

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
 PSYCHIATRIC INPATIENT FACILITIES  
 STATISTICAL REPORT JULY 1, 2020 TO **JULY 31, 2020**

TABLE 1 **MAXIMUM AND AVERAGE OCCUPANCY RATES**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
AVERAGE PATIENT POPULATION	1011	72	199	356	275	65	29	15	0	21	0
MAXIMUM PATIENT POPULATION	1063	79	209	376	285	66	32	16	3	22	1
OPERATED CAP * <b>1162</b>	<b>80</b>	<b>228</b>	<b>406</b>	<b>287</b>	<b>66</b>	<b>45</b>	<b>50</b>	<b>22</b>	<b>22</b>	<b>0</b>	
<b>OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:</b>											
AVG POPULATION	87.0%	90.0%	87.3%	87.7%	95.8%	98.5%	64.4%	30.0%	0.0%	95.5%	0.0%
MAX POPULATION	91.5%	98.8%	91.7%	92.6%	99.3%	100.0%	71.1%	32.0%	13.6%	100.0%	0.0%

\* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

\*\* ALU's ARE NOT INCLUDED IN TOTALS

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
 PSYCHIATRIC INPATIENT FACILITIES  
 STATISTICAL REPORT FOR JULY 2020

**TABLE 2** AVERAGE NUMBER OF HOSPITALIZED PATIENTS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
JULY 18	1045	78	218	347	283	65	26	28	0	18	0
JULY 19	1055	77	214	350	287	65	34	28	0	19	0
JULY 20	1011	72	199	356	275	65	29	15	0	21	0
<b>1 MONTH AVG</b> (FISCAL YEAR)											
2019	1045	78	218	347	283	65	26	28	0	18	0
2020	1055	77	214	350	287	65	34	28	0	19	0
2021	1011	72	199	356	275	65	29	15	0	21	0
<b>CHANGE (2021-2019)</b>	-34	-6	-19	9	-8	0	3	-13	0	3	0

**TABLE 3** TOTAL NUMBER OF PATIENTS UNDER CARE

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
JULY 18	1153	88	240	374	298	69	39	45	0	19	0
JULY 19	1177	86	247	381	300	73	45	45	0	20	0
JULY 20	1108	80	224	382	285	70	34	33	0	25	0
<b>1 MONTH TOT</b> (FISCAL YEAR)											
2019	1153	88	240	374	298	69	39	45	0	19	0
2020	1177	86	247	381	300	73	45	45	0	20	0
2021	1108	80	224	382	285	70	34	33	0	25	0
<b>CHANGE (2021-2019)</b>	-45	-8	-16	8	-13	1	-5	-12	0	6	0

**\*\* ALU's ARE NOT INCLUDED IN TOTALS**

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
 PSYCHIATRIC INPATIENT FACILITIES  
 STATISTICAL REPORT FOR JULY 2020

TABLE 4

AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
JULY 18	1073	79	220	350	284	65	33	42	0	18	0
JULY 19	1085	78	216	356	288	65	39	43	0	19	0
JULY 20	1034	72	200	358	275	65	31	33	0	21	0
<b>1 MONTH AVG</b>											
<b>(FISCAL YEAR)</b>											
2019	1073	79	220	350	284	65	33	42	0	18	0
2020	1085	78	216	356	288	65	39	43	0	19	0
2021	1034	72	200	358	275	65	31	33	0	21	0
<b>CHANGE (2021-2019)</b>	<b>-39</b>	<b>-7</b>	<b>-20</b>	<b>8</b>	<b>-9</b>	<b>0</b>	<b>-2</b>	<b>-9</b>	<b>0</b>	<b>3</b>	<b>0</b>

TABLE 5 TOTAL NET RELEASE \*\*\*

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
JULY 18	77	10	21	22	12	5	5	2	0	1	0
JULY 19	98	9	33	24	13	8	8	3	0	0	0
JULY 20	79	9	19	24	13	7	6	1	0	4	0
<b>1 MONTH TOTAL</b>											
<b>(FISCAL YEAR)</b>											
2019	77	10	21	22	12	5	5	2	0	1	0
2020	98	9	33	24	13	8	8	3	0	0	0
2021	79	9	19	24	13	7	6	1	0	4	0
<b>CHANGE (2021-2019)</b>	<b>2</b>	<b>-1</b>	<b>-2</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>-1</b>	<b>0</b>	<b>3</b>	<b>0</b>

\*\*\* HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

\*\* ALU's ARE NOT INCLUDED IN TOTALS

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
PSYCHIATRIC INPATIENT FACILITIES  
STATISTICAL REPORT FOR **JULY 2020**

**TABLE 6 TOTAL ADMISSIONS**

**TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES**

\*\* ALU's ARE NOT INCLUDED IN TOTALS

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
 PSYCHIATRIC INPATIENT FACILITIES  
 STATISTICAL REPORT FOR JULY 2020

TABLE 7 TOTAL LIVE DISCHARGES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<span style="color: blue;">MONTH</span>									**	**	**
JULY 18	77	10	21	22	12	5	5	2	0	1	0
JULY 19	98	9	33	24	13	8	8	3	0	0	0
JULY 20	79	9	19	24	13	7	6	1	0	4	0
<span style="color: blue;">1 MONTH AVG</span>											
(FISCAL YEAR)											
2019	77	10	21	22	12	5	5	2	0	1	0
2020	98	9	33	24	13	8	8	3	0	0	0
2021	79	9	19	24	13	7	6	1	0	4	0
CHANGE (2021-2019)	2	-1	-2	2	1	2	1	-1	0	3	0

TABLE 8 TOTAL DEATHS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<span style="color: blue;">MONTH</span>									**	**	**
JULY 18	0	0	0	0	0	0	0	0	0	0	0
JULY 19	0	0	0	0	0	0	0	0	0	0	0
JULY 20	0	0	0	0	0	0	0	0	0	0	0
<span style="color: blue;">1 MONTH TOTAL</span>											
(FISCAL YEAR)											
2019	0	0	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0	0	0
CHANGE (2021-2019)	0	0	0	0	0	0	0	0	0	0	0

\*\* ALU's ARE NOT INCLUDED IN TOTALS

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
PSYCHIATRIC INPATIENT FACILITIES  
STATISTICAL REPORT FOR **JULY 2020**

TABLE 9      MONTHLY CLIENT MOVEMENT STATISTICS (PART 1)

TABLE 9                    MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
PLACEMENTS ON LEAVE	32	2	6	13	3	1	6	1	0	0	0
CONDITIONAL RELEASE	20	1	6	10	1	1	0	1	0	0	0
UNAUTHORIZED LEAVE	2	0	0	2	0	0	0	0	0	0	0
VISIT	10	1	0	1	2	0	6	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
RETURNS FROM	26	1	4	14	0	1	4	2	0	0	0
CONDITIONAL RELEASE	19	1	4	12	0	1	0	1	0	0	0
UNAUTHORIZED LEAVE	2	0	0	2	0	0	0	0	0	0	0
VISIT	5	0	0	0	0	0	4	1	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS TO LEAVE FROM	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS FROM LEAVE TO	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<i>CLIENTS ON THE BOOKS AS OF</i>											
JULY 31, 2020	1029	71	205	358	272	63	28	32	0	21	0
IN FACILITY	1004	71	203	355	271	63	25	16	0	21	0
CONDITIONAL RELEASE	4	0	2	1	1	0	0	0	0	0	0
UNAUTHORIZED LEAVE	2	0	0	1	0	0	0	1	0	0	0
VISIT	19	0	0	1	0	0	3	15	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0

\*\* ALU's ARE NOT INCLUDED IN TOTALS