
HEZ Practitioners: Includes Licensed Independent Practitioners (physician, denticensed or Certified Health Care Practitioner (RN, social worker, certified medicacounselor) who provide primary care, dental or behavioral health services in the 2001 the Zone due to the Zone Initiative and may or may not receive HEZ funding.	l assistant, licensed	practical nurse,	dental hygienist, ce	ertified addictions			