

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT JULY 1, 2019 TO **JULY 31, 2019**

TABLE 1 MAXIMUM AND AVERAGE OCCUPANCY RATES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
									**	**	**
AVERAGE PATIENT POPULATION	1055	77	214	350	287	65	34	28	0	19	0
MAXIMUM PATIENT POPULATION	1101	79	222	359	290	67	41	42	2	20	0
OPERATED CAP *	1162	80	228	406	287	66	45	50	22	22	0
OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:											
AVG POPULATION	90.8%	96.3%	93.9%	86.2%	100.0%	98.5%	75.6%	56.0%	0.0%	86.4%	0.0%
MAX POPULATION	94.8%	98.8%	97.4%	88.4%	101.0%	101.5%	91.1%	84.0%	9.1%	90.9%	0.0%

* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

** ALU's ARE NOT INCLUDED IN TOTALS

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TABLE 2 AVERAGE NUMBER OF HOSPITALIZED PATIENTS

	EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH								**	**	**
JULY 17	60	218	345	258	68	25	23	23	19	2
JULY 18	78	218	347	283	65	26	28	0	18	0
JULY 19	77	214	350	287	65	34	28	0	19	0
1 MONTH AVG										
(FISCAL YEAR)										
2018	60	218	345	258	68	25	23	23	19	2
2019	78	218	347	283	65	26	28	0	18	0
2020	77	214	350	287	65	34	28	0	19	0
CHANGE (2020-2018)	17	-4	5	29	-3	9	5	-23	0	-2

TABLE 3 TOTAL NUMBER OF PATIENTS UNDER CARE

	EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH								**	**	**
JULY 17	67	238	384	271	73	31	32	34	21	4
JULY 18	88	240	374	298	69	39	45	0	19	0
JULY 19	86	247	381	300	73	45	45	0	20	0
1 MONTH TOT										
(FISCAL YEAR)										
2018	67	238	384	271	73	31	32	34	21	4
2019	88	240	374	298	69	39	45	0	19	0
2020	86	247	381	300	73	45	45	0	20	0
CHANGE (2020-2018)	19	9	-3	29	0	14	13	-34	-1	-4

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TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JULY 17	1023	61	220	351	262	69	29	31	25	19	3
JULY 18	1073	79	220	350	284	65	33	42	0	18	0
JULY 19	1085	78	216	356	288	65	39	43	0	19	0
1 MONTH AVG											
(FISCAL YEAR)											
2018	1023	61	220	351	262	69	29	31	25	19	3
2019	1073	79	220	350	284	65	33	42	0	18	0
2020	1085	78	216	356	288	65	39	43	0	19	0
CHANGE (2020-2018)	62	17	-4	5	26	-4	10	12	-25	0	-3
TABLE 5 TOTAL NET RELEASE ***											
		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JULY 17	70	5	19	34	8	2	2	0	9	1	3
JULY 18	77	10	21	22	12	5	5	2	0	1	0
JULY 19	98	9	33	24	13	8	8	3	0	0	0
1 MONTH TOTAL											
(FISCAL YEAR)											
2018	70	5	19	34	8	2	2	0	9	1	3
2019	77	10	21	22	12	5	5	2	0	1	0
2020	98	9	33	24	13	8	8	3	0	0	0
CHANGE (2020-2018)	28	4	14	-10	5	6	6	3	-9	-1	-3

*** HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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TABLE 6 TOTAL ADMISSIONS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JULY 17	72	5	17	30	11	5	2	2	7	3	0
JULY 18	81	9	20	20	15	4	7	6	0	1	0
JULY 19	91	10	29	27	13	7	3	2	0	2	0
1 MONTH TOTAL											
(FISCAL YEAR)	TOTAL ADMISSIONS										
2018	72	5	17	30	11	5	2	2	7	3	0
2019	81	9	20	20	15	4	7	6	0	1	0
2020	91	10	29	27	13	7	3	2	0	2	0
CHANGE (2020-2018)	19	5	12	-3	2	2	1	0	-7	-1	0
1 MONTH TOTAL											
(FISCAL YEAR)	FIRST ADMISSIONS										
2018	35	0	9	14	5	3	2	2	0	2	0
2019	49	7	8	9	11	2	6	6	0	1	0
2020	62	7	20	17	9	4	3	2	0	1	0
CHANGE (2020-2018)	27	7	11	3	4	1	1	0	0	-1	0
1 MONTH TOTAL											
(FISCAL YEAR)	RE - ADMISSIONS										
2018	37	5	8	16	6	2	0	0	7	1	0
2019	32	2	12	11	4	2	1	0	0	0	0
2020	29	3	9	10	4	3	0	0	0	1	0
CHANGE (2020-2018)	-8	-2	1	-6	-2	1	0	0	-7	0	0

TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES

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TABLE 7 TOTAL LIVE DISCHARGES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JULY 17	70	5	19	34	8	2	2	0	9	1	3
JULY 18	77	10	21	22	12	5	5	2	0	1	0
JULY 19	98	9	33	24	13	8	8	3	0	0	0
1 MONTH AVG											
(FISCAL YEAR)											
2018	70	5	19	34	8	2	2	0	9	1	3
2019	77	10	21	22	12	5	5	2	0	1	0
2020	98	9	33	24	13	8	8	3	0	0	0
CHANGE (2020-2018)	28	4	14	-10	5	6	6	3	-9	-1	-3

TABLE 8 TOTAL DEATHS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JULY 17	1	0	0	0	1	0	0	0	0	0	0
JULY 18	0	0	0	0	0	0	0	0	0	0	0
JULY 19	0	0	0	0	0	0	0	0	0	0	0
1 MONTH TOTAL											
(FISCAL YEAR)											
2018	1	0	0	0	1	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0	0	0
CHANGE (2020-2018)	-1	0	0	0	-1	0	0	0	0	0	0

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TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

	TOTAL	EASTERN SHORE	SPRING FIELD	SPRING GROVE	C. T. PERKINS	THOMAS FINAN	RICA I BALTO	RICA II MONT	S-GROVE ALU	FINAN ALU	E-SHORE ALU
PLACEMENTS ON LEAVE	336	4	14	70	3	3	47	195	0	1	0
CONDITIONAL RELEASE	67	1	10	47	3	1	3	2	0	0	0
UNAUTHORIZED LEAVE	2	0	1	1	0	0	0	0	0	0	0
VISIT	267	3	3	22	0	2	44	193	0	1	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
RETURNS FROM	306	4	11	58	3	2	50	178	0	1	0
CONDITIONAL RELEASE	59	1	9	45	3	0	0	1	0	0	0
UNAUTHORIZED LEAVE	1	0	0	1	0	0	0	0	0	0	0
VISIT	246	3	2	12	0	2	50	177	0	1	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS TO LEAVE FROM	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS FROM LEAVE TO	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
CLIENTS ON THE BOOKS AS OF											
JULY 31, 2019	1079	77	214	357	287	65	37	42	0	20	0
IN FACILITY	1038	77	211	345	287	64	34	20	0	20	0
CONDITIONAL RELEASE	7	0	1	4	0	1	0	1	0	0	0
UNAUTHORIZED LEAVE	2	0	1	1	0	0	0	0	0	0	0
VISIT	32	0	1	7	0	0	3	21	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0

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