

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT FOR **NOVEMBER 2019**

TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
NOVEMBER 17	1034	60	221	352	265	68	36	32	26	17	0
NOVEMBER 18	1078	79	218	350	282	66	39	44	0	19	0
NOVEMBER 19	1088	78	216	361	287	62	41	43	0	20	0
5 MONTH AVG											
(FISCAL YEAR)											
2018	1029	61	222	351	263	69	33	30	25	19	0
2019	1074	78	219	350	284	65	36	42	0	17	0
2020	1080	77	217	356	285	64	40	41	0	19	0
CHANGE (2020-2018)	51	16	-5	5	22	-5	7	11	-25	0	0
TABLE 5 TOTAL NET RELEASE ***											
		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
NOVEMBER 17	75	5	26	19	8	9	5	3	4	3	0
NOVEMBER 18	76	2	27	24	12	5	2	4	0	0	0
NOVEMBER 19	113	13	28	36	15	13	5	3	0	0	0
5 MONTH TOTAL											
(FISCAL YEAR)											
2018	376	26	116	132	43	31	17	11	32	15	4
2019	406	35	129	118	62	24	20	18	0	9	0
2020	460	51	112	146	63	42	28	18	0	8	0
CHANGE (2020-2018)	84	25	-4	14	20	11	11	7	-32	-7	-4

*** HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

** ALU's ARE NOT INCLUDED IN TOTALS

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TABLE 6 TOTAL ADMISSIONS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
NOVEMBER 17	64	4	26	19	6	3	3	3	4	3	0
NOVEMBER 18	86	5	28	27	12	5	6	3	0	1	0
NOVEMBER 19	105	7	27	45	14	7	1	4	0	4	0
5 MONTH TOTAL											
(FISCAL YEAR)	TOTAL ADMISSIONS										
2018	382	25	117	130	48	26	23	13	31	15	0
2019	415	36	127	115	61	24	30	22	0	10	0
2020	465	48	114	162	62	36	25	18	0	11	0
CHANGE (2020-2018)	83	23	-3	32	14	10	2	5	-31	-4	0
5 MONTH TOTAL											
(FISCAL YEAR)	FIRST ADMISSIONS										
2018	229	11	69	70	36	12	19	12	3	9	0
2019	276	22	77	72	46	15	23	21	0	6	0
2020	304	32	68	97	50	20	20	17	0	7	0
CHANGE (2020-2018)	75	21	-1	27	14	8	1	5	-3	-2	0
5 MONTH TOTAL											
(FISCAL YEAR)	RE - ADMISSIONS										
2018	153	14	48	60	12	14	4	1	28	6	0
2019	139	14	50	43	15	9	7	1	0	4	0
2020	161	16	46	65	12	16	5	1	0	4	0
CHANGE (2020-2018)	8	2	-2	5	0	2	1	0	-28	-2	0

TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES

** ALU's ARE NOT INCLUDED IN TOTALS

TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

	TOTAL	EASTERN SHORE	SPRING FIELD	SPRING GROVE	C. T. PERKINS	THOMAS FINAN	RICA I BALTO	RICA II MONT	S-GROVE ALU	FINAN ALU	E-SHORE ALU
PLACEMENTS ON LEAVE	501	1	14	131	0	10	73	272	0	2	0
CONDITIONAL RELEASE	84	0	10	66	0	4	3	1	0	0	0
UNAUTHORIZED LEAVE	3	0	0	0	0	0	0	3	0	0	0
VISIT	414	1	4	65	0	6	70	268	0	2	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
RETURNS FROM	447	0	10	123	1	8	61	244	0	1	0
CONDITIONAL RELEASE	82	0	8	67	0	3	2	2	0	0	0
UNAUTHORIZED LEAVE	3	0	0	0	0	0	0	3	0	0	0
VISIT	362	0	2	56	1	5	59	239	0	1	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS TO LEAVE FROM	2	0	0	2	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	2	0	0	2	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS FROM LEAVE TO	2	0	0	2	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	2	0	0	2	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
CLIENTS ON THE BOOKS AS OF											
NOVEMBER 30, 2019	1086	73	218	366	287	60	39	43	0	21	0
IN FACILITY	1029	72	215	362	284	58	27	11	0	20	0
CONDITIONAL RELEASE	6	0	3	1	0	1	0	1	0	0	0
UNAUTHORIZED LEAVE	1	0	0	1	0	0	0	0	0	0	0
VISIT	50	1	0	2	3	1	12	31	0	1	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0

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MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
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 STATISTICAL REPORT JULY 1, 2019 TO **NOVEMBER 30, 2019**

TABLE 1 MAXIMUM AND AVERAGE OCCUPANCY RATES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
									**	**	**
AVERAGE PATIENT POPULATION	1055	78	215	350	285	64	35	28	0	19	0
MAXIMUM PATIENT POPULATION	1143	85	227	382	290	67	44	43	2	21	2
OPERATED CAP *	1162	80	228	406	287	66	45	50	22	22	0
OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:											
AVG POPULATION	90.8%	97.5%	94.3%	86.2%	99.3%	97.0%	77.8%	56.0%	0.0%	86.4%	0.0%
MAX POPULATION	98.4%	106.3%	99.6%	94.1%	101.0%	101.5%	97.8%	86.0%	9.1%	95.5%	0.0%

* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

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 STATISTICAL REPORT FOR NOVEMBER 2019

TABLE 2 AVERAGE NUMBER OF HOSPITALIZED PATIENTS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
NOVEMBER 17	1011	59	218	348	261	68	33	24	23	16	0
NOVEMBER 18	1049	79	216	346	280	65	34	29	0	18	0
NOVEMBER 19	1058	78	214	356	284	62	35	29	0	19	0
5 MONTH AVG											
(FISCAL YEAR)											
2018	1007	61	219	347	259	68	30	23	23	18	0
2019	1049	78	217	346	282	65	31	30	0	17	0
2020	1055	78	215	350	285	64	35	28	0	19	0
CHANGE (2020-2018)	48	17	-4	3	26	-4	5	5	-23	1	0

TABLE 3 TOTAL NUMBER OF PATIENTS UNDER CARE

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
NOVEMBER 17	1104	66	248	371	272	72	40	35	29	21	0
NOVEMBER 18	1156	82	245	375	294	70	43	47	0	19	0
NOVEMBER 19	1200	86	246	403	302	73	44	46	0	21	0
5 MONTH TOT											
(FISCAL YEAR)											
2018	1406	87	338	484	308	94	52	43	58	33	0
2019	1487	115	347	469	344	89	62	61	0	28	0
2020	1551	124	332	516	349	102	67	61	0	29	0
CHANGE (2020-2018)	145	37	-6	32	41	8	15	18	-58	-4	0

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TABLE 7 TOTAL LIVE DISCHARGES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
NOVEMBER 17	75	5	26	19	8	9	5	3	4	3	0
NOVEMBER 18	76	2	27	24	12	5	2	4	0	0	0
NOVEMBER 19	113	13	28	36	15	13	5	3	0	0	0
5 MONTH AVG											
(FISCAL YEAR)											
2018	376	26	116	132	43	31	17	11	32	15	4
2019	406	35	129	118	62	24	20	18	0	9	0
2020	460	51	112	146	63	42	28	18	0	8	0
CHANGE (2020-2018)	84	25	-4	14	20	11	11	7	-32	-7	-4

TABLE 8 TOTAL DEATHS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
NOVEMBER 17	0	0	0	0	0	0	0	0	0	0	0
NOVEMBER 18	0	0	0	0	0	0	0	0	0	0	0
NOVEMBER 19	1	0	0	1	0	0	0	0	0	0	0
5 MONTH TOTAL											
(FISCAL YEAR)											
2018	1	0	0	0	1	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0	0	0
2020	6	0	2	4	0	0	0	0	0	0	0
CHANGE (2020-2018)	5	0	2	4	-1	0	0	0	0	0	0

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