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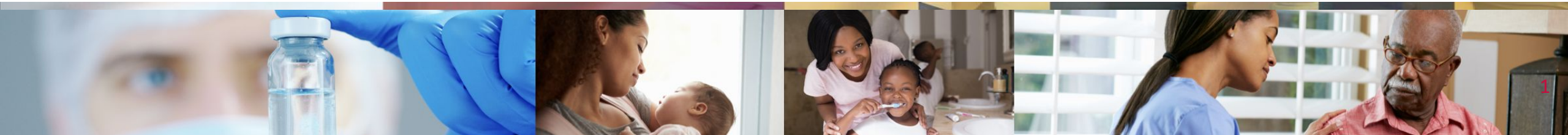
Developmental Disabilities Administration (DDA)

Rate Review Advisory Group

August 28, 2025



Conduct

The free expression of diverse viewpoints is a fundamental value of our group. This freedom carries the responsibility to engage respectfully, which means treating one another with dignity and respect in good faith.

Uncivil behavior, disruptive actions, abusive language, threats, or harassment will not be tolerated and may result in removal from the meeting.

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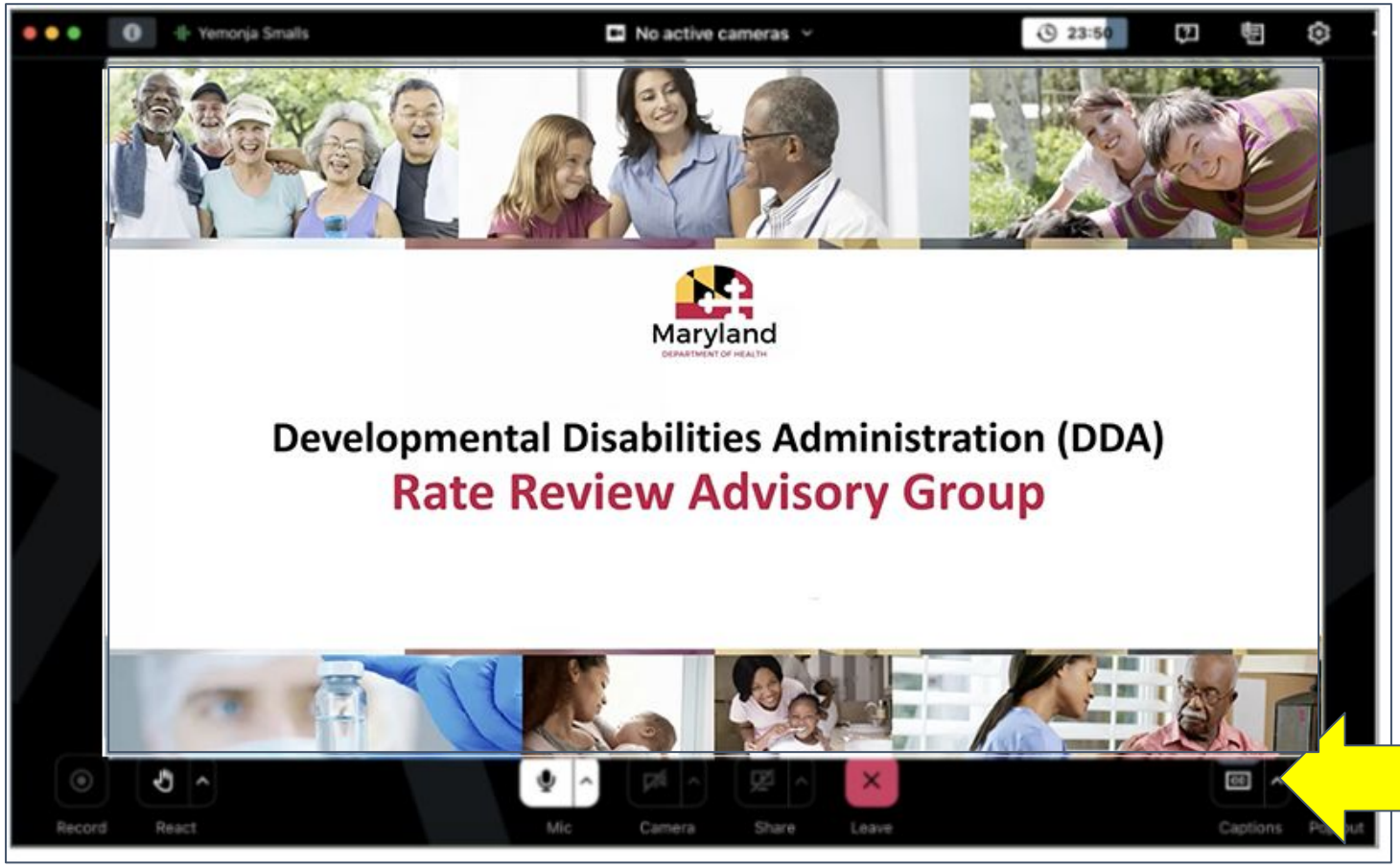
Housekeeping



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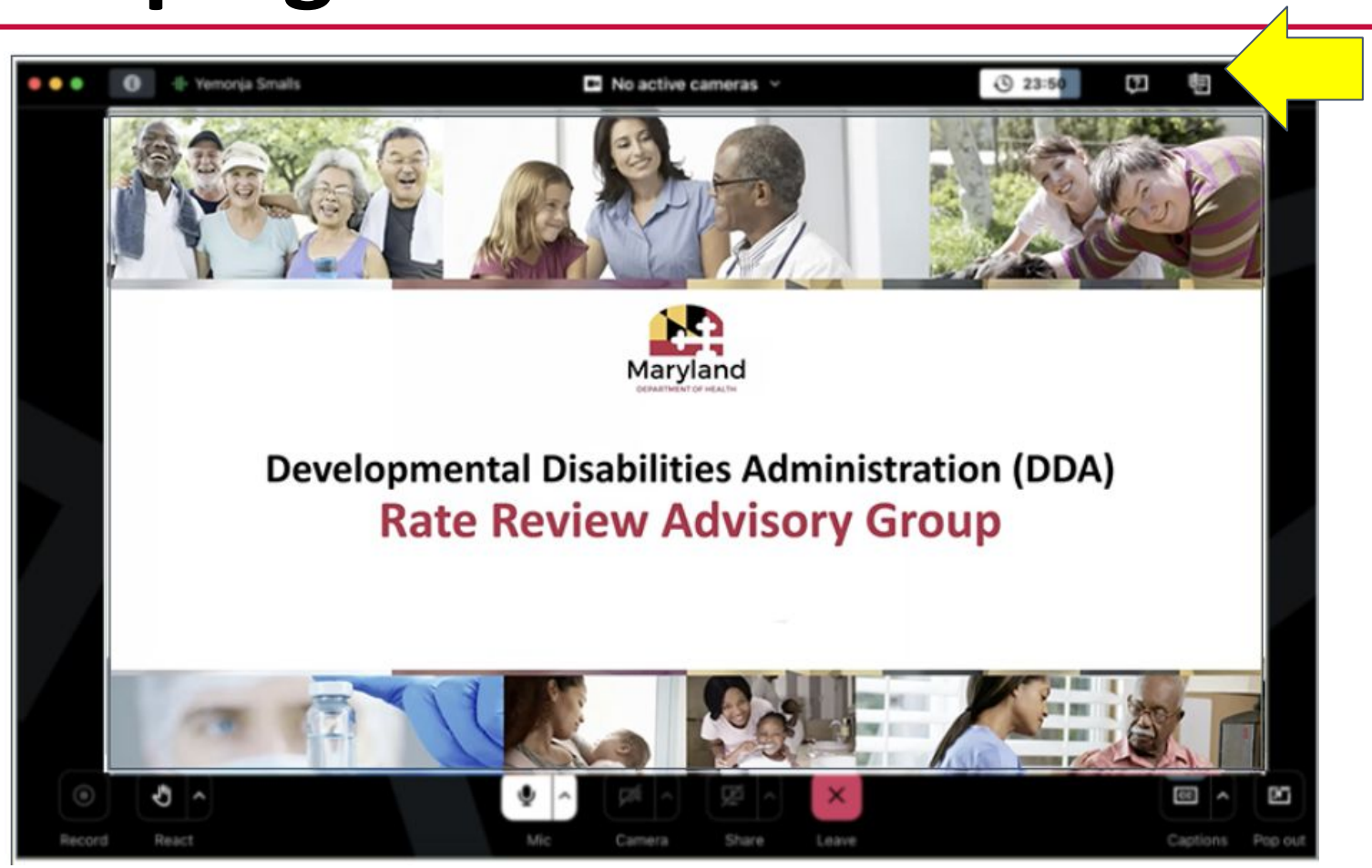

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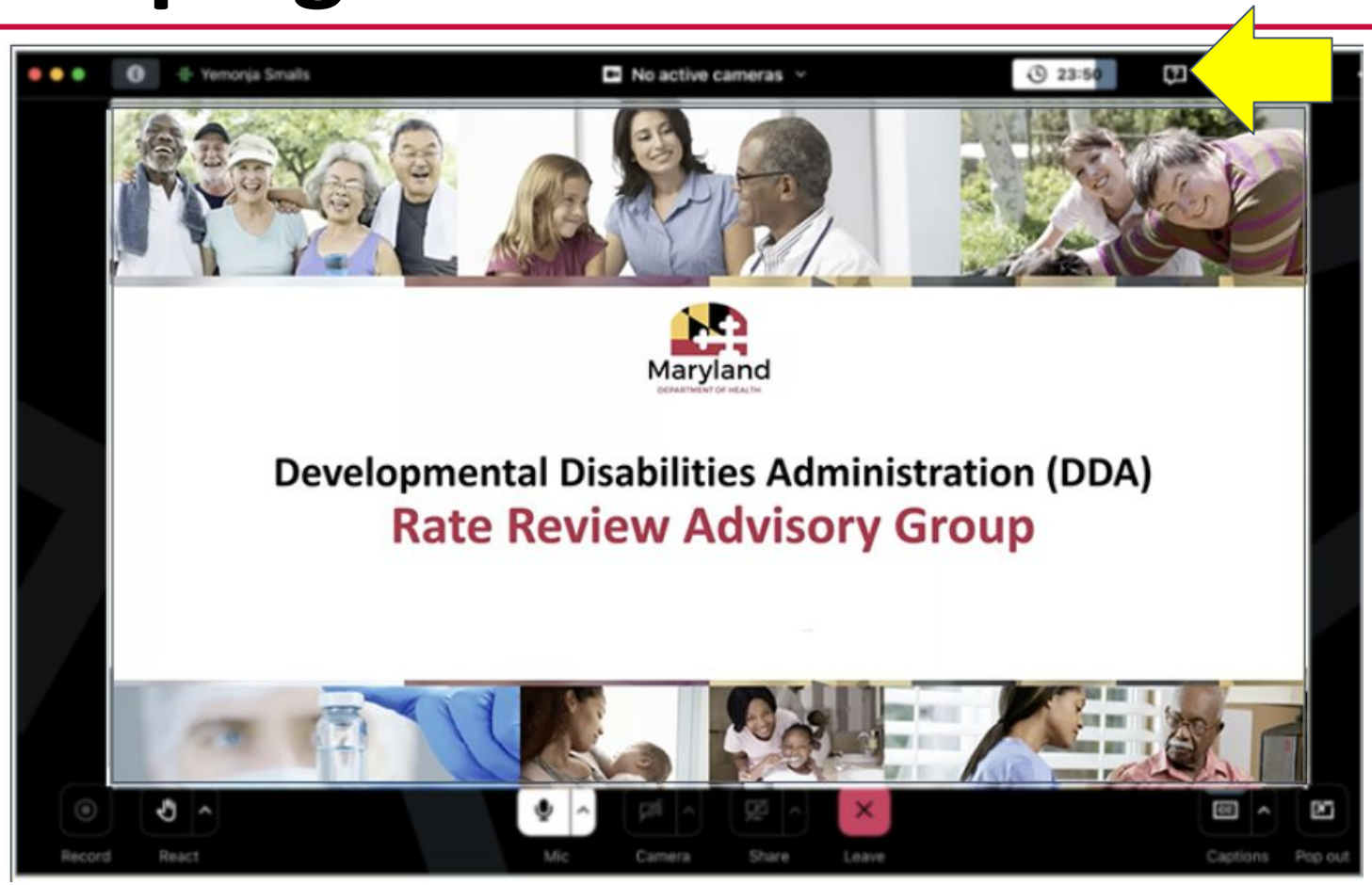

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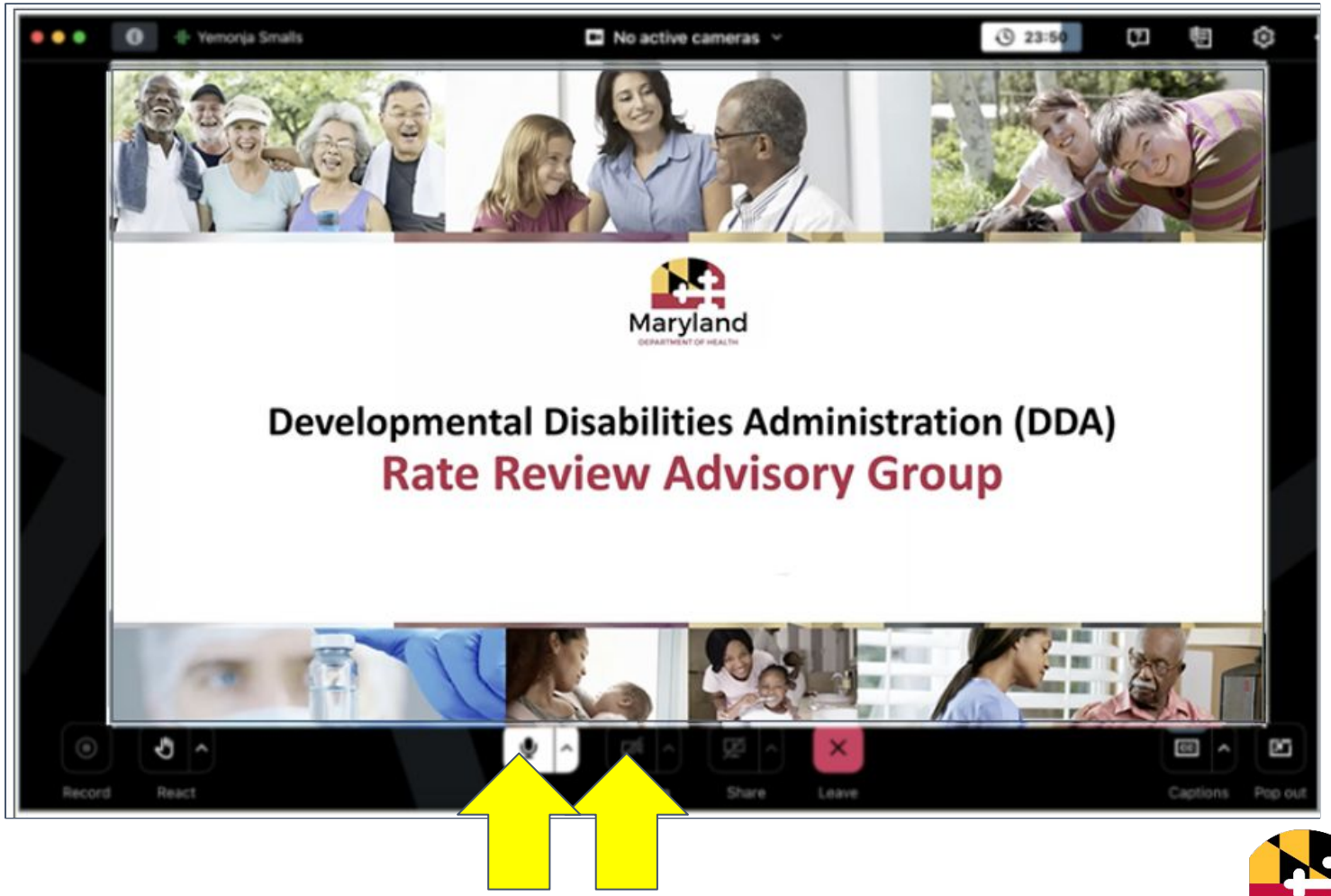

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Welcome and Opening Remarks

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Agenda

1. Welcome and Opening Remarks
2. Approval of Meeting Minutes
3. Fiscal Year 2028 RRAG Rate Setting Priorities
4. General Ledger Template Updates
5. Looking Forward
6. Open Discussion
7. Public Comment
8. Next Steps and Adjournment

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Approval of Meeting Minutes

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Fiscal Year 2028 RRAG Rate Setting Priorities

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Rate Cycle Context and RRAG Priorities

Context

- Rate rebase
- Ancillary data - 990's, audited financials, etc.
- Fiscal Year 2024 Data - Resubmitted data based on Hilltop feedback
- Fiscal Year 2025 Data - Submission due October 31, 2025

RRAG Priorities

- Discussion on next Rate Cycle Priorities

General Ledger Template Updates

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General Ledger Templates: Fiscal Year 2024

Fiscal Year 2024 General Ledger Template

- Due September 30, 2024
  - Total provider submissions: 248/298
    - Feedback sent to 245 providers with a request to revise and resubmit
  - Number of resubmitted templates: 176
    - Data set for Fiscal Year 2024 represents 59% of providers required to submit
      - Preliminary review of a sample of resubmitted templates indicates approximately 80% contain high quality useable data

General Ledger Templates: Fiscal Year 2025 Updates

Key updates to the GL Template following feedback from providers on the draft tool released in June 2025:

- Clarifying language added to the provider tab related to DSP wages and staffing patterns
- Additional drop down options added within each of the cost categories
- Addressed feedback on security and integrity

General Ledger Templates: Fiscal Year 2025 Resources

- All documents and resources available on the DDA RRAG Website

  https://health.maryland.gov/dda/Pages/LTSSMaryland/RRAG/GL-Data-Collection-Tool.aspx

- Hilltop continues to be available for technical assistance: dda_rate@hilltop.umbc.edu

- Peer to peer assistance continues to be available

Fiscal Year 2025 Templates Due No Later Than October 31, 2025

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Looking Forward

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Open Rate Review Advisory Group Member Discussion

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Public Comment

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Next Steps and Adjournment

- General Ledger Templates for Fiscal Year 2025 submitted no later than October 31, 2025

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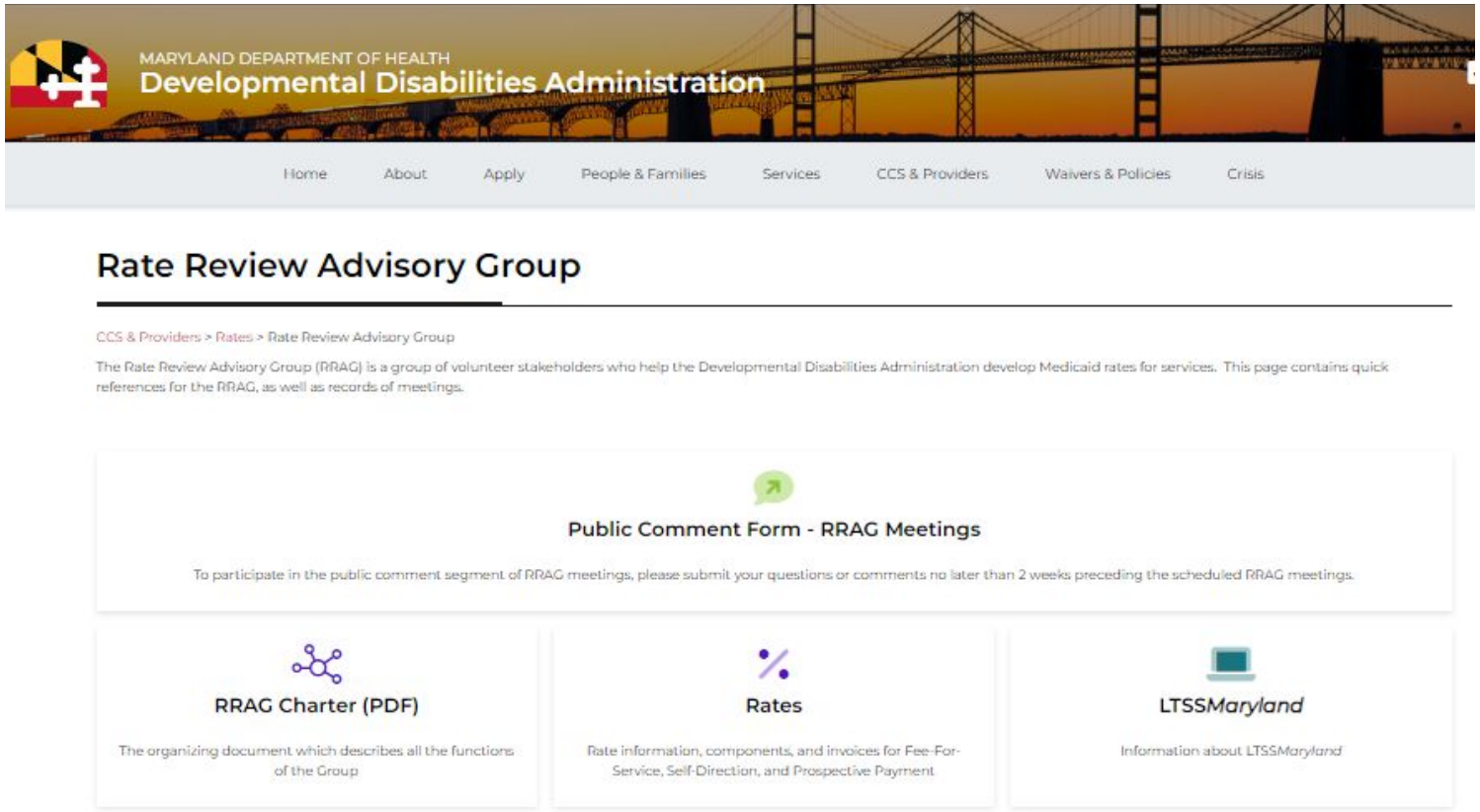
Rate Review Advisory Group Materials

https://health.maryland.gov/dda/Pages/LTSSMaryland/RRAG.aspx



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Thank You!

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