

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT JULY 1, 2016 TO **NOVEMBER 30, 2016**

TABLE 1 MAXIMUM AND AVERAGE OCCUPANCY RATES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
									**	**	**
AVERAGE PATIENT POPULATION	985	59	217	349	251	65	24	20	23	18	7
MAXIMUM PATIENT POPULATION	1030	64	225	356	254	69	32	30	24	22	10
OPERATED CAP *	1023	60	228	355	248	66	34	32	22	22	16
OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:											
AVG POPULATION	96.3%	98.3%	95.2%	98.3%	101.2%	98.5%	70.6%	62.5%	104.5%	81.8%	43.8%
MAX POPULATION	100.7%	106.7%	98.7%	100.3%	102.4%	104.5%	94.1%	93.8%	109.1%	100.0%	62.5%

* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

** ALU's ARE NOT INCLUDED IN TOTALS

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TABLE 2 AVERAGE NUMBER OF HOSPITALIZED PATIENTS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
NOVEMBER 14	998	62	232	356	235	66	26	21	21	20	12
NOVEMBER 15	1031	60	231	371	248	69	32	20	23	21	10
NOVEMBER 16	989	61	217	351	251	63	25	21	23	16	7
5 MONTH AVG											
(FISCAL YEAR)											
2015	1003	61	229	359	241	67	25	21	20	19	13
2016	1022	55	230	371	247	69	30	20	23	21	10
2017	985	59	217	349	251	65	24	20	23	18	7
CHANGE (2017-2015)	-18	-2	-12	-10	10	-2	-1	-1	3	-1	-6

TABLE 3 TOTAL NUMBER OF PATIENTS UNDER CARE

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
NOVEMBER 14	1095	68	257	389	244	73	33	31	27	21	13
NOVEMBER 15	1125	65	262	395	256	76	41	30	27	24	12
NOVEMBER 16	1075	65	241	374	261	65	33	36	28	19	8
5 MONTH TOT											
(FISCAL YEAR)											
2015	1427	95	330	529	280	99	51	43	51	33	24
2016	1423	84	341	519	281	97	58	43	45	29	21
2017	1391	82	347	482	292	89	49	50	52	30	16
CHANGE (2017-2015)	-36	-13	17	-47	12	-10	-2	7	1	-3	-8

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TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
NOVEMBER 14	1024	63	235	361	237	69	30	29	23	21	12
NOVEMBER 15	1058	60	235	375	251	71	38	28	24	22	10
NOVEMBER 16	1011	61	218	354	255	63	30	30	24	17	7
5 MONTH AVG											
(FISCAL YEAR)											
2015	1032	61	232	364	244	71	31	29	22	19	14
2016	1050	56	233	374	250	71	36	30	24	21	11
2017	1007	59	219	352	254	65	30	28	24	19	8
CHANGE (2017-2015)	-25	-2	-13	-12	10	-6	-1	-1	2	0	-6
TABLE 5 TOTAL NET RELEASE ***											
		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
NOVEMBER 14	69	5	24	25	7	5	0	3	7	0	1
NOVEMBER 15	73	7	25	24	5	6	4	2	3	2	1
NOVEMBER 16	64	1	23	22	8	0	4	6	4	3	2
5 MONTH TOTAL											
(FISCAL YEAR)											
2015	395	32	94	162	43	31	18	15	31	12	12
2016	367	27	100	146	30	27	21	16	21	7	10
2017	377	18	127	129	39	23	20	21	28	14	10
CHANGE (2017-2015)	-18	-14	33	-33	-4	-8	2	6	-3	2	-2

*** HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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TABLE 6 TOTAL ADMISSIONS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
NOVEMBER 14	72	6	20	29	5	3	7	2	2	1	1
NOVEMBER 15	66	3	26	24	5	4	3	1	3	2	3
NOVEMBER 16	62	4	21	20	5	4	3	5	6	0	0
5 MONTH TOTAL											
(FISCAL YEAR)	TOTAL ADMISSIONS										
2015	399	37	107	161	32	27	20	15	28	15	10
2016	380	31	109	142	34	27	23	14	22	7	8
2017	371	21	122	133	40	19	15	21	28	9	7
CHANGE (2017-2015)	-28	-16	15	-28	8	-8	-5	6	0	-6	-3
5 MONTH TOTAL											
(FISCAL YEAR)	FIRST ADMISSIONS										
2015	226	19	47	90	22	13	20	15	11	9	7
2016	249	18	63	90	26	19	21	12	9	5	5
2017	225	12	65	69	33	11	14	21	5	8	5
CHANGE (2017-2015)	-1	-7	18	-21	11	-2	-6	6	-6	-1	-2
5 MONTH TOTAL											
(FISCAL YEAR)	RE - ADMISSIONS										
2015	173	18	60	71	10	14	0	0	17	6	3
2016	131	13	46	52	8	8	2	2	13	2	3
2017	146	9	57	64	7	8	1	0	23	1	2
CHANGE (2017-2015)	-27	-9	-3	-7	-3	-6	1	0	6	-5	-1

TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES

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TABLE 7 TOTAL LIVE DISCHARGES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
NOVEMBER 14	69	5	24	25	7	5	0	3	7	0	1
NOVEMBER 15	73	7	25	24	5	6	4	2	3	2	1
NOVEMBER 16	64	1	23	22	8	0	4	6	4	3	2
5 MONTH AVG											
(FISCAL YEAR)											
2015	395	32	94	162	43	31	18	15	31	12	12
2016	367	27	100	146	30	27	21	16	21	7	10
2017	377	18	127	129	39	23	20	21	28	14	10
CHANGE (2017-2015)	-18	-14	33	-33	-4	-8	2	6	-3	2	-2

TABLE 8 TOTAL DEATHS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
NOVEMBER 14	1	0	0	1	0	0	0	0	0	0	0
NOVEMBER 15	0	0	0	0	0	0	0	0	0	0	0
NOVEMBER 16	0	0	0	0	0	0	0	0	0	0	0
5 MONTH TOTAL											
(FISCAL YEAR)											
2015	7	0	3	4	0	0	0	0	0	0	0
2016	6	0	4	2	0	0	0	0	0	0	0
2017	4	0	2	1	0	1	0	0	0	0	0
CHANGE (2017-2015)	-3	0	-1	-3	0	1	0	0	0	0	0

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TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

	TOTAL	EASTERN SHORE	SPRING FIELD	SPRING GROVE	C. T. PERKINS	THOMAS FINAN	RICA I BALTO	RICA II MONT	S-GROVE ALU	FINAN ALU	E-SHORE ALU
PLACEMENTS ON LEAVE	276	1	19	22	23	3	58	150	4	6	2
CONDITIONAL RELEASE	23	1	4	6	8	1	1	2	0	0	0
UNAUTHORIZED LEAVE	7	0	0	0	0	0	3	4	0	0	0
VISIT	246	0	15	16	15	2	54	144	4	6	2
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
RETURNS FROM	275	2	15	17	26	3	60	152	4	6	2
CONDITIONAL RELEASE	26	2	4	5	10	1	1	3	0	0	0
UNAUTHORIZED LEAVE	5	0	0	0	0	0	2	3	0	0	0
VISIT	244	0	11	12	16	2	57	146	4	6	2
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS TO LEAVE FROM	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS FROM LEAVE TO	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
CLIENTS ON THE BOOKS AS OF											
NOVEMBER 30, 2016	1011	64	218	352	253	65	29	30	24	16	6
IN FACILITY	999	64	213	347	251	65	29	30	24	16	6
CONDITIONAL RELEASE	4	0	1	3	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	8	0	4	2	2	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0

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