

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT JULY 1, 2020 TO FEBRUARY 28, 2021

TABLE 1 MAXIMUM AND AVERAGE OCCUPANCY RATES

| | | EASTERN | SPRING | SPRING | C. T. | THOMAS | RICA I | RICA II | S-GROVE | FINAN | E-SHORE |
|---|-------------|-----------|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|----------|
| | TOTAL | SHORE | FIELD | GROVE | PERKINS | FINAN | BALTO | MONT | ALU | ALU | ALU |
| | | | | | | | | | ** | ** | ** |
| AVERAGE PATIENT POPULATION | 1019 | 74 | 211 | 353 | 273 | 64 | 27 | 17 | 0 | 21 | 0 |
| MAXIMUM PATIENT POPULATION | 1117 | 83 | 228 | 398 | 285 | 69 | 32 | 22 | 4 | 22 | 2 |
| OPERATED CAP * | 1162 | 80 | 228 | 406 | 287 | 66 | 45 | 50 | 22 | 22 | 0 |
| OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON: | | | | | | | | | | | |
| AVG POPULATION | 87.7% | 92.5% | 92.5% | 86.9% | 95.1% | 97.0% | 60.0% | 34.0% | 0.0% | 95.5% | 0.0% |
| MAX POPULATION | 96.1% | 103.8% | 100.0% | 98.0% | 99.3% | 104.5% | 71.1% | 44.0% | 18.2% | 100.0% | 0.0% |

* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

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TABLE 2 AVERAGE NUMBER OF HOSPITALIZED PATIENTS

| | | EASTERN | SPRING | SPRING | C. T. | THOMAS | RICA I | RICA II | S-GROVE | FINAN | E-SHORE |
|--------------------|-------|---------|--------|--------|---------|--------|--------|---------|---------|-------|---------|
| | TOTAL | SHORE | FIELD | GROVE | PERKINS | FINAN | BALTO | MONT | ALU | ALU | ALU |
| MONTH | | | | | | | | | ** | ** | ** |
| FEBRUARY 19 | 1067 | 78 | 217 | 353 | 287 | 66 | 38 | 28 | 0 | 21 | 0 |
| FEBRUARY 20 | 1072 | 76 | 215 | 367 | 281 | 65 | 40 | 28 | 0 | 19 | 0 |
| FEBRUARY 21 | 1051 | 76 | 215 | 376 | 273 | 66 | 28 | 17 | 0 | 19 | 0 |
| 8 MONTH AVG | | | | | | | | | | | |
| (FISCAL YEAR) | | | | | | | | | | | |
| 2019 | 1051 | 78 | 217 | 347 | 283 | 65 | 33 | 28 | 0 | 18 | 0 |
| 2020 | 1059 | 77 | 216 | 357 | 282 | 63 | 36 | 28 | 0 | 20 | 0 |
| 2021 | 1019 | 74 | 211 | 353 | 273 | 64 | 27 | 17 | 0 | 21 | 0 |
| CHANGE (2021-2019) | -32 | -4 | -6 | 6 | -10 | -1 | -6 | -11 | 0 | 3 | 0 |

TABLE 3 TOTAL NUMBER OF PATIENTS UNDER CARE

| | | EASTERN | SPRING | SPRING | C. T. | THOMAS | RICA I | RICA II | S-GROVE | FINAN | E-SHORE |
|--------------------|-------|---------|--------|--------|---------|--------|--------|---------|---------|-------|---------|
| | TOTAL | SHORE | FIELD | GROVE | PERKINS | FINAN | BALTO | MONT | ALU | ALU | ALU |
| MONTH | | | | | | | | | ** | ** | ** |
| FEBRUARY 19 | 1170 | 89 | 248 | 379 | 294 | 69 | 43 | 48 | 0 | 24 | 0 |
| FEBRUARY 20 | 1182 | 84 | 237 | 404 | 296 | 70 | 46 | 45 | 0 | 20 | 0 |
| FEBRUARY 21 | 1128 | 87 | 231 | 398 | 285 | 67 | 31 | 29 | 0 | 21 | 0 |
| 8 MONTH TOT | | | | | | | | | | | |
| (FISCAL YEAR) | | | | | | | | | | | |
| 2019 | 1730 | 142 | 418 | 546 | 377 | 104 | 72 | 71 | 0 | 38 | 0 |
| 2020 | 1843 | 152 | 396 | 619 | 389 | 128 | 83 | 76 | 0 | 31 | 0 |
| 2021 | 1590 | 128 | 351 | 543 | 366 | 104 | 53 | 45 | 0 | 32 | 0 |
| CHANGE (2021-2019) | -140 | -14 | -67 | -3 | -11 | 0 | -19 | -26 | 0 | -6 | 0 |

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TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS

| | | EASTERN | SPRING | SPRING | C. T. | THOMAS | RICA I | RICA II | S-GROVE | FINAN | E-SHORE |
|--------------------------------------|-------|---------|--------|--------|---------|--------|--------|---------|---------|-------|---------|
| | TOTAL | SHORE | FIELD | GROVE | PERKINS | FINAN | BALTO | MONT | ALU | ALU | ALU |
| MONTH | | | | | | | | | ** | ** | ** |
| FEBRUARY 19 | 1090 | 79 | 218 | 356 | 288 | 66 | 40 | 43 | 0 | 21 | 0 |
| FEBRUARY 20 | 1096 | 76 | 218 | 373 | 282 | 65 | 43 | 39 | 0 | 20 | 0 |
| FEBRUARY 21 | 1065 | 77 | 217 | 377 | 274 | 66 | 28 | 26 | 0 | 19 | 0 |
| 8 MONTH AVG | | | | | | | | | | | |
| (FISCAL YEAR) | | | | | | | | | | | |
| 2019 | 1076 | 78 | 219 | 351 | 284 | 65 | 37 | 42 | 0 | 17 | 0 |
| 2020 | 1082 | 77 | 217 | 362 | 282 | 63 | 40 | 41 | 0 | 19 | 0 |
| 2021 | 1036 | 74 | 213 | 354 | 274 | 63 | 28 | 30 | 0 | 21 | 0 |
| CHANGE (2021-2019) | -40 | -4 | -6 | 3 | -10 | -2 | -9 | -12 | 0 | 4 | 0 |
| TABLE 5 TOTAL NET RELEASE *** | | | | | | | | | | | |
| | | EASTERN | SPRING | SPRING | C. T. | THOMAS | RICA I | RICA II | S-GROVE | FINAN | E-SHORE |
| | TOTAL | SHORE | FIELD | GROVE | PERKINS | FINAN | BALTO | MONT | ALU | ALU | ALU |
| MONTH | | | | | | | | | ** | ** | ** |
| FEBRUARY 19 | 76 | 10 | 30 | 22 | 5 | 5 | 1 | 3 | 0 | 3 | 0 |
| FEBRUARY 20 | 77 | 6 | 17 | 26 | 10 | 5 | 6 | 7 | 0 | 1 | 0 |
| FEBRUARY 21 | 66 | 10 | 15 | 23 | 8 | 2 | 3 | 5 | 0 | 2 | 0 |
| 8 MONTH TOTAL | | | | | | | | | | | |
| (FISCAL YEAR) | | | | | | | | | | | |
| 2019 | 632 | 63 | 199 | 188 | 88 | 40 | 28 | 26 | 0 | 17 | 0 |
| 2020 | 732 | 74 | 174 | 236 | 104 | 63 | 43 | 38 | 0 | 12 | 0 |
| 2021 | 522 | 51 | 135 | 163 | 88 | 39 | 25 | 21 | 0 | 13 | 0 |
| CHANGE (2021-2019) | -110 | -12 | -64 | -25 | 0 | -1 | -3 | -5 | 0 | -4 | 0 |

*** HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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TABLE 6 TOTAL ADMISSIONS

| | | EASTERN | SPRING | SPRING | C. T. | THOMAS | RICA I | RICA II | S-GROVE | FINAN | E-SHORE |
|--------------------|------------------|---------|--------|--------|---------|--------|--------|---------|---------|-------|---------|
| | TOTAL | SHORE | FIELD | GROVE | PERKINS | FINAN | BALTO | MONT | ALU | ALU | ALU |
| MONTH | | | | | | | | | ** | ** | ** |
| FEBRUARY 19 | 88 | 10 | 30 | 26 | 9 | 4 | 4 | 5 | 0 | 3 | 0 |
| FEBRUARY 20 | 88 | 8 | 18 | 34 | 18 | 4 | 2 | 4 | 0 | 1 | 0 |
| FEBRUARY 21 | 72 | 9 | 13 | 31 | 13 | 1 | 3 | 2 | 0 | 2 | 0 |
| 8 MONTH TOTAL | | | | | | | | | | | |
| (FISCAL YEAR) | TOTAL ADMISSIONS | | | | | | | | | | |
| 2019 | 658 | 63 | 198 | 192 | 94 | 39 | 40 | 32 | 0 | 20 | 0 |
| 2020 | 757 | 76 | 178 | 265 | 102 | 62 | 41 | 33 | 0 | 13 | 0 |
| 2021 | 556 | 55 | 155 | 188 | 86 | 39 | 20 | 13 | 0 | 11 | 0 |
| CHANGE (2021-2019) | -102 | -8 | -43 | -4 | -8 | 0 | -20 | -19 | 0 | -9 | 0 |
| 8 MONTH TOTAL | | | | | | | | | | | |
| (FISCAL YEAR) | FIRST ADMISSIONS | | | | | | | | | | |
| 2019 | 443 | 40 | 123 | 127 | 71 | 22 | 32 | 28 | 0 | 15 | 0 |
| 2020 | 492 | 50 | 102 | 169 | 76 | 32 | 34 | 29 | 0 | 9 | 0 |
| 2021 | 388 | 35 | 100 | 127 | 70 | 27 | 18 | 11 | 0 | 10 | 0 |
| CHANGE (2021-2019) | -55 | -5 | -23 | 0 | -1 | 5 | -14 | -17 | 0 | -5 | 0 |
| 8 MONTH TOTAL | | | | | | | | | | | |
| (FISCAL YEAR) | RE - ADMISSIONS | | | | | | | | | | |
| 2019 | 215 | 23 | 75 | 65 | 23 | 17 | 8 | 4 | 0 | 5 | 0 |
| 2020 | 265 | 26 | 76 | 96 | 26 | 30 | 7 | 4 | 0 | 4 | 0 |
| 2021 | 168 | 20 | 55 | 61 | 16 | 12 | 2 | 2 | 0 | 1 | 0 |
| CHANGE (2021-2019) | -47 | -3 | -20 | -4 | -7 | -5 | -6 | -2 | 0 | -4 | 0 |

TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES

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TABLE 7 TOTAL LIVE DISCHARGES

| | | EASTERN | SPRING | SPRING | C. T. | THOMAS | RICA I | RICA II | S-GROVE | FINAN | E-SHORE |
|------------------------------|-------|---------|--------|--------|---------|--------|--------|---------|---------|-------|---------|
| | TOTAL | SHORE | FIELD | GROVE | PERKINS | FINAN | BALTO | MONT | ALU | ALU | ALU |
| MONTH | | | | | | | | | ** | ** | ** |
| FEBRUARY 19 | 76 | 10 | 30 | 22 | 5 | 5 | 1 | 3 | 0 | 3 | 0 |
| FEBRUARY 20 | 77 | 6 | 17 | 26 | 10 | 5 | 6 | 7 | 0 | 1 | 0 |
| FEBRUARY 21 | 66 | 10 | 15 | 23 | 8 | 2 | 3 | 5 | 0 | 2 | 0 |
| 8 MONTH AVG (FISCAL YEAR) | | | | | | | | | | | |
| 2019 | 632 | 63 | 199 | 188 | 88 | 40 | 28 | 26 | 0 | 17 | 0 |
| 2020 | 732 | 74 | 174 | 236 | 104 | 63 | 43 | 38 | 0 | 12 | 0 |
| 2021 | 522 | 51 | 135 | 163 | 88 | 39 | 25 | 21 | 0 | 13 | 0 |
| CHANGE (2021-2019) | -110 | -12 | -64 | -25 | 0 | -1 | -3 | -5 | 0 | -4 | 0 |

TABLE 8 TOTAL DEATHS

| | | EASTERN | SPRING | SPRING | C. T. | THOMAS | RICA I | RICA II | S-GROVE | FINAN | FINAN |
|--------------------------------|-------|---------|--------|--------|---------|--------|--------|---------|---------|-------|-------|
| | TOTAL | SHORE | FIELD | GROVE | PERKINS | FINAN | BALTO | MONT | ALU | ALU | ALU |
| MONTH | | | | | | | | | ** | ** | ** |
| FEBRUARY 19 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEBRUARY 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEBRUARY 21 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 MONTH TOTAL (FISCAL YEAR) | | | | | | | | | | | |
| 2019 | 3 | 0 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2020 | 7 | 0 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2021 | 6 | 0 | 0 | 5 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| CHANGE (2021-2019) | 3 | 0 | -1 | 3 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |

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TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

| | TOTAL | EASTERN SHORE | SPRING FIELD | SPRING GROVE | C. T. PERKINS | THOMAS FINAN | RICA I BALTO | RICA II MONT | S-GROVE ALU | FINAN ALU | E-SHORE ALU |
|-----------------------------------|-------|---------------|--------------|--------------|---------------|--------------|--------------|--------------|-------------|-----------|-------------|
| PLACEMENTS ON LEAVE | 25 | 3 | 2 | 6 | 8 | 1 | 1 | 4 | 0 | 0 | 0 |
| CONDITIONAL RELEASE | 14 | 2 | 2 | 4 | 5 | 1 | 0 | 0 | 0 | 0 | 0 |
| UNAUTHORIZED LEAVE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VISIT | 11 | 1 | 0 | 2 | 3 | 0 | 1 | 4 | 0 | 0 | 0 |
| FOSTER CARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONVALESCENT LEAVE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RETURNS FROM | 20 | 2 | 1 | 6 | 5 | 1 | 1 | 4 | 0 | 0 | 0 |
| CONDITIONAL RELEASE | 13 | 2 | 1 | 5 | 4 | 1 | 0 | 0 | 0 | 0 | 0 |
| UNAUTHORIZED LEAVE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VISIT | 7 | 0 | 0 | 1 | 1 | 0 | 1 | 4 | 0 | 0 | 0 |
| FOSTER CARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONVALESCENT LEAVE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| XFERS TO LEAVE FROM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONDITIONAL RELEASE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| UNAUTHORIZED LEAVE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VISIT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FOSTER CARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONVALESCENT LEAVE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| XFERS FROM LEAVE TO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONDITIONAL RELEASE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| UNAUTHORIZED LEAVE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VISIT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FOSTER CARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONVALESCENT LEAVE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CLIENTS ON THE BOOKS AS OF | | | | | | | | | | | |
| FEBRUARY 28, 2021 | 1062 | 77 | 216 | 375 | 277 | 65 | 28 | 24 | 0 | 19 | 0 |
| IN FACILITY | 1052 | 77 | 214 | 374 | 276 | 65 | 28 | 18 | 0 | 19 | 0 |
| CONDITIONAL RELEASE | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| UNAUTHORIZED LEAVE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| VISIT | 8 | 0 | 0 | 1 | 1 | 0 | 0 | 6 | 0 | 0 | 0 |
| FOSTER CARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CONVALESCENT LEAVE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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