

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT JULY 1, 2016 TO **MAY 31, 2017**

TABLE 1 MAXIMUM AND AVERAGE OCCUPANCY RATES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
									**	**	**
AVERAGE PATIENT POPULATION	989	60	216	351	251	64	26	21	22	17	6
MAXIMUM PATIENT POPULATION	1043	64	225	361	258	69	34	32	24	22	10
OPERATED CAP *	1023	60	228	355	248	66	34	32	22	22	16
OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:											
AVG POPULATION	96.7%	100.0%	94.7%	98.9%	101.2%	97.0%	76.5%	65.6%	100.0%	77.3%	37.5%
MAX POPULATION	102.0%	106.7%	98.7%	101.7%	104.0%	104.5%	100.0%	100.0%	109.1%	100.0%	62.5%

* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

** ALU's ARE NOT INCLUDED IN TOTALS

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TABLE 2 AVERAGE NUMBER OF HOSPITALIZED PATIENTS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
MAY 15	1024	57	233	372	241	69	31	21	24	21	13
MAY 16	1016	64	227	354	251	68	29	23	22	21	11
MAY 17	1005	63	216	357	257	61	29	22	23	17	3
11 MONTH AVG											
(FISCAL YEAR)											
2015	1014	60	232	365	241	67	28	21	21	19	12
2016	1019	58	232	361	249	69	30	20	23	21	10
2017	989	60	216	351	251	64	26	21	22	17	6
CHANGE (2017-2015)	-25	0	-16	-14	10	-3	-2	0	1	-2	-6

TABLE 3 TOTAL NUMBER OF PATIENTS UNDER CARE

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
MAY 15	1125	63	263	398	251	75	41	34	29	22	16
MAY 16	1112	67	257	383	259	75	38	33	33	23	14
MAY 17	1100	69	245	382	266	69	35	34	29	20	3
11 MONTH TOT											
(FISCAL YEAR)											
2015	1894	121	472	705	320	136	74	66	92	47	38
2016	1853	116	463	684	319	127	74	70	74	40	34
2017	1813	111	475	628	342	120	69	68	83	45	18
CHANGE (2017-2015)	-81	-10	3	-77	22	-16	-5	2	-9	-2	-20

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TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
MAY 15	1051	58	236	375	244	70	38	30	24	21	13
MAY 16	1041	64	229	358	254	70	36	30	24	22	11
MAY 17	1029	63	220	360	260	63	33	30	26	17	3
11 MONTH AVG											
(FISCAL YEAR)											
2015	1042	61	235	369	244	71	33	29	22	19	14
2016	1044	59	233	364	251	71	37	29	24	21	11
2017	1011	60	219	354	255	65	30	28	24	19	8
CHANGE (2017-2015)	-31	-1	-16	-15	11	-6	-3	-1	2	0	-6
TABLE 5 TOTAL NET RELEASE ***											
		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
MAY 15	78	4	31	24	8	4	3	4	5	1	2
MAY 16	67	3	27	24	5	4	1	3	9	1	3
MAY 17	69	5	23	20	6	8	1	6	4	2	0
11 MONTH TOTAL											
(FISCAL YEAR)											
2015	840	62	237	327	77	65	36	36	68	26	24
2016	802	53	228	322	65	56	37	41	50	18	23
2017	775	46	251	263	82	58	34	41	59	27	15
CHANGE (2017-2015)	-65	-16	14	-64	5	-7	-2	5	-9	1	-9

*** HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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TABLE 6 TOTAL ADMISSIONS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
MAY 15	76	4	23	26	7	6	5	5	5	2	2
MAY 16	66	4	20	28	4	3	2	5	8	1	2
MAY 17	67	4	23	23	7	5	3	2	3	4	0
11 MONTH TOTAL											
(FISCAL YEAR)	TOTAL ADMISSIONS										
2015	866	63	249	337	72	64	43	38	69	29	24
2016	810	63	231	307	72	57	39	41	51	18	21
2017	793	50	250	279	90	50	35	39	59	24	9
CHANGE (2017-2015)	-73	-13	1	-58	18	-14	-8	1	-10	-5	-15
11 MONTH TOTAL											
(FISCAL YEAR)	FIRST ADMISSIONS										
2015	507	27	121	197	55	30	39	38	27	15	16
2016	493	28	128	181	50	36	33	37	26	13	7
2017	489	34	136	151	72	29	29	38	11	21	7
CHANGE (2017-2015)	-18	7	15	-46	17	-1	-10	0	-16	6	-9
11 MONTH TOTAL											
(FISCAL YEAR)	RE - ADMISSIONS										
2015	359	36	128	140	17	34	4	0	42	14	8
2016	317	35	103	126	22	21	6	4	25	5	14
2017	304	16	114	128	18	21	6	1	48	3	2
CHANGE (2017-2015)	-55	-20	-14	-12	1	-13	2	1	6	-11	-6

TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES

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TABLE 7 TOTAL LIVE DISCHARGES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
MAY 15	78	4	31	24	8	4	3	4	5	1	2
MAY 16	67	3	27	24	5	4	1	3	9	1	3
MAY 17	69	5	23	20	6	8	1	6	4	2	0
11 MONTH AVG (FISCAL YEAR)											
2015	840	62	237	327	77	65	36	36	68	26	24
2016	802	53	228	322	65	56	37	41	50	18	23
2017	775	46	251	263	82	58	34	41	59	27	15
CHANGE (2017-2015)	-65	-16	14	-64	5	-7	-2	5	-9	1	-9

TABLE 8 TOTAL DEATHS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
MAY 15	0	0	0	0	0	0	0	0	0	0	0
MAY 16	0	0	0	0	0	0	0	0	0	0	0
MAY 17	2	1	1	0	0	0	0	0	0	0	0
11 MONTH TOTAL (FISCAL YEAR)											
2015	7	0	3	4	0	0	0	0	0	0	0
2016	8	0	5	3	0	0	0	0	0	0	0
2017	9	2	3	3	0	1	0	0	0	0	0
CHANGE (2017-2015)	2	2	0	-1	0	1	0	0	0	0	0

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TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

	TOTAL	EASTERN SHORE	SPRING FIELD	SPRING GROVE	C. T. PERKINS	THOMAS FINAN	RICA I BALTO	RICA II MONT	S-GROVE ALU	FINAN ALU	E-SHORE ALU
PLACEMENTS ON LEAVE	316	5	14	20	12	6	58	201	4	6	0
CONDITIONAL RELEASE	22	0	7	5	1	4	2	3	1	0	0
UNAUTHORIZED LEAVE	9	2	2	0	0	0	2	3	1	0	0
VISIT	285	3	5	15	11	2	54	195	2	6	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
RETURNS FROM	314	5	13	17	11	5	60	203	1	5	0
CONDITIONAL RELEASE	23	0	7	7	1	4	2	2	1	0	0
UNAUTHORIZED LEAVE	9	2	2	0	0	0	2	3	0	0	0
VISIT	282	3	4	10	10	1	56	198	0	5	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS TO LEAVE FROM	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS FROM LEAVE TO	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
CLIENTS ON THE BOOKS AS OF											
MAY 31, 2017	1029	63	221	362	260	61	34	28	25	18	3
IN FACILITY	1017	63	219	359	257	60	33	26	21	17	3
CONDITIONAL RELEASE	2	0	1	0	0	1	0	0	0	0	0
UNAUTHORIZED LEAVE	1	0	1	0	0	0	0	0	0	0	0
VISIT	9	0	0	3	3	0	1	2	4	1	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0

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