

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
 PSYCHIATRIC INPATIENT FACILITIES  
 STATISTICAL REPORT JULY 1, 2017 TO **SEPTEMBER 30, 2017**

**TABLE 1                      MAXIMUM AND AVERAGE OCCUPANCY RATES**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
									**	**	**
AVERAGE PATIENT POPULATION	1002	61	219	346	259	68	27	22	23	19	0
MAXIMUM PATIENT POPULATION	1036	64	224	352	263	70	33	30	24	20	0
<b>OPERATED CAP *</b>	<b>1023</b>	<b>60</b>	<b>228</b>	<b>355</b>	<b>248</b>	<b>66</b>	<b>34</b>	<b>32</b>	<b>22</b>	<b>22</b>	<b>16</b>
<b>OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:</b>											
AVG POPULATION	97.9%	101.7%	96.1%	97.5%	104.4%	103.0%	79.4%	68.8%	104.5%	86.4%	0.0%
MAX POPULATION	101.3%	106.7%	98.2%	99.2%	106.0%	106.1%	97.1%	93.8%	109.1%	90.9%	0.0%

\* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

\*\* ALU's ARE NOT INCLUDED IN TOTALS

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**TABLE 2                      AVERAGE NUMBER OF HOSPITALIZED PATIENTS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
SEPTEMBER 15	1027	53	231	372	248	70	32	21	23	21	11
SEPTEMBER 16	986	58	212	351	251	66	26	22	23	17	8
SEPTEMBER 17	1009	62	218	348	259	68	30	24	23	19	0
<b>3 MONTH AVG</b>											
<b>(FISCAL YEAR)</b>											
2016	1019	53	228	371	247	70	30	20	23	21	11
2017	985	58	218	349	251	66	24	19	23	19	8
2018	1002	61	219	346	259	68	27	22	23	19	0
CHANGE (2018-2016)	-17	8	-9	-25	12	-2	-3	2	0	-2	-11

**TABLE 3                      TOTAL NUMBER OF PATIENTS UNDER CARE**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
SEPTEMBER 15	1125	59	250	404	257	79	39	37	29	23	14
SEPTEMBER 16	1079	64	240	379	261	68	33	34	32	20	11
SEPTEMBER 17	1109	68	246	376	272	77	36	34	32	22	0
<b>3 MONTH TOT</b>											
<b>(FISCAL YEAR)</b>											
2016	1288	70	298	472	270	88	49	41	37	25	18
2017	1255	72	298	439	277	84	43	42	43	27	15
2018	1270	77	290	443	290	87	44	39	49	28	0
CHANGE (2018-2016)	-18	7	-8	-29	20	-1	-5	-2	12	3	-18

**\*\* ALU's ARE NOT INCLUDED IN TOTALS**

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**TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
SEPTEMBER 15	1051	54	234	375	251	71	36	30	24	22	11
SEPTEMBER 16	1005	59	213	354	254	66	30	29	25	17	9
SEPTEMBER 17	1033	62	223	353	263	70	32	30	26	19	0
<b>3 MONTH AVG</b>											
(FISCAL YEAR)											
2016	1046	54	231	374	250	71	36	30	24	21	12
2017	1008	59	220	352	254	67	30	26	24	19	8
2018	1027	61	222	351	263	69	31	30	25	19	0
CHANGE (2018-2016)	-19	7	-9	-23	13	-2	-5	0	1	-2	-12
<b>TABLE 5 TOTAL NET RELEASE ***</b>											
		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
SEPTEMBER 15	69	6	15	27	6	8	2	5	4	1	3
SEPTEMBER 16	81	5	26	33	6	3	4	4	6	2	2
SEPTEMBER 17	70	5	22	21	8	8	3	3	6	2	0
<b>3 MONTH TOTAL</b>											
(FISCAL YEAR)											
2016	229	18	59	94	19	17	12	10	12	3	7
2017	256	13	84	92	22	18	14	13	17	9	6
2018	230	14	66	88	25	18	11	8	23	8	4
CHANGE (2018-2016)	1	-4	7	-6	6	1	-1	-2	11	5	-3

\*\*\* HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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**TABLE 6 TOTAL ADMISSIONS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
SEPTEMBER 15	84	5	24	30	6	6	6	7	5	1	1
SEPTEMBER 16	75	5	26	24	8	2	4	6	8	2	4
SEPTEMBER 17	77	6	24	23	9	6	5	4	6	4	0
3 MONTH TOTAL											
(FISCAL YEAR)	TOTAL ADMISSIONS										
2016	245	17	66	95	23	18	14	12	14	3	5
2017	235	11	73	90	25	14	9	13	19	6	6
2018	246	15	69	89	30	19	15	9	22	10	0
CHANGE (2018-2016)	1	-2	3	-6	7	1	1	-3	8	7	-5
3 MONTH TOTAL											
(FISCAL YEAR)	FIRST ADMISSIONS										
2016	164	11	41	59	18	12	13	10	6	2	4
2017	153	7	43	52	21	8	9	13	3	5	4
2018	142	5	40	44	22	11	12	8	2	5	0
CHANGE (2018-2016)	-22	-6	-1	-15	4	-1	-1	-2	-4	3	-4
3 MONTH TOTAL											
(FISCAL YEAR)	RE - ADMISSIONS										
2016	81	6	25	36	5	6	1	2	8	1	1
2017	82	4	30	38	4	6	0	0	16	1	2
2018	104	10	29	45	8	8	3	1	20	5	0
CHANGE (2018-2016)	23	4	4	9	3	2	2	-1	12	4	-1

*TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES*

\*\* ALU's ARE NOT INCLUDED IN TOTALS

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**TABLE 7 TOTAL LIVE DISCHARGES**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
SEPTEMBER 15	69	6	15	27	6	8	2	5	4	1	3
SEPTEMBER 16	81	5	26	33	6	3	4	4	6	2	2
SEPTEMBER 17	70	5	22	21	8	8	3	3	6	2	0
<b>3 MONTH AVG</b>											
(FISCAL YEAR)											
2016	229	18	59	94	19	17	12	10	12	3	7
2017	256	13	84	92	22	18	14	13	17	9	6
2018	230	14	66	88	25	18	11	8	23	8	4
CHANGE (2018-2016)	1	-4	7	-6	6	1	-1	-2	11	5	-3

**TABLE 8 TOTAL DEATHS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
SEPTEMBER 15	0	0	0	0	0	0	0	0	0	0	0
SEPTEMBER 16	0	0	0	0	0	0	0	0	0	0	0
SEPTEMBER 17	0	0	0	0	0	0	0	0	0	0	0
<b>3 MONTH TOTAL</b>											
(FISCAL YEAR)											
2016	5	0	4	1	0	0	0	0	0	0	0
2017	2	0	0	1	0	1	0	0	0	0	0
2018	1	0	0	0	1	0	0	0	0	0	0
CHANGE (2018-2016)	-4	0	-4	-1	1	0	0	0	0	0	0

\*\* ALU's ARE NOT INCLUDED IN TOTALS



TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

	TOTAL	EASTERN SHORE	SPRING FIELD	SPRING GROVE	C. T. PERKINS	THOMAS FINAN	RICA I BALTO	RICA II MONT	S-GROVE ALU	FINAN ALU	E-SHORE ALU
<b>PLACEMENTS ON LEAVE</b>	262	3	20	25	18	4	22	170	4	3	0
CONDITIONAL RELEASE	28	1	14	6	6	1	0	0	0	0	0
UNAUTHORIZED LEAVE	2	0	1	1	0	0	0	0	0	0	0
VISIT	232	2	5	18	12	3	22	170	4	3	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<b>RETURNS FROM</b>	234	4	18	22	13	1	17	159	5	2	0
CONDITIONAL RELEASE	27	2	13	6	6	0	0	0	0	0	0
UNAUTHORIZED LEAVE	2	0	0	2	0	0	0	0	0	0	0
VISIT	205	2	5	14	7	1	17	159	5	2	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<b>XFERS TO LEAVE FROM</b>	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<b>XFERS FROM LEAVE TO</b>	1	0	1	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	1	0	1	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<b>CLIENTS ON THE BOOKS AS OF</b>											
<b>SEPTEMBER 30, 2017</b>	1039	63	224	355	264	69	33	31	26	20	0
IN FACILITY	994	63	219	349	256	67	27	13	24	19	0
CONDITIONAL RELEASE	5	0	3	0	0	2	0	0	0	0	0
UNAUTHORIZED LEAVE	1	0	1	0	0	0	0	0	0	0	0
VISIT	39	0	1	6	8	0	6	18	2	1	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0

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