

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT JULY 1, 2016 TO **JANUARY 31, 2017**

TABLE 1 **MAXIMUM AND AVERAGE OCCUPANCY RATES**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
AVERAGE PATIENT POPULATION	985	60	216	349	250	65	25	20	22	17	7
MAXIMUM PATIENT POPULATION	1030	64	225	356	254	69	32	30	24	22	10
OPERATED CAP * 1023	60	228	355	248	66	34	32	22	22	16	
OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:											
AVG POPULATION	96.3%	100.0%	94.7%	98.3%	100.8%	98.5%	73.5%	62.5%	100.0%	77.3%	43.8%
MAX POPULATION	100.7%	106.7%	98.7%	100.3%	102.4%	104.5%	94.1%	93.8%	109.1%	100.0%	62.5%

* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

** ALU's ARE NOT INCLUDED IN TOTALS

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TABLE 2 AVERAGE NUMBER OF HOSPITALIZED PATIENTS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JANUARY 15	1020	63	231	370	240	64	31	21	23	18	12
JANUARY 16	1020	63	234	356	250	70	31	16	24	21	8
JANUARY 17	990	62	215	351	249	64	29	20	21	15	4
7 MONTH AVG (FISCAL YEAR)											
2015	1006	61	230	361	240	67	26	21	21	19	13
2016	1022	57	231	367	248	69	30	20	23	21	10
2017	985	60	216	349	250	65	25	20	22	17	7
CHANGE (2017-2015)	-21	-1	-14	-12	10	-2	-1	-1	1	-2	-6

TABLE 3 TOTAL NUMBER OF PATIENTS UNDER CARE

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JANUARY 15	1121	67	258	401	248	74	39	34	30	23	13
JANUARY 16	1108	66	251	384	258	74	44	31	26	23	10
JANUARY 17	1081	66	237	379	262	69	36	32	27	20	7
7 MONTH TOT (FISCAL YEAR)											
2015	1594	106	374	593	298	109	60	54	67	38	28
2016	1571	98	382	575	295	106	66	49	50	34	22
2017	1527	86	388	532	309	97	59	56	65	34	17
CHANGE (2017-2015)	-67	-20	14	-61	11	-12	-1	2	-2	-4	-11

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TABLE 4

AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JANUARY 15	1048	63	234	373	243	69	36	30	24	19	12
JANUARY 16	1048	63	236	359	252	72	40	26	24	21	8
JANUARY 17	1009	62	216	355	252	64	30	30	22	16	5
7 MONTH AVG											
(FISCAL YEAR)											
2015	1034	61	233	365	243	71	32	29	22	19	14
2016	1047	57	233	370	250	71	37	29	24	21	11
2017	1008	60	219	352	254	65	30	28	24	19	8
CHANGE (2017-2015)	-26	-1	-14	-13	11	-6	-2	-1	2	0	-6

TABLE 5 TOTAL NET RELEASE ***

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JANUARY 15	67	5	22	26	2	7	4	1	8	4	1
JANUARY 16	53	2	14	22	5	3	3	4	1	1	3
JANUARY 17	74	4	21	27	9	6	5	2	5	5	3
7 MONTH TOTAL											
(FISCAL YEAR)											
2015	533	44	135	214	52	42	25	21	45	19	16
2016	512	35	141	211	42	35	25	23	25	12	15
2017	515	24	170	177	56	33	28	27	43	19	13
CHANGE (2017-2015)	-18	-20	35	-37	4	-9	3	6	-2	0	-3

*** HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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TABLE 6 **TOTAL ADMISSIONS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JANUARY 15	72	3	20	30	6	3	4	6	6	3	1
JANUARY 16	66	4	16	28	5	4	5	4	2	2	1
JANUARY 17	73	4	19	26	10	4	7	3	8	2	1
7 MONTH TOTAL											
(FISCAL YEAR)	TOTAL ADMISSIONS										
2015	566	48	151	225	50	37	29	26	44	20	14
2016	528	45	150	198	48	36	31	20	27	12	9
2017	507	25	163	183	57	27	25	27	41	13	8
CHANGE (2017-2015)	-59	-23	12	-42	7	-10	-4	1	-3	-7	-6
7 MONTH TOTAL											
(FISCAL YEAR)	FIRST ADMISSIONS										
2015	329	21	75	124	37	17	29	26	16	14	9
2016	338	22	84	122	37	26	29	18	12	8	5
2017	308	14	89	93	49	16	20	27	7	10	6
CHANGE (2017-2015)	-21	-7	14	-31	12	-1	-9	1	-9	-4	-3
7 MONTH TOTAL											
(FISCAL YEAR)	RE - ADMISSIONS										
2015	237	27	76	101	13	20	0	0	28	6	5
2016	190	23	66	76	11	10	2	2	15	4	4
2017	199	11	74	90	8	11	5	0	34	3	2
CHANGE (2017-2015)	-38	-16	-2	-11	-5	-9	5	0	6	-3	-3

TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES

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TABLE 7 **TOTAL LIVE DISCHARGES**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JANUARY 15	67	5	22	26	2	7	4	1	8	4	1
JANUARY 16	53	2	14	22	5	3	3	4	1	1	3
JANUARY 17	74	4	21	27	9	6	5	2	5	5	3
7 MONTH AVG (FISCAL YEAR)											
2015	533	44	135	214	52	42	25	21	45	19	16
2016	512	35	141	211	42	35	25	23	25	12	15
2017	515	24	170	177	56	33	28	27	43	19	13
CHANGE (2017-2015)	-18	-20	35	-37	4	-9	3	6	-2	0	-3

TABLE 8 **TOTAL DEATHS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JANUARY 15	0	0	0	0	0	0	0	0	0	0	0
JANUARY 16	1	0	0	1	0	0	0	0	0	0	0
JANUARY 17	0	0	0	0	0	0	0	0	0	0	0
7 MONTH TOTAL (FISCAL YEAR)											
2015	7	0	3	4	0	0	0	0	0	0	0
2016	7	0	4	3	0	0	0	0	0	0	0
2017	6	0	2	3	0	1	0	0	0	0	0
CHANGE (2017-2015)	-1	0	-1	-1	0	1	0	0	0	0	0

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TABLE 9 **MONTHLY CLIENT MOVEMENT STATISTICS (PART 1)**

TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
PLACEMENTS ON LEAVE	218	5	7	18	17	3	24	144	1	10	3
CONDITIONAL RELEASE	21	1	3	5	5	1	3	3	0	0	0
UNAUTHORIZED LEAVE	9	1	0	0	0	0	0	8	0	0	0
VISIT	188	3	4	13	12	2	21	133	1	10	3
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
RETURNS FROM	235	3	6	11	16	1	34	164	1	11	1
CONDITIONAL RELEASE	19	0	3	5	5	1	1	4	0	0	0
UNAUTHORIZED LEAVE	8	1	0	0	0	0	0	7	0	0	0
VISIT	208	2	3	6	11	0	33	153	1	11	1
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS TO LEAVE FROM	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS FROM LEAVE TO	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<i>CLIENTS ON THE BOOKS AS OF</i>											
JANUARY 31, 2017	1007	62	216	352	253	63	31	30	22	15	4
IN FACILITY	998	61	214	350	250	63	31	29	22	15	3
CONDITIONAL RELEASE	3	1	1	0	0	0	0	1	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	6	0	1	2	3	0	0	0	0	0	1
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0

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