

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT JULY 1, 2018 TO **NOVEMBER 30, 2018**

TABLE 1 MAXIMUM AND AVERAGE OCCUPANCY RATES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
									**	**	**
AVERAGE PATIENT POPULATION	1049	78	217	346	282	65	31	30	0	17	0
MAXIMUM PATIENT POPULATION	1092	80	220	353	287	67	40	45	1	19	0
OPERATED CAP *	1082	80	228	355	287	66	34	32	22	22	0
OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:											
AVG POPULATION	97.0%	97.5%	95.2%	97.5%	98.3%	98.5%	91.2%	93.8%	0.0%	77.3%	0.0%
MAX POPULATION	100.9%	100.0%	96.5%	99.4%	100.0%	101.5%	117.6%	140.6%	4.5%	86.4%	0.0%

* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

** ALU's ARE NOT INCLUDED IN TOTALS

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TABLE 2 AVERAGE NUMBER OF HOSPITALIZED PATIENTS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
NOVEMBER 16	989	61	217	351	251	63	25	21	23	16	7
NOVEMBER 17	1011	59	218	348	261	68	33	24	23	16	0
NOVEMBER 18	1049	79	216	346	280	65	34	29	0	18	0
5 MONTH AVG											
(FISCAL YEAR)											
2017	985	59	217	349	251	65	24	20	23	18	7
2018	1007	61	219	347	259	68	30	23	23	18	0
2019	1049	78	217	346	282	65	31	30	0	17	0
CHANGE (2019-2017)	64	19	0	-3	31	0	7	10	-23	-1	-7

TABLE 3 TOTAL NUMBER OF PATIENTS UNDER CARE

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
NOVEMBER 16	1075	65	241	374	261	65	33	36	28	19	8
NOVEMBER 17	1104	66	248	371	272	72	40	35	29	21	0
NOVEMBER 18	1156	82	245	375	294	70	43	47	0	19	0
5 MONTH TOT											
(FISCAL YEAR)											
2017	1391	82	347	482	292	89	49	50	52	30	16
2018	1406	87	338	484	308	94	52	43	58	33	0
2019	1487	115	347	469	344	89	62	61	0	28	0
CHANGE (2019-2017)	96	33	0	-13	52	0	13	11	-52	-2	-16

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TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
NOVEMBER 16	1011	61	218	354	255	63	30	30	24	17	7
NOVEMBER 17	1034	60	221	352	265	68	36	32	26	17	0
NOVEMBER 18	1078	79	218	350	282	66	39	44	0	19	0
5 MONTH AVG											
(FISCAL YEAR)											
2017	1007	59	219	352	254	65	30	28	24	19	8
2018	1029	61	222	351	263	69	33	30	25	19	0
2019	1074	78	219	350	284	65	36	42	0	17	0
CHANGE (2019-2017)	67	19	0	-2	30	0	6	14	-24	-2	-8
TABLE 5 TOTAL NET RELEASE ***											
		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
NOVEMBER 16	64	1	23	22	8	0	4	6	4	3	2
NOVEMBER 17	75	5	26	19	8	9	5	3	4	3	0
NOVEMBER 18	76	2	27	24	12	5	2	4	0	0	0
5 MONTH TOTAL											
(FISCAL YEAR)											
2017	377	18	127	129	39	23	20	21	28	14	10
2018	376	26	116	132	43	31	17	11	32	15	4
2019	406	35	129	118	62	24	20	18	0	9	0
CHANGE (2019-2017)	29	17	2	-11	23	1	0	-3	-28	-5	-10

*** HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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TABLE 6 TOTAL ADMISSIONS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
NOVEMBER 16	62	4	21	20	5	4	3	5	6	0	0
NOVEMBER 17	64	4	26	19	6	3	3	3	4	3	0
NOVEMBER 18	86	5	28	27	12	5	6	3	0	1	0
5 MONTH TOTAL											
(FISCAL YEAR)	TOTAL ADMISSIONS										
2017	371	21	122	133	40	19	15	21	28	9	7
2018	382	25	117	130	48	26	23	13	31	15	0
2019	415	36	127	115	61	24	30	22	0	10	0
CHANGE (2019-2017)	44	15	5	-18	21	5	15	1	-28	1	-7
5 MONTH TOTAL											
(FISCAL YEAR)	FIRST ADMISSIONS										
2017	225	12	65	69	33	11	14	21	5	8	5
2018	229	11	69	70	36	12	19	12	3	9	0
2019	276	22	77	72	46	15	23	21	0	6	0
CHANGE (2019-2017)	51	10	12	3	13	4	9	0	-5	-2	-5
5 MONTH TOTAL											
(FISCAL YEAR)	RE - ADMISSIONS										
2017	146	9	57	64	7	8	1	0	23	1	2
2018	153	14	48	60	12	14	4	1	28	6	0
2019	139	14	50	43	15	9	7	1	0	4	0
CHANGE (2019-2017)	-7	5	-7	-21	8	1	6	1	-23	3	-2

TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES

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TABLE 7 TOTAL LIVE DISCHARGES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
NOVEMBER 16	64	1	23	22	8	0	4	6	4	3	2
NOVEMBER 17	75	5	26	19	8	9	5	3	4	3	0
NOVEMBER 18	76	2	27	24	12	5	2	4	0	0	0
5 MONTH AVG											
(FISCAL YEAR)											
2017	377	18	127	129	39	23	20	21	28	14	10
2018	376	26	116	132	43	31	17	11	32	15	4
2019	406	35	129	118	62	24	20	18	0	9	0
CHANGE (2019-2017)	29	17	2	-11	23	1	0	-3	-28	-5	-10

TABLE 8 TOTAL DEATHS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
NOVEMBER 16	0	0	0	0	0	0	0	0	0	0	0
NOVEMBER 17	0	0	0	0	0	0	0	0	0	0	0
NOVEMBER 18	0	0	0	0	0	0	0	0	0	0	0
5 MONTH TOTAL											
(FISCAL YEAR)											
2017	4	0	2	1	0	1	0	0	0	0	0
2018	1	0	0	0	1	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0	0	0
CHANGE (2019-2017)	-4	0	-2	-1	0	-1	0	0	0	0	0

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TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

	TOTAL	EASTERN SHORE	SPRING FIELD	SPRING GROVE	C. T. PERKINS	THOMAS FINAN	RICA I BALTO	RICA II MONT	S-GROVE ALU	FINAN ALU	E-SHORE ALU
PLACEMENTS ON LEAVE	397	4	11	25	36	1	61	259	0	4	0
CONDITIONAL RELEASE	20	1	5	10	3	0	0	1	0	0	0
UNAUTHORIZED LEAVE	2	0	0	1	0	0	1	0	0	0	0
VISIT	375	3	6	14	33	1	60	258	0	4	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
RETURNS FROM	339	3	10	18	29	0	51	228	0	4	0
CONDITIONAL RELEASE	15	1	4	8	1	0	0	1	0	0	0
UNAUTHORIZED LEAVE	2	0	0	1	0	0	0	1	0	0	0
VISIT	322	2	6	9	28	0	51	226	0	4	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS TO LEAVE FROM	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS FROM LEAVE TO	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
CLIENTS ON THE BOOKS AS OF											
NOVEMBER 30, 2018	1080	80	218	351	282	65	41	43	0	19	0
IN FACILITY	1025	79	217	348	275	65	30	11	0	19	0
CONDITIONAL RELEASE	5	0	1	2	2	0	0	0	0	0	0
UNAUTHORIZED LEAVE	1	0	0	0	0	0	1	0	0	0	0
VISIT	49	1	0	1	5	0	10	32	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0

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