

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT JULY 1, 2021 TO **OCTOBER 31, 2021**

TABLE 1 **MAXIMUM AND AVERAGE OCCUPANCY RATES**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
AVERAGE PATIENT POPULATION	1091	79	231	388	281	65	29	18	0	18	0
MAXIMUM PATIENT POPULATION	1164	85	245	411	296	71	32	24	2	20	2
OPERATED CAP * 1166	84	228	406	287	66	45	50	22	22	22	0
OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:											
AVG POPULATION	93.6%	94.0%	101.3%	95.6%	97.9%	98.5%	64.4%	36.0%	0.0%	81.8%	0.0%
MAX POPULATION	99.8%	101.2%	107.5%	101.2%	103.1%	107.6%	71.1%	48.0%	9.1%	90.9%	0.0%

* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

** ALU's ARE NOT INCLUDED IN TOTALS

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 STATISTICAL REPORT FOR OCTOBER 2021

TABLE 2 AVERAGE NUMBER OF HOSPITALIZED PATIENTS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
OCTOBER 19	1069	79	217	352	287	64	38	32	0	18	0
OCTOBER 20	1019	75	214	345	274	65	25	21	0	22	0
OCTOBER 21	1102	79	233	393	282	65	30	20	0	18	0
4 MONTH AVG (FISCAL YEAR)											
2020	1056	78	216	349	285	65	35	28	0	19	0
2021	1014	74	208	350	273	64	26	19	0	21	0
2022	1091	79	231	388	281	65	29	18	0	18	0
CHANGE (2022-2020)	35	1	15	39	-4	0	-6	-10	0	-1	0

TABLE 3 TOTAL NUMBER OF PATIENTS UNDER CARE

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
OCTOBER 19	1169	88	239	383	295	72	46	46	0	20	0
OCTOBER 20	1110	83	241	370	286	67	32	31	0	22	0
OCTOBER 21	1199	88	259	423	301	70	32	26	0	21	0
4 MONTH TOT (FISCAL YEAR)											
2020	1446	117	305	471	335	95	66	57	0	25	0
2021	1319	99	287	432	327	89	45	40	0	27	0
2022	1440	108	321	517	338	86	39	31	0	26	0
CHANGE (2022-2020)	-6	-9	16	46	3	-9	-27	-26	0	1	0

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 STATISTICAL REPORT FOR **OCTOBER 2021**

TABLE 4

AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
OCTOBER 19	1091	79	218	358	287	65	42	42	0	18	0
OCTOBER 20	1036	75	216	348	275	66	26	30	0	22	0
OCTOBER 21	1119	80	235	399	283	65	32	25	0	19	0
4 MONTH AVG											
(FISCAL YEAR)											
2020	1080	77	217	355	285	65	40	41	0	19	0
2021	1034	74	210	352	274	64	28	32	0	21	0
2022	1106	81	233	391	282	66	30	23	0	18	0
CHANGE (2022-2020)	26	4	16	36	-3	1	-10	-18	0	-1	0

TABLE 5 TOTAL NET RELEASE ***

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
OCTOBER 19	75	9	20	25	8	6	3	4	0	3	0
OCTOBER 20	76	8	24	23	13	2	4	2	0	0	0
OCTOBER 21	68	5	22	21	15	4	1	0	0	1	0
4 MONTH TOTAL											
(FISCAL YEAR)											
2020	347	38	84	110	48	29	23	15	0	8	0
2021	284	24	70	84	54	24	18	10	0	5	0
2022	304	25	82	114	52	20	7	4	0	6	0
CHANGE (2022-2020)	-43	-13	-2	4	4	-9	-16	-11	0	-2	0

*** HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
PSYCHIATRIC INPATIENT FACILITIES
STATISTICAL REPORT FOR OCTOBER 2021

TABLE 6 TOTAL ADMISSIONS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
OCTOBER 19	84	10	21	26	9	6	6	6	0	1	0
OCTOBER 20	66	7	23	17	10	3	5	1	0	0	0
OCTOBER 21	88	10	25	26	17	6	1	3	0	4	0
4 MONTH TOTAL											
(FISCAL YEAR)	TOTAL ADMISSIONS										
2020	360	41	87	117	48	29	24	14	0	7	0
2021	285	26	91	77	47	24	12	8	0	6	0
2022	373	30	99	138	61	20	14	11	0	5	0
CHANGE (2022-2020)	13	-11	12	21	13	-9	-10	-3	0	-2	0
4 MONTH TOTAL											
(FISCAL YEAR)	FIRST ADMISSIONS										
2020	243	26	56	74	37	17	20	13	0	5	0
2021	199	19	59	51	36	16	10	8	0	6	0
2022	263	27	62	91	47	14	11	11	0	5	0
CHANGE (2022-2020)	20	1	6	17	10	-3	-9	-2	0	0	0
4 MONTH TOTAL											
(FISCAL YEAR)	RE - ADMISSIONS										
2020	117	15	31	43	11	12	4	1	0	2	0
2021	86	7	32	26	11	8	2	0	0	0	0
2022	110	3	37	47	14	6	3	0	0	0	0
CHANGE (2022-2020)	-7	-12	6	4	3	-6	-1	-1	0	-2	0

TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES

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 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT FOR OCTOBER 2021

TABLE 7 TOTAL LIVE DISCHARGES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
OCTOBER 19	75	9	20	25	8	6	3	4	0	3	0
OCTOBER 20	76	8	24	23	13	2	4	2	0	0	0
OCTOBER 21	68	5	22	21	15	4	1	0	0	1	0
4 MONTH AVG											
(FISCAL YEAR)											
2020	347	38	84	110	48	29	23	15	0	8	0
2021	284	24	70	84	54	24	18	10	0	5	0
2022	304	25	82	114	52	20	7	4	0	6	0
CHANGE (2022-2020)	-43	-13	-2	4	4	-9	-16	-11	0	-2	0

TABLE 8 TOTAL DEATHS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
OCTOBER 19	0	0	0	0	0	0	0	0	0	0	0
OCTOBER 20	3	0	0	3	0	0	0	0	0	0	0
OCTOBER 21	0	0	0	0	0	0	0	0	0	0	0
4 MONTH TOTAL											
(FISCAL YEAR)											
2020	5	0	2	3	0	0	0	0	0	0	0
2021	4	0	0	4	0	0	0	0	0	0	0
2022	3	0	2	1	0	0	0	0	0	0	0
CHANGE (2022-2020)	-2	0	0	-2	0	0	0	0	0	0	0

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TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 1)

TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
PLACEMENTS ON LEAVE	154	3	5	16	6	1	19	104	0	1	0
CONDITIONAL RELEASE	30	2	4	14	5	1	3	1	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	124	1	1	2	1	0	16	103	0	1	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
RETURNS FROM	143	2	4	12	4	1	19	101	0	0	0
CONDITIONAL RELEASE	26	2	4	12	4	1	3	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	117	0	0	0	0	0	16	101	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS TO LEAVE FROM	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS FROM LEAVE TO	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
CLIENTS ON THE BOOKS AS OF											
OCTOBER 31, 2021	1131	83	237	402	286	66	31	26	0	20	0
IN FACILITY	1114	82	235	396	285	66	30	20	0	20	0
CONDITIONAL RELEASE	8	0	2	3	1	0	1	1	0	0	0
UNAUTHORIZED LEAVE	3	0	0	2	0	0	0	1	0	0	0
VISIT	6	1	0	1	0	0	0	4	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0

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