

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT JULY 1, 2020 TO MARCH 31, 2021

TABLE 1 MAXIMUM AND AVERAGE OCCUPANCY RATES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
									**	**	**
AVERAGE PATIENT POPULATION	1022	75	211	355	273	64	27	17	0	20	0
MAXIMUM PATIENT POPULATION	1119	84	228	399	285	69	32	22	4	22	2
OPERATED CAP *	1162	80	228	406	287	66	45	50	22	22	0
OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:											
AVG POPULATION	88.0%	93.8%	92.5%	87.4%	95.1%	97.0%	60.0%	34.0%	0.0%	90.9%	0.0%
MAX POPULATION	96.3%	105.0%	100.0%	98.3%	99.3%	104.5%	71.1%	44.0%	18.2%	100.0%	0.0%

* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

** ALU's ARE NOT INCLUDED IN TOTALS

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TABLE 2 AVERAGE NUMBER OF HOSPITALIZED PATIENTS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
MARCH 19	1070	78	217	353	287	65	40	30	0	20	0
MARCH 20	1074	77	211	373	285	63	32	33	0	20	0
MARCH 21	1051	78	211	375	276	64	28	19	0	19	0
9 MONTH AVG											
(FISCAL YEAR)											
2019	1055	78	217	348	284	65	34	29	0	18	0
2020	1061	77	215	359	282	63	36	29	0	20	0
2021	1022	75	211	355	273	64	27	17	0	20	0
CHANGE (2021-2019)	-33	-3	-6	7	-11	-1	-7	-12	0	2	0

TABLE 3 TOTAL NUMBER OF PATIENTS UNDER CARE

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
MARCH 19	1183	88	240	388	303	70	47	47	0	23	0
MARCH 20	1147	82	232	393	291	68	42	39	0	23	0
MARCH 21	1144	83	233	409	287	74	30	28	0	21	0
9 MONTH TOT											
(FISCAL YEAR)											
2019	1820	151	440	578	391	110	77	73	0	40	0
2020	1885	156	408	634	394	131	85	77	0	35	0
2021	1672	134	368	577	376	113	55	49	0	34	0
CHANGE (2021-2019)	-148	-17	-72	-1	-15	3	-22	-24	0	-6	0

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TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
MARCH 19	1096	78	218	358	288	66	43	45	0	20	0
MARCH 20	1096	78	214	377	286	64	40	37	0	20	0
MARCH 21	1064	79	214	377	277	64	28	25	0	19	0
9 MONTH AVG											
(FISCAL YEAR)											
2019	1078	78	219	352	284	65	38	42	0	17	0
2020	1084	77	217	364	282	63	40	41	0	19	0
2021	1039	75	213	357	274	63	28	29	0	21	0
CHANGE (2021-2019)	-39	-3	-6	5	-10	-2	-10	-13	0	4	0
TABLE 5 TOTAL NET RELEASE ***											
		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
MARCH 19	86	10	21	30	14	4	3	4	0	4	0
MARCH 20	69	6	26	18	5	8	4	2	0	1	0
MARCH 21	74	5	19	29	8	8	2	3	0	1	0
9 MONTH TOTAL											
(FISCAL YEAR)											
2019	718	73	220	218	102	44	31	30	0	21	0
2020	801	80	200	254	109	71	47	40	0	13	0
2021	596	56	154	192	96	47	27	24	0	14	0
CHANGE (2021-2019)	-122	-17	-66	-26	-6	3	-4	-6	0	-7	0

*** HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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TABLE 6 TOTAL ADMISSIONS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
MARCH 19	90	9	22	32	14	6	5	2	0	2	0
MARCH 20	42	4	12	15	5	3	2	1	0	4	0
MARCH 21	82	6	17	34	10	9	2	4	0	2	0
9 MONTH TOTAL											
(FISCAL YEAR)	TOTAL ADMISSIONS										
2019	748	72	220	224	108	45	45	34	0	22	0
2020	799	80	190	280	107	65	43	34	0	17	0
2021	638	61	172	222	96	48	22	17	0	13	0
CHANGE (2021-2019)	-110	-11	-48	-2	-12	3	-23	-17	0	-9	0
9 MONTH TOTAL											
(FISCAL YEAR)	FIRST ADMISSIONS										
2019	507	47	136	149	82	27	36	30	0	16	0
2020	522	53	111	179	79	34	36	30	0	12	0
2021	452	40	112	152	78	35	20	15	0	12	0
CHANGE (2021-2019)	-55	-7	-24	3	-4	8	-16	-15	0	-4	0
9 MONTH TOTAL											
(FISCAL YEAR)	RE - ADMISSIONS										
2019	241	25	84	75	26	18	9	4	0	6	0
2020	277	27	79	101	28	31	7	4	0	5	0
2021	186	21	60	70	18	13	2	2	0	1	0
CHANGE (2021-2019)	-55	-4	-24	-5	-8	-5	-7	-2	0	-5	0

TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES

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TABLE 7 TOTAL LIVE DISCHARGES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
MARCH 19	86	10	21	30	14	4	3	4	0	4	0
MARCH 20	69	6	26	18	5	8	4	2	0	1	0
MARCH 21	74	5	19	29	8	8	2	3	0	1	0
9 MONTH AVG (FISCAL YEAR)											
2019	718	73	220	218	102	44	31	30	0	21	0
2020	801	80	200	254	109	71	47	40	0	13	0
2021	596	56	154	192	96	47	27	24	0	14	0
CHANGE (2021-2019)	-122	-17	-66	-26	-6	3	-4	-6	0	-7	0

TABLE 8 TOTAL DEATHS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
MARCH 19	0	0	0	0	0	0	0	0	0	0	0
MARCH 20	1	0	0	1	0	0	0	0	0	0	0
MARCH 21	0	0	0	0	0	0	0	0	0	0	0
9 MONTH TOTAL (FISCAL YEAR)											
2019	3	0	1	2	0	0	0	0	0	0	0
2020	8	0	2	6	0	0	0	0	0	0	0
2021	6	0	0	5	1	0	0	0	0	0	0
CHANGE (2021-2019)	3	0	-1	3	1	0	0	0	0	0	0

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TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

	TOTAL	EASTERN SHORE	SPRING FIELD	SPRING GROVE	C. T. PERKINS	THOMAS FINAN	RICA I BALTO	RICA II MONT	S-GROVE ALU	FINAN ALU	E-SHORE ALU
PLACEMENTS ON LEAVE	45	1	12	14	4	1	3	10	0	0	0
CONDITIONAL RELEASE	19	0	8	7	3	0	1	0	0	0	0
UNAUTHORIZED LEAVE	1	0	1	0	0	0	0	0	0	0	0
VISIT	25	1	3	7	1	1	2	10	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
RETURNS FROM	31	0	8	10	3	0	2	8	0	0	0
CONDITIONAL RELEASE	18	0	8	6	3	0	1	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	13	0	0	4	0	0	1	8	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS TO LEAVE FROM	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS FROM LEAVE TO	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
CLIENTS ON THE BOOKS AS OF											
MARCH 31, 2021	1070	78	214	380	279	66	28	25	0	20	0
IN FACILITY	1057	78	211	378	278	66	27	19	0	20	0
CONDITIONAL RELEASE	1	0	1	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	1	0	1	0	0	0	0	0	0	0	0
VISIT	11	0	1	2	1	0	1	6	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0

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