

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT JULY 1, 2018 TO **JULY 31, 2018**

TABLE 1 **MAXIMUM AND AVERAGE OCCUPANCY RATES**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
AVERAGE PATIENT POPULATION	1045	78	218	347	283	65	26	28	0	18	0
MAXIMUM PATIENT POPULATION	1078	80	219	353	286	67	32	41	0	19	0
OPERATED CAP * 1043	80	228	355	248	66	34	32	22	22	16	
OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:											
AVG POPULATION	100.2%	97.5%	95.6%	97.7%	114.1%	98.5%	76.5%	87.5%	0.0%	81.8%	0.0%
MAX POPULATION	103.4%	100.0%	96.1%	99.4%	115.3%	101.5%	94.1%	128.1%	0.0%	86.4%	0.0%

* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

** ALU's ARE NOT INCLUDED IN TOTALS

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TABLE 2 AVERAGE NUMBER OF HOSPITALIZED PATIENTS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JULY 16	986	59	223	346	250	66	23	19	23	21	8
JULY 17	997	60	218	345	258	68	25	23	23	19	2
JULY 18	1045	78	218	347	283	65	26	28	0	18	0
1 MONTH AVG (FISCAL YEAR)											
2017	986	59	223	346	250	66	23	19	23	21	8
2018	997	60	218	345	258	68	25	23	23	19	2
2019	1045	78	218	347	283	65	26	28	0	18	0
CHANGE (2019-2017)	59	19	-5	1	33	-1	3	9	-23	-3	-8

TABLE 3 TOTAL NUMBER OF PATIENTS UNDER CARE

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JULY 16	1098	63	248	385	261	76	35	30	29	23	10
JULY 17	1096	67	238	384	271	73	31	32	34	21	4
JULY 18	1153	88	240	374	298	69	39	45	0	19	0
1 MONTH TOT (FISCAL YEAR)											
2017	1098	63	248	385	261	76	35	30	29	23	10
2018	1096	67	238	384	271	73	31	32	34	21	4
2019	1153	88	240	374	298	69	39	45	0	19	0
CHANGE (2019-2017)	55	25	-8	-11	37	-7	4	15	-29	-4	-10

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TABLE 4

AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JULY 16	1013	60	225	349	254	68	32	25	24	21	8
JULY 17	1023	61	220	351	262	69	29	31	25	19	3
JULY 18	1073	79	220	350	284	65	33	42	0	18	0
1 MONTH AVG											
(FISCAL YEAR)											
2017	1013	60	225	349	254	68	32	25	24	21	8
2018	1023	61	220	351	262	69	29	31	25	19	3
2019	1073	79	220	350	284	65	33	42	0	18	0
CHANGE (2019-2017)	60	19	-5	1	30	-3	1	17	-24	-3	-8

TABLE 5 TOTAL NET RELEASE ***

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JULY 16	89	4	22	35	6	9	5	8	6	1	2
JULY 17	70	5	19	34	8	2	2	0	9	1	3
JULY 18	77	10	21	22	12	5	5	2	0	1	0
1 MONTH TOTAL											
(FISCAL YEAR)											
2017	89	4	22	35	6	9	5	8	6	1	2
2018	70	5	19	34	8	2	2	0	9	1	3
2019	77	10	21	22	12	5	5	2	0	1	0
CHANGE (2019-2017)	-12	6	-1	-13	6	-4	0	-6	-6	0	-2

*** HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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TABLE 6 TOTAL ADMISSIONS

TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES

** ALU's ARE NOT INCLUDED IN TOTALS

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TABLE 7 TOTAL LIVE DISCHARGES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JULY 16	89	4	22	35	6	9	5	8	6	1	2
JULY 17	70	5	19	34	8	2	2	0	9	1	3
JULY 18	77	10	21	22	12	5	5	2	0	1	0
1 MONTH AVG											
(FISCAL YEAR)											
2017	89	4	22	35	6	9	5	8	6	1	2
2018	70	5	19	34	8	2	2	0	9	1	3
2019	77	10	21	22	12	5	5	2	0	1	0
CHANGE (2019-2017)	-12	6	-1	-13	6	-4	0	-6	-6	0	-2

TABLE 8 TOTAL DEATHS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JULY 16	1	0	0	0	0	1	0	0	0	0	0
JULY 17	1	0	0	0	1	0	0	0	0	0	0
JULY 18	0	0	0	0	0	0	0	0	0	0	0
1 MONTH TOTAL											
(FISCAL YEAR)											
2017	1	0	0	0	0	1	0	0	0	0	0
2018	1	0	0	0	1	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0	0	0
CHANGE (2019-2017)	-1	0	0	0	0	-1	0	0	0	0	0

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TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 1)

TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
PLACEMENTS ON LEAVE	268	2	12	15	26	5	33	175	0	3	0
CONDITIONAL RELEASE	18	0	5	7	2	3	0	1	0	1	0
UNAUTHORIZED LEAVE	11	0	0	1	0	1	0	9	0	0	0
VISIT	239	2	7	7	24	1	33	165	0	2	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
RETURNS FROM	288	2	12	13	32	3	40	186	0	3	0
CONDITIONAL RELEASE	19	1	6	7	2	2	0	1	0	0	0
UNAUTHORIZED LEAVE	11	0	0	1	0	0	1	9	0	0	0
VISIT	258	1	6	5	30	1	39	176	0	3	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS TO LEAVE FROM	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS FROM LEAVE TO	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<i>CLIENTS ON THE BOOKS AS OF</i>											
JULY 31, 2018	1076	78	219	352	286	64	34	43	0	18	0
IN FACILITY	1053	76	217	351	286	64	31	28	0	17	0
CONDITIONAL RELEASE	2	0	1	1	0	0	0	0	0	1	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	21	2	1	0	0	0	3	15	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0

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