

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT JULY 1, 2017 TO **OCTOBER 31, 2017**

TABLE 1 **MAXIMUM AND AVERAGE OCCUPANCY RATES**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
AVERAGE PATIENT POPULATION	1006	61	219	347	259	68	29	23	23	19	0
MAXIMUM PATIENT POPULATION	1043	64	224	353	263	70	37	32	24	20	0
OPERATED CAP * 1023	60	228	355	248	66	34	32	22	22	16	
OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:											
AVG POPULATION	98.3%	101.7%	96.1%	97.7%	104.4%	103.0%	85.3%	71.9%	104.5%	86.4%	0.0%
MAX POPULATION	102.0%	106.7%	98.2%	99.4%	106.0%	106.1%	108.8%	100.0%	109.1%	90.9%	0.0%

* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

** ALU's ARE NOT INCLUDED IN TOTALS

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TABLE 2 AVERAGE NUMBER OF HOSPITALIZED PATIENTS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
OCTOBER 15	1035	58	235	372	248	68	31	23	24	22	9
OCTOBER 16	983	59	215	348	250	63	25	23	22	18	7
OCTOBER 17	1018	62	220	349	259	68	34	26	23	18	0
4 MONTH AVG (FISCAL YEAR)											
2016	1023	54	230	371	247	70	30	21	23	21	11
2017	985	59	217	349	251	65	24	20	23	19	8
2018	1006	61	219	347	259	68	29	23	23	19	0
CHANGE (2018-2016)	-17	7	-11	-24	12	-2	-1	2	0	-2	-11

TABLE 3 TOTAL NUMBER OF PATIENTS UNDER CARE

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
OCTOBER 15	1125	64	252	400	257	76	43	33	30	24	11
OCTOBER 16	1072	65	242	369	265	66	32	33	29	21	10
OCTOBER 17	1111	69	246	377	276	73	38	32	30	22	0
4 MONTH TOT (FISCAL YEAR)											
2016	1357	81	315	495	276	93	55	42	42	27	18
2017	1329	78	326	462	287	85	46	45	46	30	16
2018	1342	83	312	465	302	91	49	40	54	30	0
CHANGE (2018-2016)	-15	2	-3	-30	26	-2	-6	-2	12	3	-18

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TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
OCTOBER 15	1060	58	238	376	251	70	36	31	25	22	9
OCTOBER 16	1002	59	217	350	253	63	29	31	23	18	8
OCTOBER 17	1041	62	224	353	264	70	36	32	25	18	0
4 MONTH AVG											
(FISCAL YEAR)											
2016	1049	55	233	374	250	71	36	30	24	21	11
2017	1007	59	219	352	254	66	30	27	24	19	8
2018	1028	61	222	351	263	69	32	30	25	19	0
CHANGE (2018-2016)	-21	6	-11	-23	13	-2	-4	0	1	-2	-11

TABLE 5 TOTAL NET RELEASE ***

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
OCTOBER 15	65	2	16	28	6	4	5	4	6	2	2
OCTOBER 16	57	4	20	15	9	5	2	2	7	2	2
OCTOBER 17	71	7	24	25	10	4	1	0	5	4	0
4 MONTH TOTAL											
(FISCAL YEAR)											
2016	294	20	75	122	25	21	17	14	18	5	9
2017	313	17	104	107	31	23	16	15	24	11	8
2018	301	21	90	113	35	22	12	8	28	12	4
CHANGE (2018-2016)	7	1	15	-9	10	1	-5	-6	10	7	-5

*** HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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TABLE 6 **TOTAL ADMISSIONS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
OCTOBER 15	69	11	17	23	6	5	6	1	5	2	0
OCTOBER 16	74	6	28	23	10	1	3	3	3	3	1
OCTOBER 17	72	6	22	22	12	4	5	1	5	2	0
4 MONTH TOTAL											
(FISCAL YEAR)	TOTAL ADMISSIONS										
2016	314	28	83	118	29	23	20	13	19	5	5
2017	309	17	101	113	35	15	12	16	22	9	7
2018	318	21	91	111	42	23	20	10	27	12	0
CHANGE (2018-2016)	4	-7	8	-7	13	0	0	-3	8	7	-5
4 MONTH TOTAL											
(FISCAL YEAR)	FIRST ADMISSIONS										
2016	208	17	51	75	21	15	18	11	8	4	4
2017	194	10	58	62	29	8	11	16	4	8	5
2018	193	9	57	58	31	12	17	9	3	7	0
CHANGE (2018-2016)	-15	-8	6	-17	10	-3	-1	-2	-5	3	-4
4 MONTH TOTAL											
(FISCAL YEAR)	RE - ADMISSIONS										
2016	106	11	32	43	8	8	2	2	11	1	1
2017	115	7	43	51	6	7	1	0	18	1	2
2018	125	12	34	53	11	11	3	1	24	5	0
CHANGE (2018-2016)	19	1	2	10	3	3	1	-1	13	4	-1

TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES

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TABLE 7 **TOTAL LIVE DISCHARGES**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
OCTOBER 15	65	2	16	28	6	4	5	4	6	2	2
OCTOBER 16	57	4	20	15	9	5	2	2	7	2	2
OCTOBER 17	71	7	24	25	10	4	1	0	5	4	0
4 MONTH AVG											
(FISCAL YEAR)											
2016	294	20	75	122	25	21	17	14	18	5	9
2017	313	17	104	107	31	23	16	15	24	11	8
2018	301	21	90	113	35	22	12	8	28	12	4
CHANGE (2018-2016)	7	1	15	-9	10	1	-5	-6	10	7	-5

TABLE 8 **TOTAL DEATHS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
OCTOBER 15	1	0	0	1	0	0	0	0	0	0	0
OCTOBER 16	2	0	2	0	0	0	0	0	0	0	0
OCTOBER 17	0	0	0	0	0	0	0	0	0	0	0
4 MONTH TOTAL											
(FISCAL YEAR)											
2016	6	0	4	2	0	0	0	0	0	0	0
2017	4	0	2	1	0	1	0	0	0	0	0
2018	1	0	0	0	1	0	0	0	0	0	0
CHANGE (2018-2016)	-5	0	-4	-2	1	0	0	0	0	0	0

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TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 1)

TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
PLACEMENTS ON LEAVE	271	3	13	29	21	5	23	177	4	2	0
CONDITIONAL RELEASE	30	2	6	13	7	2	0	0	0	0	0
UNAUTHORIZED LEAVE	9	0	1	0	0	0	4	4	0	0	0
VISIT	232	1	6	16	14	3	19	173	4	2	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
RETURNS FROM	288	1	14	22	26	4	27	194	2	2	0
CONDITIONAL RELEASE	30	1	8	11	7	3	0	0	0	0	0
UNAUTHORIZED LEAVE	8	0	1	0	0	0	3	4	0	0	0
VISIT	250	0	5	11	19	1	24	190	2	2	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS TO LEAVE FROM	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS FROM LEAVE TO	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<i>CLIENTS ON THE BOOKS AS OF</i>											
OCTOBER 31, 2017	1040	62	222	352	266	69	37	32	25	18	0
IN FACILITY	1023	61	219	345	263	68	36	31	22	17	0
CONDITIONAL RELEASE	4	1	1	2	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	1	0	1	0	0	0	0	0	0	0	0
VISIT	12	0	1	5	3	1	1	1	3	1	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0

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