

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
 PSYCHIATRIC INPATIENT FACILITIES  
 STATISTICAL REPORT JULY 1, 2017 TO **MARCH 31, 2018**

**TABLE 1                      MAXIMUM AND AVERAGE OCCUPANCY RATES**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
									**	**	**
AVERAGE PATIENT POPULATION	1009	60	218	346	265	66	31	23	22	17	0
MAXIMUM PATIENT POPULATION	1062	64	224	353	280	70	38	33	24	20	0
<b>OPERATED CAP *</b>	<b>1023</b>	<b>60</b>	<b>228</b>	<b>355</b>	<b>248</b>	<b>66</b>	<b>34</b>	<b>32</b>	<b>22</b>	<b>22</b>	<b>16</b>
<b>OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:</b>											
AVG POPULATION	98.6%	100.0%	95.6%	97.5%	106.9%	100.0%	91.2%	71.9%	100.0%	77.3%	0.0%
MAX POPULATION	103.8%	106.7%	98.2%	99.4%	112.9%	106.1%	111.8%	103.1%	109.1%	90.9%	0.0%

\* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

\*\* ALU's ARE NOT INCLUDED IN TOTALS

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**TABLE 2                      AVERAGE NUMBER OF HOSPITALIZED PATIENTS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
MARCH 16	1012	57	236	351	251	68	30	19	22	21	9
MARCH 17	995	61	215	355	248	65	27	24	23	16	4
MARCH 18	1010	61	215	342	275	64	33	20	19	16	0
<b>9 MONTH AVG</b>											
<b>(FISCAL YEAR)</b>											
2016	1020	57	232	363	248	69	31	20	23	21	10
2017	987	60	216	350	250	65	25	21	22	17	6
2018	1009	60	218	346	265	66	31	23	22	17	0
CHANGE (2018-2016)	-11	3	-14	-17	17	-3	0	3	-1	-4	-10

**TABLE 3                      TOTAL NUMBER OF PATIENTS UNDER CARE**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
MARCH 16	1120	65	257	384	262	79	41	32	33	24	10
MARCH 17	1083	68	239	377	259	73	31	36	30	19	4
MARCH 18	1123	65	246	378	292	69	40	33	24	18	0
<b>9 MONTH TOT</b>											
<b>(FISCAL YEAR)</b>											
2016	1716	107	423	629	308	119	70	60	63	38	27
2017	1673	102	432	579	321	112	62	65	75	40	18
2018	1720	102	433	589	366	112	67	51	77	40	0
CHANGE (2018-2016)	4	-5	10	-40	58	-7	-3	-9	14	2	-27

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**TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
MARCH 16	1041	59	237	355	255	69	38	28	25	22	9
MARCH 17	1014	62	217	358	252	66	29	30	25	16	4
MARCH 18	1034	61	217	348	276	65	36	31	21	17	0
<b>9 MONTH AVG</b>											
(FISCAL YEAR)											
2016	1044	57	233	366	251	71	37	29	24	21	11
2017	1009	60	219	353	254	65	30	28	24	19	8
2018	1031	61	221	350	269	67	33	30	25	19	0
CHANGE (2018-2016)	-13	4	-12	-16	18	-4	-4	1	1	-2	-11
<b>TABLE 5 TOTAL NET RELEASE ***</b>											
		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
MARCH 16	78	4	18	32	6	10	3	5	9	2	1
MARCH 17	70	5	22	22	7	8	2	4	5	3	1
MARCH 18	91	2	30	34	14	4	4	3	7	0	0
<b>9 MONTH TOTAL</b>											
(FISCAL YEAR)											
2016	669	47	180	274	52	50	32	34	39	16	18
2017	653	38	213	221	69	46	32	34	50	24	15
2018	683	39	214	244	87	47	31	21	59	22	4
CHANGE (2018-2016)	14	-8	34	-30	35	-3	-1	-13	20	6	-14

\*\*\* HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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**TABLE 6 TOTAL ADMISSIONS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
MARCH 16	79	6	23	30	8	7	2	3	8	3	3
MARCH 17	76	9	23	21	7	9	2	5	6	2	0
MARCH 18	79	5	27	24	14	4	3	2	1	2	0
9 MONTH TOTAL											
(FISCAL YEAR)	TOTAL ADMISSIONS										
2016	673	54	191	252	61	49	35	31	40	16	14
2017	653	41	207	230	69	42	28	36	51	19	9
2018	696	40	212	235	106	44	38	21	50	22	0
CHANGE (2018-2016)	23	-14	21	-17	45	-5	3	-10	10	6	-14
9 MONTH TOTAL											
(FISCAL YEAR)	FIRST ADMISSIONS										
2016	415	26	104	153	44	30	31	27	22	12	7
2017	396	26	109	124	55	25	22	35	10	16	7
2018	426	19	117	138	80	20	32	20	6	13	0
CHANGE (2018-2016)	11	-7	13	-15	36	-10	1	-7	-16	1	-7
9 MONTH TOTAL											
(FISCAL YEAR)	RE - ADMISSIONS										
2016	258	28	87	99	17	19	4	4	18	4	7
2017	257	15	98	106	14	17	6	1	41	3	2
2018	270	21	95	97	26	24	6	1	44	9	0
CHANGE (2018-2016)	12	-7	8	-2	9	5	2	-3	26	5	-7

*TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES*

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**TABLE 7 TOTAL LIVE DISCHARGES**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
MARCH 16	78	4	18	32	6	10	3	5	9	2	1
MARCH 17	70	5	22	22	7	8	2	4	5	3	1
MARCH 18	91	2	30	34	14	4	4	3	7	0	0
<b>9 MONTH AVG</b> (FISCAL YEAR)											
2016	669	47	180	274	52	50	32	34	39	16	18
2017	653	38	213	221	69	46	32	34	50	24	15
2018	683	39	214	244	87	47	31	21	59	22	4
CHANGE (2018-2016)	14	-8	34	-30	35	-3	-1	-13	20	6	-14

**TABLE 8 TOTAL DEATHS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
MARCH 16	1	0	1	0	0	0	0	0	0	0	0
MARCH 17	0	0	0	0	0	0	0	0	0	0	0
MARCH 18	0	0	0	0	0	0	0	0	0	0	0
<b>9 MONTH TOTAL</b> (FISCAL YEAR)											
2016	8	0	5	3	0	0	0	0	0	0	0
2017	7	1	2	3	0	1	0	0	0	0	0
2018	5	0	3	1	1	0	0	0	0	0	0
CHANGE (2018-2016)	-3	0	-2	-2	1	0	0	0	0	0	0

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TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

	TOTAL	EASTERN SHORE	SPRING FIELD	SPRING GROVE	C. T. PERKINS	THOMAS FINAN	RICA I BALTO	RICA II MONT	S-GROVE ALU	FINAN ALU	E-SHORE ALU
<b>PLACEMENTS ON LEAVE</b>	<b>355</b>	<b>1</b>	<b>12</b>	<b>31</b>	<b>26</b>	<b>1</b>	<b>52</b>	<b>232</b>	<b>8</b>	<b>4</b>	<b>0</b>
CONDITIONAL RELEASE	25	0	5	11	7	1	0	1	0	0	0
UNAUTHORIZED LEAVE	10	0	0	0	0	0	9	1	0	0	0
VISIT	320	1	7	20	19	0	43	230	8	4	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<b>RETURNS FROM</b>	<b>309</b>	<b>1</b>	<b>12</b>	<b>21</b>	<b>24</b>	<b>0</b>	<b>41</b>	<b>210</b>	<b>6</b>	<b>3</b>	<b>0</b>
CONDITIONAL RELEASE	22	1	5	9	6	0	0	1	0	0	0
UNAUTHORIZED LEAVE	9	0	0	1	0	0	8	0	0	0	0
VISIT	278	0	7	11	18	0	33	209	6	3	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<b>XFERS TO LEAVE FROM</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	1	0	0	1	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<b>XFERS FROM LEAVE TO</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	1	0	0	1	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<b>CLIENTS ON THE BOOKS AS OF</b>											
<b>MARCH 31, 2018</b>	<b>1032</b>	<b>63</b>	<b>216</b>	<b>344</b>	<b>278</b>	<b>65</b>	<b>36</b>	<b>30</b>	<b>17</b>	<b>18</b>	<b>0</b>
IN FACILITY	984	62	214	340	273	63	24	8	16	16	0
CONDITIONAL RELEASE	7	0	1	3	1	2	0	0	0	0	0
UNAUTHORIZED LEAVE	2	0	0	0	0	0	1	1	0	0	0
VISIT	39	1	1	1	4	0	11	21	1	2	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0

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