

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT JULY 1, 2018 TO **MAY 31, 2019**

TABLE 1 MAXIMUM AND AVERAGE OCCUPANCY RATES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
									**	**	**
AVERAGE PATIENT POPULATION	1055	78	217	348	284	65	34	29	0	18	0
MAXIMUM PATIENT POPULATION	1114	80	223	363	289	67	45	47	2	22	0
OPERATED CAP *	1162	80	228	406	287	66	45	50	22	22	0
OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:											
AVG POPULATION	90.8%	97.5%	95.2%	85.7%	99.0%	98.5%	75.6%	58.0%	0.0%	81.8%	0.0%
MAX POPULATION	95.9%	100.0%	97.8%	89.4%	100.7%	101.5%	100.0%	94.0%	9.1%	100.0%	0.0%

* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

** ALU's ARE NOT INCLUDED IN TOTALS

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT FOR MAY 2019

TABLE 2 AVERAGE NUMBER OF HOSPITALIZED PATIENTS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
MAY 17	1005	63	216	357	257	61	29	22	23	17	3
MAY 18	1040	76	217	339	278	65	33	32	12	16	0
MAY 19	1065	78	216	352	285	65	37	32	0	17	0
11 MONTH AVG											
(FISCAL YEAR)											
2017	989	60	216	351	251	64	26	21	22	17	6
2018	1014	62	218	345	268	66	31	24	20	17	0
2019	1055	78	217	348	284	65	34	29	0	18	0
CHANGE (2019-2017)	66	18	1	-3	33	1	8	8	-22	1	-6

TABLE 3 TOTAL NUMBER OF PATIENTS UNDER CARE

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
MAY 17	1100	69	245	382	266	69	35	34	29	20	3
MAY 18	1162	83	251	375	300	72	37	44	17	19	0
MAY 19	1194	90	241	390	301	77	47	48	0	22	0
11 MONTH TOT											
(FISCAL YEAR)											
2017	1813	111	475	628	342	120	69	68	83	45	18
2018	1922	125	489	652	396	123	68	69	84	43	0
2019	2005	174	483	642	413	130	83	80	0	48	0
CHANGE (2019-2017)	192	63	8	14	71	10	14	12	-83	3	-18

**** ALU's ARE NOT INCLUDED IN TOTALS**

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT FOR **MAY 2019**

TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
MAY 17	1029	63	220	360	260	63	33	30	26	17	3
MAY 18	1060	76	218	344	280	65	36	41	13	16	0
MAY 19	1095	78	218	360	286	65	42	46	0	17	0
11 MONTH AVG											
(FISCAL YEAR)											
2017	1011	60	219	354	255	65	30	28	24	19	8
2018	1034	62	221	349	271	67	33	31	23	19	0
2019	1080	78	219	353	284	65	39	42	0	17	0
CHANGE (2019-2017)	69	18	0	-1	29	0	9	14	-24	-2	-8
TABLE 5 TOTAL NET RELEASE ***											
		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
MAY 17	69	5	23	20	6	8	1	6	4	2	0
MAY 18	88	4	29	26	21	5	2	1	10	3	0
MAY 19	96	10	21	33	14	11	5	2	0	3	0
11 MONTH TOTAL											
(FISCAL YEAR)											
2017	775	46	251	263	82	58	34	41	59	27	15
2018	842	46	264	301	116	56	33	26	76	27	4
2019	901	94	262	282	126	64	39	34	0	29	0
CHANGE (2019-2017)	126	48	11	19	44	6	5	-7	-59	2	-15

*** HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

** ALU's ARE NOT INCLUDED IN TOTALS

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT FOR **MAY 2019**

TABLE 6 TOTAL ADMISSIONS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
MAY 17	67	4	23	23	7	5	3	2	3	4	0
MAY 18	110	14	31	34	18	6	0	7	1	3	0
MAY 19	97	12	21	31	14	11	4	4	0	6	0
11 MONTH TOTAL											
(FISCAL YEAR)	TOTAL ADMISSIONS										
2017	793	50	250	279	90	50	35	39	59	24	9
2018	898	63	268	298	136	55	39	39	57	25	0
2019	933	95	263	288	130	65	51	41	0	30	0
CHANGE (2019-2017)	140	45	13	9	40	15	16	2	-59	6	-9
11 MONTH TOTAL											
(FISCAL YEAR)	FIRST ADMISSIONS										
2017	489	34	136	151	72	29	29	38	11	21	7
2018	565	34	150	177	105	28	33	38	6	16	0
2019	629	64	160	193	96	40	40	36	0	23	0
CHANGE (2019-2017)	140	30	24	42	24	11	11	-2	-11	2	-7
11 MONTH TOTAL											
(FISCAL YEAR)	RE - ADMISSIONS										
2017	304	16	114	128	18	21	6	1	48	3	2
2018	333	29	118	121	31	27	6	1	51	9	0
2019	304	31	103	95	34	25	11	5	0	7	0
CHANGE (2019-2017)	0	15	-11	-33	16	4	5	4	-48	4	-2

TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES

** ALU's ARE NOT INCLUDED IN TOTALS

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT FOR **MAY 2019**

TABLE 7 TOTAL LIVE DISCHARGES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
MAY 17	69	5	23	20	6	8	1	6	4	2	0
MAY 18	88	4	29	26	21	5	2	1	10	3	0
MAY 19	96	10	21	33	14	11	5	2	0	3	0
11 MONTH AVG (FISCAL YEAR)											
2017	775	46	251	263	82	58	34	41	59	27	15
2018	842	46	264	301	116	56	33	26	76	27	4
2019	901	94	262	282	126	64	39	34	0	29	0
CHANGE (2019-2017)	126	48	11	19	44	6	5	-7	-59	2	-15

TABLE 8 TOTAL DEATHS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
MAY 17	2	1	1	0	0	0	0	0	0	0	0
MAY 18	3	0	0	2	0	1	0	0	0	0	0
MAY 19	3	0	0	3	0	0	0	0	0	0	0
11 MONTH TOTAL (FISCAL YEAR)											
2017	9	2	3	3	0	1	0	0	0	0	0
2018	9	0	3	4	1	1	0	0	0	0	0
2019	7	0	1	6	0	0	0	0	0	0	0
CHANGE (2019-2017)	-2	-2	-2	3	0	-1	0	0	0	0	0

** ALU's ARE NOT INCLUDED IN TOTALS

TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

	TOTAL	EASTERN SHORE	SPRING FIELD	SPRING GROVE	C. T. PERKINS	THOMAS FINAN	RICA I BALTO	RICA II MONT	S-GROVE ALU	FINAN ALU	E-SHORE ALU
PLACEMENTS ON LEAVE	433	3	7	57	14	2	89	261	0	3	0
CONDITIONAL RELEASE	52	1	5	38	2	2	1	3	0	1	0
UNAUTHORIZED LEAVE	5	0	0	1	0	0	0	4	0	0	0
VISIT	376	2	2	18	12	0	88	254	0	2	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
RETURNS FROM	383	2	5	53	14	2	75	232	0	2	0
CONDITIONAL RELEASE	49	1	4	38	2	2	0	2	0	0	0
UNAUTHORIZED LEAVE	6	0	0	1	0	0	0	5	0	0	0
VISIT	328	1	1	14	12	0	75	225	0	2	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS TO LEAVE FROM	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS FROM LEAVE TO	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
CLIENTS ON THE BOOKS AS OF											
MAY 31, 2019	1095	80	220	354	287	66	42	46	0	19	0
IN FACILITY	1049	79	219	352	287	66	29	17	0	19	0
CONDITIONAL RELEASE	3	0	1	1	0	0	0	1	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	43	1	0	1	0	0	13	28	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0

** ALU's ARE NOT INCLUDED IN TOTALS