

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT JULY 1, 2019 TO MARCH 31, 2020

TABLE 1 MAXIMUM AND AVERAGE OCCUPANCY RATES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
									**	**	**
AVERAGE PATIENT POPULATION	1061	77	215	359	282	63	36	29	0	20	0
MAXIMUM PATIENT POPULATION	1156	85	230	396	290	67	45	43	2	22	3
OPERATED CAP *	1162	80	228	406	287	66	45	50	22	22	0
OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:											
AVG POPULATION	91.3%	96.3%	94.3%	88.4%	98.3%	95.5%	80.0%	58.0%	0.0%	90.9%	0.0%
MAX POPULATION	99.5%	106.3%	100.9%	97.5%	101.0%	101.5%	100.0%	86.0%	9.1%	100.0%	0.0%

* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

** ALU's ARE NOT INCLUDED IN TOTALS

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TABLE 2 AVERAGE NUMBER OF HOSPITALIZED PATIENTS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
MARCH 18	1010	61	215	342	275	64	33	20	19	16	0
MARCH 19	1070	78	217	353	287	65	40	30	0	20	0
MARCH 20	1074	77	211	373	285	63	32	33	0	20	0
9 MONTH AVG											
(FISCAL YEAR)											
2018	1009	60	218	346	265	66	31	23	22	17	0
2019	1055	78	217	348	284	65	34	29	0	18	0
2020	1061	77	215	359	282	63	36	29	0	20	0
CHANGE (2020-2018)	52	17	-3	13	17	-3	5	6	-22	3	0

TABLE 3 TOTAL NUMBER OF PATIENTS UNDER CARE

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
MARCH 18	1123	65	246	378	292	69	40	33	24	18	0
MARCH 19	1183	88	240	388	303	70	47	47	0	23	0
MARCH 20	1147	82	232	393	291	68	42	39	0	23	0
9 MONTH TOT											
(FISCAL YEAR)											
2018	1720	102	433	589	366	112	67	51	77	40	0
2019	1820	151	440	578	391	110	77	73	0	40	0
2020	1885	156	408	634	394	131	85	77	0	35	0
CHANGE (2020-2018)	165	54	-25	45	28	19	18	26	-77	-5	0

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TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
MARCH 18	1034	61	217	348	276	65	36	31	21	17	0
MARCH 19	1096	78	218	358	288	66	43	45	0	20	0
MARCH 20	1096	78	214	377	286	64	40	37	0	20	0
9 MONTH AVG											
(FISCAL YEAR)											
2018	1031	61	221	350	269	67	33	30	25	19	0
2019	1078	78	219	352	284	65	38	42	0	17	0
2020	1084	77	217	364	282	63	40	41	0	19	0
CHANGE (2020-2018)	53	16	-4	14	13	-4	7	11	-25	0	0
TABLE 5 TOTAL NET RELEASE ***											
		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
MARCH 18	91	2	30	34	14	4	4	3	7	0	0
MARCH 19	86	10	21	30	14	4	3	4	0	4	0
MARCH 20	69	6	26	18	5	8	4	2	0	1	0
9 MONTH TOTAL											
(FISCAL YEAR)											
2018	683	39	214	244	87	47	31	21	59	22	4
2019	718	73	220	218	102	44	31	30	0	21	0
2020	801	80	200	254	109	71	47	40	0	13	0
CHANGE (2020-2018)	118	41	-14	10	22	24	16	19	-59	-9	-4

*** HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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TABLE 6 TOTAL ADMISSIONS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
MARCH 18	79	5	27	24	14	4	3	2	1	2	0
MARCH 19	90	9	22	32	14	6	5	2	0	2	0
MARCH 20	42	4	12	15	5	3	2	1	0	4	0
9 MONTH TOTAL											
(FISCAL YEAR)	TOTAL ADMISSIONS										
2018	696	40	212	235	106	44	38	21	50	22	0
2019	748	72	220	224	108	45	45	34	0	22	0
2020	799	80	190	280	107	65	43	34	0	17	0
CHANGE (2020-2018)	103	40	-22	45	1	21	5	13	-50	-5	0
9 MONTH TOTAL											
(FISCAL YEAR)	FIRST ADMISSIONS										
2018	426	19	117	138	80	20	32	20	6	13	0
2019	507	47	136	149	82	27	36	30	0	16	0
2020	522	53	111	179	79	34	36	30	0	12	0
CHANGE (2020-2018)	96	34	-6	41	-1	14	4	10	-6	-1	0
9 MONTH TOTAL											
(FISCAL YEAR)	RE - ADMISSIONS										
2018	270	21	95	97	26	24	6	1	44	9	0
2019	241	25	84	75	26	18	9	4	0	6	0
2020	277	27	79	101	28	31	7	4	0	5	0
CHANGE (2020-2018)	7	6	-16	4	2	7	1	3	-44	-4	0

TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES

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TABLE 7 TOTAL LIVE DISCHARGES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
MARCH 18	91	2	30	34	14	4	4	3	7	0	0
MARCH 19	86	10	21	30	14	4	3	4	0	4	0
MARCH 20	69	6	26	18	5	8	4	2	0	1	0
9 MONTH AVG (FISCAL YEAR)											
2018	683	39	214	244	87	47	31	21	59	22	4
2019	718	73	220	218	102	44	31	30	0	21	0
2020	801	80	200	254	109	71	47	40	0	13	0
CHANGE (2020-2018)	118	41	-14	10	22	24	16	19	-59	-9	-4

TABLE 8 TOTAL DEATHS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
MARCH 18	0	0	0	0	0	0	0	0	0	0	0
MARCH 19	0	0	0	0	0	0	0	0	0	0	0
MARCH 20	1	0	0	1	0	0	0	0	0	0	0
9 MONTH TOTAL (FISCAL YEAR)											
2018	5	0	3	1	1	0	0	0	0	0	0
2019	3	0	1	2	0	0	0	0	0	0	0
2020	8	0	2	6	0	0	0	0	0	0	0
CHANGE (2020-2018)	3	0	-1	5	-1	0	0	0	0	0	0

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TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

	TOTAL	EASTERN SHORE	SPRING FIELD	SPRING GROVE	C. T. PERKINS	THOMAS FINAN	RICA I BALTO	RICA II MONT	S-GROVE ALU	FINAN ALU	E-SHORE ALU
PLACEMENTS ON LEAVE	142	1	14	37	12	6	28	44	0	1	0
CONDITIONAL RELEASE	32	0	12	12	5	1	1	1	0	0	0
UNAUTHORIZED LEAVE	4	0	0	0	0	0	2	2	0	1	0
VISIT	106	1	2	25	7	5	25	41	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
RETURNS FROM	158	0	13	40	8	5	27	65	0	2	0
CONDITIONAL RELEASE	30	0	11	13	3	1	1	1	0	0	0
UNAUTHORIZED LEAVE	4	0	0	0	0	0	0	4	0	1	0
VISIT	124	0	2	27	5	4	26	60	0	1	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS TO LEAVE FROM	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS FROM LEAVE TO	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
CLIENTS ON THE BOOKS AS OF											
MARCH 31, 2020	1077	76	206	374	286	60	38	37	0	22	0
IN FACILITY	1055	76	202	372	283	60	27	35	0	22	0
CONDITIONAL RELEASE	9	0	4	2	2	0	0	1	0	0	0
UNAUTHORIZED LEAVE	1	0	0	0	0	0	1	0	0	0	0
VISIT	12	0	0	0	1	0	10	1	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0

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