

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT FOR **OCTOBER 2019**

TABLE 6 TOTAL ADMISSIONS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
OCTOBER 17	72	6	22	22	12	4	5	1	5	2	0
OCTOBER 18	78	7	25	22	12	5	3	4	0	3	0
OCTOBER 19	84	10	21	26	9	6	6	6	0	1	0
4 MONTH TOTAL											
(FISCAL YEAR)	TOTAL ADMISSIONS										
2018	318	21	91	111	42	23	20	10	27	12	0
2019	329	31	99	88	49	19	24	19	0	9	0
2020	360	41	87	117	48	29	24	14	0	7	0
CHANGE (2020-2018)	42	20	-4	6	6	6	4	4	-27	-5	0
4 MONTH TOTAL											
(FISCAL YEAR)	FIRST ADMISSIONS										
2018	193	9	57	58	31	12	17	9	3	7	0
2019	221	21	58	56	37	12	19	18	0	5	0
2020	243	26	56	74	37	17	20	13	0	5	0
CHANGE (2020-2018)	50	17	-1	16	6	5	3	4	-3	-2	0
4 MONTH TOTAL											
(FISCAL YEAR)	RE - ADMISSIONS										
2018	125	12	34	53	11	11	3	1	24	5	0
2019	108	10	41	32	12	7	5	1	0	4	0
2020	117	15	31	43	11	12	4	1	0	2	0
CHANGE (2020-2018)	-8	3	-3	-10	0	1	1	0	-24	-3	0

TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES

** ALU's ARE NOT INCLUDED IN TOTALS

TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

	TOTAL	EASTERN SHORE	SPRING FIELD	SPRING GROVE	C. T. PERKINS	THOMAS FINAN	RICA I BALTO	RICA II MONT	S-GROVE ALU	FINAN ALU	E-SHORE ALU
PLACEMENTS ON LEAVE	363	2	8	75	0	6	57	215	0	1	0
CONDITIONAL RELEASE	62	1	5	48	0	3	1	4	0	0	0
UNAUTHORIZED LEAVE	6	1	0	0	0	0	0	5	0	0	0
VISIT	295	0	3	27	0	3	56	206	0	1	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
RETURNS FROM	360	3	7	71	0	6	54	219	0	1	0
CONDITIONAL RELEASE	61	1	4	50	0	3	0	3	0	0	0
UNAUTHORIZED LEAVE	7	1	0	1	0	0	0	5	0	0	0
VISIT	292	1	3	20	0	3	54	211	0	1	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS TO LEAVE FROM	1	0	0	1	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	1	0	0	1	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS FROM LEAVE TO	1	0	0	1	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	1	0	0	1	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
CLIENTS ON THE BOOKS AS OF											
OCTOBER 31, 2019	1094	79	219	358	287	66	43	42	0	17	0
IN FACILITY	1080	79	218	352	287	66	41	37	0	17	0
CONDITIONAL RELEASE	5	0	1	2	0	0	0	2	0	0	0
UNAUTHORIZED LEAVE	1	0	0	1	0	0	0	0	0	0	0
VISIT	8	0	0	3	0	0	2	3	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0

** ALU's ARE NOT INCLUDED IN TOTALS

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
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 STATISTICAL REPORT FOR OCTOBER 2019

TABLE 2 AVERAGE NUMBER OF HOSPITALIZED PATIENTS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
OCTOBER 17	1018	62	220	349	259	68	34	26	23	18	0
OCTOBER 18	1055	76	218	345	282	64	36	34	0	17	0
OCTOBER 19	1069	79	217	352	287	64	38	32	0	18	0
4 MONTH AVG											
(FISCAL YEAR)											
2018	1006	61	219	347	259	68	29	23	23	19	0
2019	1050	77	218	346	283	65	31	30	0	17	0
2020	1056	78	216	349	285	65	35	28	0	19	0
CHANGE (2020-2018)	50	17	-3	2	26	-3	6	5	-23	0	0

TABLE 3 TOTAL NUMBER OF PATIENTS UNDER CARE

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
OCTOBER 17	1111	69	246	377	276	73	38	32	30	22	0
OCTOBER 18	1151	82	243	371	298	69	41	47	0	21	0
OCTOBER 19	1169	88	239	383	295	72	46	46	0	20	0
4 MONTH TOT											
(FISCAL YEAR)											
2018	1342	83	312	465	302	91	49	40	54	30	0
2019	1401	110	319	442	332	84	56	58	0	27	0
2020	1446	117	305	471	335	95	66	57	0	25	0
CHANGE (2020-2018)	104	34	-7	6	33	4	17	17	-54	-5	0

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MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT JULY 1, 2019 TO **OCTOBER 31, 2019**

TABLE 1 MAXIMUM AND AVERAGE OCCUPANCY RATES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
									**	**	**
AVERAGE PATIENT POPULATION	1056	78	216	349	285	65	35	28	0	19	0
MAXIMUM PATIENT POPULATION	1135	85	226	377	290	67	44	43	2	21	1
OPERATED CAP *	1162	80	228	406	287	66	45	50	22	22	0
OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:											
AVG POPULATION	90.9%	97.5%	94.7%	86.0%	99.3%	98.5%	77.8%	56.0%	0.0%	86.4%	0.0%
MAX POPULATION	97.7%	106.3%	99.1%	92.9%	101.0%	101.5%	97.8%	86.0%	9.1%	95.5%	0.0%

* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

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 STATISTICAL REPORT FOR **OCTOBER 2019**

TABLE 7 TOTAL LIVE DISCHARGES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
OCTOBER 17	71	7	24	25	10	4	1	0	5	4	0
OCTOBER 18	81	5	26	23	16	4	4	3	0	3	0
OCTOBER 19	75	9	20	25	8	6	3	4	0	3	0
4 MONTH AVG											
(FISCAL YEAR)											
2018	301	21	90	113	35	22	12	8	28	12	4
2019	330	33	102	94	50	19	18	14	0	9	0
2020	347	38	84	110	48	29	23	15	0	8	0
CHANGE (2020-2018)	46	17	-6	-3	13	7	11	7	-28	-4	-4

TABLE 8 TOTAL DEATHS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
OCTOBER 17	0	0	0	0	0	0	0	0	0	0	0
OCTOBER 18	0	0	0	0	0	0	0	0	0	0	0
OCTOBER 19	0	0	0	0	0	0	0	0	0	0	0
4 MONTH TOTAL											
(FISCAL YEAR)											
2018	1	0	0	0	1	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0	0	0
2020	5	0	2	3	0	0	0	0	0	0	0
CHANGE (2020-2018)	4	0	2	3	-1	0	0	0	0	0	0

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TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
OCTOBER 17	1041	62	224	353	264	70	36	32	25	18	0
OCTOBER 18	1076	77	219	350	284	64	39	43	0	18	0
OCTOBER 19	1091	79	218	358	287	65	42	42	0	18	0
4 MONTH AVG											
(FISCAL YEAR)											
2018	1028	61	222	351	263	69	32	30	25	19	0
2019	1074	78	219	350	285	65	35	42	0	17	0
2020	1080	77	217	355	285	65	40	41	0	19	0
CHANGE (2020-2018)	52	16	-5	4	22	-4	8	11	-25	0	0
TABLE 5 TOTAL NET RELEASE ***											
		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
OCTOBER 17	71	7	24	25	10	4	1	0	5	4	0
OCTOBER 18	81	5	26	23	16	4	4	3	0	3	0
OCTOBER 19	75	9	20	25	8	6	3	4	0	3	0
4 MONTH TOTAL											
(FISCAL YEAR)											
2018	301	21	90	113	35	22	12	8	28	12	4
2019	330	33	102	94	50	19	18	14	0	9	0
2020	347	38	84	110	48	29	23	15	0	8	0
CHANGE (2020-2018)	46	17	-6	-3	13	7	11	7	-28	-4	-4

*** HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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