

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT JULY 1, 2017 TO **NOVEMBER 30, 2017**

TABLE 1 MAXIMUM AND AVERAGE OCCUPANCY RATES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
									**	**	**
AVERAGE PATIENT POPULATION	1007	61	219	347	259	68	30	23	23	18	0
MAXIMUM PATIENT POPULATION	1045	64	224	353	265	70	37	32	24	20	0
OPERATED CAP *	1023	60	228	355	248	66	34	32	22	22	16
OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:											
AVG POPULATION	98.4%	101.7%	96.1%	97.7%	104.4%	103.0%	88.2%	71.9%	104.5%	81.8%	0.0%
MAX POPULATION	102.2%	106.7%	98.2%	99.4%	106.9%	106.1%	108.8%	100.0%	109.1%	90.9%	0.0%

* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

** ALU's ARE NOT INCLUDED IN TOTALS

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TABLE 2 AVERAGE NUMBER OF HOSPITALIZED PATIENTS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
NOVEMBER 15	1031	60	231	371	248	69	32	20	23	21	10
NOVEMBER 16	989	61	217	351	251	63	25	21	23	16	7
NOVEMBER 17	1011	59	218	348	261	68	33	24	23	16	0
5 MONTH AVG											
(FISCAL YEAR)											
2016	1022	55	230	371	247	69	30	20	23	21	10
2017	985	59	217	349	251	65	24	20	23	18	7
2018	1007	61	219	347	259	68	30	23	23	18	0
CHANGE (2018-2016)	-15	6	-11	-24	12	-1	0	3	0	-3	-10

TABLE 3 TOTAL NUMBER OF PATIENTS UNDER CARE

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
NOVEMBER 15	1125	65	262	395	256	76	41	30	27	24	12
NOVEMBER 16	1075	65	241	374	261	65	33	36	28	19	8
NOVEMBER 17	1104	66	248	371	272	72	40	35	29	21	0
5 MONTH TOT											
(FISCAL YEAR)											
2016	1423	84	341	519	281	97	58	43	45	29	21
2017	1391	82	347	482	292	89	49	50	52	30	16
2018	1406	87	338	484	308	94	52	43	58	33	0
CHANGE (2018-2016)	-17	3	-3	-35	27	-3	-6	0	13	4	-21

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TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
NOVEMBER 15	1058	60	235	375	251	71	38	28	24	22	10
NOVEMBER 16	1011	61	218	354	255	63	30	30	24	17	7
NOVEMBER 17	1034	60	221	352	265	68	36	32	26	17	0
5 MONTH AVG											
(FISCAL YEAR)											
2016	1050	56	233	374	250	71	36	30	24	21	11
2017	1007	59	219	352	254	65	30	28	24	19	8
2018	1029	61	222	351	263	69	33	30	25	19	0
CHANGE (2018-2016)	-21	5	-11	-23	13	-2	-3	0	1	-2	-11
TABLE 5 TOTAL NET RELEASE ***											
		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
NOVEMBER 15	73	7	25	24	5	6	4	2	3	2	1
NOVEMBER 16	64	1	23	22	8	0	4	6	4	3	2
NOVEMBER 17	75	5	26	19	8	9	5	3	4	3	0
5 MONTH TOTAL											
(FISCAL YEAR)											
2016	367	27	100	146	30	27	21	16	21	7	10
2017	377	18	127	129	39	23	20	21	28	14	10
2018	376	26	116	132	43	31	17	11	32	15	4
CHANGE (2018-2016)	9	-1	16	-14	13	4	-4	-5	11	8	-6

*** HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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TABLE 6 TOTAL ADMISSIONS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
NOVEMBER 15	66	3	26	24	5	4	3	1	3	2	3
NOVEMBER 16	62	4	21	20	5	4	3	5	6	0	0
NOVEMBER 17	64	4	26	19	6	3	3	3	4	3	0
5 MONTH TOTAL											
(FISCAL YEAR)	TOTAL ADMISSIONS										
2016	380	31	109	142	34	27	23	14	22	7	8
2017	371	21	122	133	40	19	15	21	28	9	7
2018	382	25	117	130	48	26	23	13	31	15	0
CHANGE (2018-2016)	2	-6	8	-12	14	-1	0	-1	9	8	-8
5 MONTH TOTAL											
(FISCAL YEAR)	FIRST ADMISSIONS										
2016	249	18	63	90	26	19	21	12	9	5	5
2017	225	12	65	69	33	11	14	21	5	8	5
2018	229	11	69	70	36	12	19	12	3	9	0
CHANGE (2018-2016)	-20	-7	6	-20	10	-7	-2	0	-6	4	-5
5 MONTH TOTAL											
(FISCAL YEAR)	RE - ADMISSIONS										
2016	131	13	46	52	8	8	2	2	13	2	3
2017	146	9	57	64	7	8	1	0	23	1	2
2018	153	14	48	60	12	14	4	1	28	6	0
CHANGE (2018-2016)	22	1	2	8	4	6	2	-1	15	4	-3

TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES

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TABLE 7 TOTAL LIVE DISCHARGES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
NOVEMBER 15	73	7	25	24	5	6	4	2	3	2	1
NOVEMBER 16	64	1	23	22	8	0	4	6	4	3	2
NOVEMBER 17	75	5	26	19	8	9	5	3	4	3	0
5 MONTH AVG											
(FISCAL YEAR)											
2016	367	27	100	146	30	27	21	16	21	7	10
2017	377	18	127	129	39	23	20	21	28	14	10
2018	376	26	116	132	43	31	17	11	32	15	4
CHANGE (2018-2016)	9	-1	16	-14	13	4	-4	-5	11	8	-6

TABLE 8 TOTAL DEATHS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
NOVEMBER 15	0	0	0	0	0	0	0	0	0	0	0
NOVEMBER 16	0	0	0	0	0	0	0	0	0	0	0
NOVEMBER 17	0	0	0	0	0	0	0	0	0	0	0
5 MONTH TOTAL											
(FISCAL YEAR)											
2016	6	0	4	2	0	0	0	0	0	0	0
2017	4	0	2	1	0	1	0	0	0	0	0
2018	1	0	0	0	1	0	0	0	0	0	0
CHANGE (2018-2016)	-5	0	-4	-2	1	0	0	0	0	0	0

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TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

	TOTAL	EASTERN SHORE	SPRING FIELD	SPRING GROVE	C. T. PERKINS	THOMAS FINAN	RICA I BALTO	RICA II MONT	S-GROVE ALU	FINAN ALU	E-SHORE ALU
PLACEMENTS ON LEAVE	291	3	15	23	14	7	45	184	3	6	0
CONDITIONAL RELEASE	31	3	12	11	3	0	1	1	0	0	0
UNAUTHORIZED LEAVE	2	0	0	0	0	0	1	1	0	0	0
VISIT	258	0	3	12	11	7	43	182	3	6	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
RETURNS FROM	278	2	14	20	14	3	44	181	4	7	0
CONDITIONAL RELEASE	27	2	11	11	3	0	0	0	0	0	0
UNAUTHORIZED LEAVE	2	0	0	0	0	0	1	1	0	0	0
VISIT	249	0	3	9	11	3	43	180	4	7	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS TO LEAVE FROM	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS FROM LEAVE TO	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
CLIENTS ON THE BOOKS AS OF											
NOVEMBER 30, 2017	1029	61	222	352	264	63	35	32	25	18	0
IN FACILITY	1016	59	219	349	261	63	34	31	24	18	0
CONDITIONAL RELEASE	7	2	2	2	0	0	0	1	0	0	0
UNAUTHORIZED LEAVE	1	0	1	0	0	0	0	0	0	0	0
VISIT	5	0	0	1	3	0	1	0	1	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0

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