

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT JULY 1, 2020 TO **SEPTEMBER 30, 2020**

TABLE 1 MAXIMUM AND AVERAGE OCCUPANCY RATES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
									**	**	**
AVERAGE PATIENT POPULATION	1012	74	206	352	273	63	26	18	0	21	0
MAXIMUM PATIENT POPULATION	1082	80	223	376	285	66	32	20	4	22	1
OPERATED CAP *	1162	80	228	406	287	66	45	50	22	22	0
OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:											
AVG POPULATION	87.1%	92.5%	90.4%	86.7%	95.1%	95.5%	57.8%	36.0%	0.0%	95.5%	0.0%
MAX POPULATION	93.1%	100.0%	97.8%	92.6%	99.3%	100.0%	71.1%	40.0%	18.2%	100.0%	0.0%

* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

** ALU's ARE NOT INCLUDED IN TOTALS

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TABLE 2 AVERAGE NUMBER OF HOSPITALIZED PATIENTS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
SEPTEMBER 18	1051	77	216	345	283	64	34	32	0	16	0
SEPTEMBER 19	1056	76	216	349	283	65	36	31	0	20	0
SEPTEMBER 20	1017	75	214	349	271	63	25	20	0	21	0
3 MONTH AVG											
(FISCAL YEAR)											
2019	1046	78	217	346	283	65	29	28	0	17	0
2020	1050	77	215	348	284	65	34	27	0	20	0
2021	1012	74	206	352	273	63	26	18	0	21	0
CHANGE (2021-2019)	-34	-4	-11	6	-10	-2	-3	-10	0	4	0

TABLE 3 TOTAL NUMBER OF PATIENTS UNDER CARE

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
SEPTEMBER 18	1156	83	250	372	293	71	40	47	0	18	0
SEPTEMBER 19	1165	92	234	384	297	70	46	42	0	22	0
SEPTEMBER 20	1114	81	234	371	292	71	30	35	0	22	0
3 MONTH TOT											
(FISCAL YEAR)											
2019	1323	103	294	420	320	79	53	54	0	24	0
2020	1362	107	284	445	326	89	60	51	0	24	0
2021	1253	92	264	415	317	86	40	39	0	27	0
CHANGE (2021-2019)	-70	-11	-30	-5	-3	7	-13	-15	0	3	0

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TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
SEPTEMBER 18	1075	78	218	349	285	65	37	43	0	16	0
SEPTEMBER 19	1074	76	217	353	283	65	39	41	0	20	0
SEPTEMBER 20	1039	76	217	351	273	63	27	32	0	21	0
3 MONTH AVG											
(FISCAL YEAR)											
2019	1074	79	219	350	285	65	34	42	0	17	0
2020	1077	77	216	354	284	65	40	41	0	20	0
2021	1036	74	208	354	274	64	29	33	0	21	0
CHANGE (2021-2019)	-38	-5	-11	4	-11	-1	-5	-9	0	4	0
TABLE 5 TOTAL NET RELEASE ***											
		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
SEPTEMBER 18	83	8	32	23	7	7	2	4	0	0	0
SEPTEMBER 19	77	14	14	26	11	4	6	2	0	3	0
SEPTEMBER 20	68	5	16	17	16	7	3	4	0	0	0
3 MONTH TOTAL											
(FISCAL YEAR)											
2019	249	28	76	71	34	15	14	11	0	6	0
2020	272	29	64	85	40	23	20	11	0	5	0
2021	208	16	46	61	41	22	14	8	0	5	0
CHANGE (2021-2019)	-41	-12	-30	-10	7	7	0	-3	0	-1	0

*** HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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TABLE 6 TOTAL ADMISSIONS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
SEPTEMBER 18	85	5	30	23	7	5	7	8	0	3	0
SEPTEMBER 19	85	14	15	26	17	4	6	3	0	1	0
SEPTEMBER 20	72	5	20	21	14	9	2	1	0	2	0
3 MONTH TOTAL											
(FISCAL YEAR)	TOTAL ADMISSIONS										
2019	251	24	74	66	37	14	21	15	0	6	0
2020	276	31	66	91	39	23	18	8	0	6	0
2021	219	19	68	60	37	21	7	7	0	6	0
CHANGE (2021-2019)	-32	-5	-6	-6	0	7	-14	-8	0	0	0
3 MONTH TOTAL											
(FISCAL YEAR)	FIRST ADMISSIONS										
2019	169	16	42	40	32	7	18	14	0	4	0
2020	186	18	44	58	30	14	14	8	0	5	0
2021	160	15	49	39	31	14	5	7	0	6	0
CHANGE (2021-2019)	-9	-1	7	-1	-1	7	-13	-7	0	2	0
3 MONTH TOTAL											
(FISCAL YEAR)	RE - ADMISSIONS										
2019	82	8	32	26	5	7	3	1	0	2	0
2020	90	13	22	33	9	9	4	0	0	1	0
2021	59	4	19	21	6	7	2	0	0	0	0
CHANGE (2021-2019)	-23	-4	-13	-5	1	0	-1	-1	0	-2	0

TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES

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TABLE 7 TOTAL LIVE DISCHARGES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
SEPTEMBER 18	83	8	32	23	7	7	2	4	0	0	0
SEPTEMBER 19	77	14	14	26	11	4	6	2	0	3	0
SEPTEMBER 20	68	5	16	17	16	7	3	4	0	0	0
3 MONTH AVG											
(FISCAL YEAR)											
2019	249	28	76	71	34	15	14	11	0	6	0
2020	272	29	64	85	40	23	20	11	0	5	0
2021	208	16	46	61	41	22	14	8	0	5	0
CHANGE (2021-2019)	-41	-12	-30	-10	7	7	0	-3	0	-1	0

TABLE 8 TOTAL DEATHS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
SEPTEMBER 18	0	0	0	0	0	0	0	0	0	0	0
SEPTEMBER 19	3	0	2	1	0	0	0	0	0	0	0
SEPTEMBER 20	1	0	0	1	0	0	0	0	0	0	0
3 MONTH TOTAL											
(FISCAL YEAR)											
2019	0	0	0	0	0	0	0	0	0	0	0
2020	5	0	2	3	0	0	0	0	0	0	0
2021	1	0	0	1	0	0	0	0	0	0	0
CHANGE (2021-2019)	1	0	0	1	0	0	0	0	0	0	0

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TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
PLACEMENTS ON LEAVE	46	1	9	16	5	2	7	6	0	0	0
CONDITIONAL RELEASE	32	1	8	15	4	2	0	2	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	14	0	1	1	1	0	7	4	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
RETURNS FROM	41	2	9	15	3	2	5	5	0	0	0
CONDITIONAL RELEASE	30	2	8	14	3	2	0	1	0	0	0
UNAUTHORIZED LEAVE	1	0	0	1	0	0	0	0	0	0	0
VISIT	10	0	1	0	0	0	5	4	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS TO LEAVE FROM	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS FROM LEAVE TO	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
CLIENTS ON THE BOOKS AS OF											
SEPTEMBER 30, 2020	1045	76	218	353	276	64	27	31	0	22	0
IN FACILITY	1026	76	216	351	273	64	26	20	0	22	0
CONDITIONAL RELEASE	7	0	1	2	3	0	0	1	0	0	0
UNAUTHORIZED LEAVE	2	0	1	0	0	0	0	1	0	0	0
VISIT	10	0	0	0	0	0	1	9	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0

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