

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
 PSYCHIATRIC INPATIENT FACILITIES  
 STATISTICAL REPORT JULY 1, 2019 TO **MAY 31, 2020**

**TABLE 1** MAXIMUM AND AVERAGE OCCUPANCY RATES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
									**	**	**
AVERAGE PATIENT POPULATION	1050	76	211	359	282	63	34	25	0	20	0
MAXIMUM PATIENT POPULATION	1158	85	230	396	292	67	45	43	2	22	3
OPERATED CAP *	<b>1162</b>	<b>80</b>	<b>228</b>	<b>406</b>	<b>287</b>	<b>66</b>	<b>45</b>	<b>50</b>	<b>22</b>	<b>22</b>	<b>0</b>
<b>OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:</b>											
AVG POPULATION	90.4%	95.0%	92.5%	88.4%	98.3%	95.5%	75.6%	50.0%	0.0%	90.9%	0.0%
MAX POPULATION	99.7%	106.3%	100.9%	97.5%	101.7%	101.5%	100.0%	86.0%	9.1%	100.0%	0.0%

\* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

\*\* ALU's ARE NOT INCLUDED IN TOTALS

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**TABLE 2**                      **AVERAGE NUMBER OF HOSPITALIZED PATIENTS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
MAY 18	1040	76	217	339	278	65	33	32	12	16	0
MAY 19	1065	78	216	352	285	65	37	32	0	17	0
MAY 20	999	71	191	355	284	62	28	8	0	22	0
<b>11 MONTH AVG</b>											
(FISCAL YEAR)											
2018	1014	62	218	345	268	66	31	24	20	17	0
2019	1055	78	217	348	284	65	34	29	0	18	0
2020	1050	76	211	359	282	63	34	25	0	20	0
CHANGE (2020-2018)	36	14	-7	14	14	-3	3	1	-20	3	0

**TABLE 3**                      **TOTAL NUMBER OF PATIENTS UNDER CARE**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
MAY 18	1162	83	251	375	300	72	37	44	17	19	0
MAY 19	1194	90	241	390	301	77	47	48	0	22	0
MAY 20	1088	78	207	373	294	67	37	32	0	23	0
<b>11 MONTH TOT</b>											
(FISCAL YEAR)											
2018	1922	125	489	652	396	123	68	69	84	43	0
2019	2005	174	483	642	413	130	83	80	0	48	0
2020	1926	163	417	641	402	139	86	78	0	36	0
CHANGE (2020-2018)	4	38	-72	-11	6	16	18	9	-84	-7	0

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**TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
MAY 18	1060	76	218	344	280	65	36	41	13	16	0
MAY 19	1095	78	218	360	286	65	42	46	0	17	0
MAY 20	1039	71	193	361	285	62	36	31	0	22	0
<b>11 MONTH AVG</b>											
(FISCAL YEAR)											
2018	1034	62	221	349	271	67	33	31	23	19	0
2019	1080	78	219	353	284	65	39	42	0	17	0
2020	1078	76	214	364	282	63	40	39	0	19	0
CHANGE (2020-2018)	44	14	-7	15	11	-4	7	8	-23	0	0
<b>TABLE 5 TOTAL NET RELEASE ***</b>											
		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
MAY 18	88	4	29	26	21	5	2	1	10	3	0
MAY 19	96	10	21	33	14	11	5	2	0	3	0
MAY 20	53	5	16	14	10	5	2	1	0	1	0
<b>11 MONTH TOTAL</b>											
(FISCAL YEAR)											
2018	842	46	264	301	116	56	33	26	76	27	4
2019	901	94	262	282	126	64	39	34	0	29	0
2020	878	90	223	274	119	77	50	45	0	14	0
CHANGE (2020-2018)	36	44	-41	-27	3	21	17	19	-76	-13	-4

\*\*\* HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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**TABLE 6 TOTAL ADMISSIONS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
MAY 18	110	14	31	34	18	6	0	7	1	3	0
MAY 19	97	12	21	31	14	11	4	4	0	6	0
MAY 20	39	7	8	6	8	8	1	1	0	1	0
11 MONTH TOTAL											
(FISCAL YEAR)	TOTAL ADMISSIONS										
2018	898	63	268	298	136	55	39	39	57	25	0
2019	933	95	263	288	130	65	51	41	0	30	0
2020	840	87	199	287	115	73	44	35	0	18	0
CHANGE (2020-2018)	-58	24	-69	-11	-21	18	5	-4	-57	-7	0
11 MONTH TOTAL											
(FISCAL YEAR)	FIRST ADMISSIONS										
2018	565	34	150	177	105	28	33	38	6	16	0
2019	629	64	160	193	96	40	40	36	0	23	0
2020	546	56	119	184	84	35	37	31	0	12	0
CHANGE (2020-2018)	-19	22	-31	7	-21	7	4	-7	-6	-4	0
11 MONTH TOTAL											
(FISCAL YEAR)	RE - ADMISSIONS										
2018	333	29	118	121	31	27	6	1	51	9	0
2019	304	31	103	95	34	25	11	5	0	7	0
2020	294	31	80	103	31	38	7	4	0	6	0
CHANGE (2020-2018)	-39	2	-38	-18	0	11	1	3	-51	-3	0

*TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES*

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**TABLE 7 TOTAL LIVE DISCHARGES**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
MAY 18	88	4	29	26	21	5	2	1	10	3	0
MAY 19	96	10	21	33	14	11	5	2	0	3	0
MAY 20	53	5	16	14	10	5	2	1	0	1	0
<b>11 MONTH AVG</b> (FISCAL YEAR)											
2018	842	46	264	301	116	56	33	26	76	27	4
2019	901	94	262	282	126	64	39	34	0	29	0
2020	878	90	223	274	119	77	50	45	0	14	0
CHANGE (2020-2018)	36	44	-41	-27	3	21	17	19	-76	-13	-4

**TABLE 8 TOTAL DEATHS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
MAY 18	3	0	0	2	0	1	0	0	0	0	0
MAY 19	3	0	0	3	0	0	0	0	0	0	0
MAY 20	3	0	0	3	0	0	0	0	0	0	0
<b>11 MONTH TOTAL</b> (FISCAL YEAR)											
2018	9	0	3	4	1	1	0	0	0	0	0
2019	7	0	1	6	0	0	0	0	0	0	0
2020	14	0	3	11	0	0	0	0	0	0	0
CHANGE (2020-2018)	5	0	0	7	-1	-1	0	0	0	0	0

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TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

	TOTAL	EASTERN SHORE	SPRING FIELD	SPRING GROVE	C. T. PERKINS	THOMAS FINAN	RICA I BALTO	RICA II MONT	S-GROVE ALU	FINAN ALU	E-SHORE ALU
<b>PLACEMENTS ON LEAVE</b>	29	1	6	18	0	4	0	0	0	0	0
CONDITIONAL RELEASE	29	1	6	18	0	4	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<b>RETURNS FROM</b>	35	0	6	22	0	4	1	2	0	0	0
CONDITIONAL RELEASE	32	0	6	22	0	4	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	3	0	0	0	0	0	1	2	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<b>XFERS TO LEAVE FROM</b>	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<b>XFERS FROM LEAVE TO</b>	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<b>CLIENTS ON THE BOOKS AS OF</b>											
<b>MAY 31, 2020</b>	1032	73	191	356	284	62	35	31	0	22	0
IN FACILITY	999	72	190	353	283	62	30	9	0	22	0
CONDITIONAL RELEASE	6	1	1	3	1	0	0	0	0	0	0
UNAUTHORIZED LEAVE	3	0	0	0	0	0	0	3	0	0	0
VISIT	24	0	0	0	0	0	5	19	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0

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