

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
 PSYCHIATRIC INPATIENT FACILITIES  
 STATISTICAL REPORT JULY 1, 2020 TO JULY 31, 2020

**TABLE 1                      MAXIMUM AND AVERAGE OCCUPANCY RATES**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
									**	**	**
AVERAGE PATIENT POPULATION	1011	72	199	356	275	65	29	15	0	21	0
MAXIMUM PATIENT POPULATION	1063	79	209	376	285	66	32	16	3	22	1
<b>OPERATED CAP *</b>	<b>1162</b>	<b>80</b>	<b>228</b>	<b>406</b>	<b>287</b>	<b>66</b>	<b>45</b>	<b>50</b>	<b>22</b>	<b>22</b>	<b>0</b>
<b>OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:</b>											
AVG POPULATION	87.0%	90.0%	87.3%	87.7%	95.8%	98.5%	64.4%	30.0%	0.0%	95.5%	0.0%
MAX POPULATION	91.5%	98.8%	91.7%	92.6%	99.3%	100.0%	71.1%	32.0%	13.6%	100.0%	0.0%

\* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

\*\* ALU's ARE NOT INCLUDED IN TOTALS

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
 PSYCHIATRIC INPATIENT FACILITIES  
 STATISTICAL REPORT FOR JULY 2020

**TABLE 2                      AVERAGE NUMBER OF HOSPITALIZED PATIENTS**

	EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>								**	**	**
JULY 18	78	218	347	283	65	26	28	0	18	0
JULY 19	77	214	350	287	65	34	28	0	19	0
JULY 20	72	199	356	275	65	29	15	0	21	0
<b>1 MONTH AVG</b>										
<b>(FISCAL YEAR)</b>										
2019	78	218	347	283	65	26	28	0	18	0
2020	77	214	350	287	65	34	28	0	19	0
2021	72	199	356	275	65	29	15	0	21	0
<b>CHANGE (2021-2019)</b>	<b>-6</b>	<b>-19</b>	<b>9</b>	<b>-8</b>	<b>0</b>	<b>3</b>	<b>-13</b>	<b>0</b>	<b>3</b>	<b>0</b>

**TABLE 3                      TOTAL NUMBER OF PATIENTS UNDER CARE**

	EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>								**	**	**
JULY 18	88	240	374	298	69	39	45	0	19	0
JULY 19	86	247	381	300	73	45	45	0	20	0
JULY 20	80	224	382	285	70	34	33	0	25	0
<b>1 MONTH TOT</b>										
<b>(FISCAL YEAR)</b>										
2019	88	240	374	298	69	39	45	0	19	0
2020	86	247	381	300	73	45	45	0	20	0
2021	80	224	382	285	70	34	33	0	25	0
<b>CHANGE (2021-2019)</b>	<b>-8</b>	<b>-16</b>	<b>8</b>	<b>-13</b>	<b>1</b>	<b>-5</b>	<b>-12</b>	<b>0</b>	<b>6</b>	<b>0</b>

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MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
 PSYCHIATRIC INPATIENT FACILITIES  
 STATISTICAL REPORT FOR **JULY 2020**

**TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
JULY 18	1073	79	220	350	284	65	33	42	0	18	0
JULY 19	1085	78	216	356	288	65	39	43	0	19	0
JULY 20	1034	72	200	358	275	65	31	33	0	21	0
<b>1 MONTH AVG</b>											
(FISCAL YEAR)											
2019	1073	79	220	350	284	65	33	42	0	18	0
2020	1085	78	216	356	288	65	39	43	0	19	0
2021	1034	72	200	358	275	65	31	33	0	21	0
CHANGE (2021-2019)	-39	-7	-20	8	-9	0	-2	-9	0	3	0
<b>TABLE 5 TOTAL NET RELEASE ***</b>											
		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
JULY 18	77	10	21	22	12	5	5	2	0	1	0
JULY 19	98	9	33	24	13	8	8	3	0	0	0
JULY 20	79	9	19	24	13	7	6	1	0	4	0
<b>1 MONTH TOTAL</b>											
(FISCAL YEAR)											
2019	77	10	21	22	12	5	5	2	0	1	0
2020	98	9	33	24	13	8	8	3	0	0	0
2021	79	9	19	24	13	7	6	1	0	4	0
CHANGE (2021-2019)	2	-1	-2	2	1	2	1	-1	0	3	0

\*\*\* HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
 PSYCHIATRIC INPATIENT FACILITIES  
 STATISTICAL REPORT FOR **JULY 2020**

**TABLE 6 TOTAL ADMISSIONS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JULY 18	81	9	20	20	15	4	7	6	0	1	0
JULY 19	91	10	29	27	13	7	3	2	0	2	0
JULY 20	74	7	28	27	5	5	1	1	0	4	0
1 MONTH TOTAL											
(FISCAL YEAR)	TOTAL ADMISSIONS										
2019	81	9	20	20	15	4	7	6	0	1	0
2020	91	10	29	27	13	7	3	2	0	2	0
2021	74	7	28	27	5	5	1	1	0	4	0
CHANGE (2021-2019)	-7	-2	8	7	-10	1	-6	-5	0	3	0
1 MONTH TOTAL											
(FISCAL YEAR)	FIRST ADMISSIONS										
2019	49	7	8	9	11	2	6	6	0	1	0
2020	62	7	20	17	9	4	3	2	0	1	0
2021	51	5	20	19	4	2	0	1	0	4	0
CHANGE (2021-2019)	2	-2	12	10	-7	0	-6	-5	0	3	0
1 MONTH TOTAL											
(FISCAL YEAR)	RE - ADMISSIONS										
2019	32	2	12	11	4	2	1	0	0	0	0
2020	29	3	9	10	4	3	0	0	0	1	0
2021	23	2	8	8	1	3	1	0	0	0	0
CHANGE (2021-2019)	-9	0	-4	-3	-3	1	0	0	0	0	0

*TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES*

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MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
 PSYCHIATRIC INPATIENT FACILITIES  
 STATISTICAL REPORT FOR JULY 2020

**TABLE 7** **TOTAL LIVE DISCHARGES**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
JULY 18	77	10	21	22	12	5	5	2	0	1	0
JULY 19	98	9	33	24	13	8	8	3	0	0	0
JULY 20	79	9	19	24	13	7	6	1	0	4	0
<b>1 MONTH AVG</b>											
(FISCAL YEAR)											
2019	77	10	21	22	12	5	5	2	0	1	0
2020	98	9	33	24	13	8	8	3	0	0	0
2021	79	9	19	24	13	7	6	1	0	4	0
CHANGE (2021-2019)	2	-1	-2	2	1	2	1	-1	0	3	0

**TABLE 8** **TOTAL DEATHS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
JULY 18	0	0	0	0	0	0	0	0	0	0	0
JULY 19	0	0	0	0	0	0	0	0	0	0	0
JULY 20	0	0	0	0	0	0	0	0	0	0	0
<b>1 MONTH TOTAL</b>											
(FISCAL YEAR)											
2019	0	0	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0	0	0
CHANGE (2021-2019)	0	0	0	0	0	0	0	0	0	0	0

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TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>PLACEMENTS ON LEAVE</b>	<b>32</b>	<b>2</b>	<b>6</b>	<b>13</b>	<b>3</b>	<b>1</b>	<b>6</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
CONDITIONAL RELEASE	20	1	6	10	1	1	0	1	0	0	0
UNAUTHORIZED LEAVE	2	0	0	2	0	0	0	0	0	0	0
VISIT	10	1	0	1	2	0	6	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<b>RETURNS FROM</b>	<b>26</b>	<b>1</b>	<b>4</b>	<b>14</b>	<b>0</b>	<b>1</b>	<b>4</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
CONDITIONAL RELEASE	19	1	4	12	0	1	0	1	0	0	0
UNAUTHORIZED LEAVE	2	0	0	2	0	0	0	0	0	0	0
VISIT	5	0	0	0	0	0	4	1	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<b>XFERS TO LEAVE FROM</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<b>XFERS FROM LEAVE TO</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<b>CLIENTS ON THE BOOKS AS OF</b>											
<b>JULY 31, 2020</b>	<b>1029</b>	<b>71</b>	<b>205</b>	<b>358</b>	<b>272</b>	<b>63</b>	<b>28</b>	<b>32</b>	<b>0</b>	<b>21</b>	<b>0</b>
IN FACILITY	1004	71	203	355	271	63	25	16	0	21	0
CONDITIONAL RELEASE	4	0	2	1	1	0	0	0	0	0	0
UNAUTHORIZED LEAVE	2	0	0	1	0	0	0	1	0	0	0
VISIT	19	0	0	1	0	0	3	15	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0

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