

TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

	TOTAL	EASTERN SHORE	SPRING FIELD	SPRING GROVE	C. T. PERKINS	THOMAS FINAN	RICA I BALTO	RICA II MONT	S-GROVE ALU	FINAN ALU	E-SHORE ALU
PLACEMENTS ON LEAVE	381	0	19	98	7	7	52	198	0	3	0
CONDITIONAL RELEASE	64	0	15	44	0	2	0	3	0	0	0
UNAUTHORIZED LEAVE	16	0	0	0	0	0	1	15	0	0	0
VISIT	301	0	4	54	7	5	51	180	0	3	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
RETURNS FROM	374	0	15	97	12	6	49	195	0	2	0
CONDITIONAL RELEASE	62	0	13	44	0	2	0	3	0	0	0
UNAUTHORIZED LEAVE	14	0	0	0	0	0	1	13	0	0	0
VISIT	298	0	2	53	12	4	48	179	0	2	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS TO LEAVE FROM	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS FROM LEAVE TO	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
CLIENTS ON THE BOOKS AS OF											
FEBRUARY 29, 2020	1105	78	220	378	286	65	40	38	0	19	0
IN FACILITY	1056	78	215	370	285	64	29	15	0	18	0
CONDITIONAL RELEASE	9	0	4	4	0	0	0	1	0	0	0
UNAUTHORIZED LEAVE	2	0	0	0	0	0	0	2	0	0	0
VISIT	38	0	1	4	1	1	11	20	0	1	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0

** ALU's ARE NOT INCLUDED IN TOTALS

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
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TABLE 1 MAXIMUM AND AVERAGE OCCUPANCY RATES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
									**	**	**
AVERAGE PATIENT POPULATION	1059	77	216	357	282	63	36	28	0	20	0
MAXIMUM PATIENT POPULATION	1154	85	230	394	290	67	45	43	2	22	3
OPERATED CAP *	1162	80	228	406	287	66	45	50	22	22	0
OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:											
AVG POPULATION	91.1%	96.3%	94.7%	87.9%	98.3%	95.5%	80.0%	56.0%	0.0%	90.9%	0.0%
MAX POPULATION	99.3%	106.3%	100.9%	97.0%	101.0%	101.5%	100.0%	86.0%	9.1%	100.0%	0.0%

* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

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TABLE 7 TOTAL LIVE DISCHARGES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
FEBRUARY 18	66	4	19	20	14	5	2	2	5	2	0
FEBRUARY 19	76	10	30	22	5	5	1	3	0	3	0
FEBRUARY 20	77	6	17	26	10	5	6	7	0	1	0
8 MONTH AVG (FISCAL YEAR)											
2018	592	37	184	210	73	43	27	18	52	22	4
2019	632	63	199	188	88	40	28	26	0	17	0
2020	732	74	174	236	104	63	43	38	0	12	0
CHANGE (2020-2018)	140	37	-10	26	31	20	16	20	-52	-10	-4

TABLE 8 TOTAL DEATHS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
FEBRUARY 18	2	0	1	1	0	0	0	0	0	0	0
FEBRUARY 19	1	0	0	1	0	0	0	0	0	0	0
FEBRUARY 20	0	0	0	0	0	0	0	0	0	0	0
8 MONTH TOTAL (FISCAL YEAR)											
2018	5	0	3	1	1	0	0	0	0	0	0
2019	3	0	1	2	0	0	0	0	0	0	0
2020	7	0	2	5	0	0	0	0	0	0	0
CHANGE (2020-2018)	2	0	-1	4	-1	0	0	0	0	0	0

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TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
FEBRUARY 18	1042	59	221	349	280	65	37	31	22	16	0
FEBRUARY 19	1090	79	218	356	288	66	40	43	0	21	0
FEBRUARY 20	1096	76	218	373	282	65	43	39	0	20	0
8 MONTH AVG											
(FISCAL YEAR)											
2018	1031	61	222	350	268	67	33	30	25	19	0
2019	1076	78	219	351	284	65	37	42	0	17	0
2020	1082	77	217	362	282	63	40	41	0	19	0
CHANGE (2020-2018)	51	16	-5	12	14	-4	7	11	-25	0	0
TABLE 5 TOTAL NET RELEASE ***											
		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
FEBRUARY 18	66	4	19	20	14	5	2	2	5	2	0
FEBRUARY 19	76	10	30	22	5	5	1	3	0	3	0
FEBRUARY 20	77	6	17	26	10	5	6	7	0	1	0
8 MONTH TOTAL											
(FISCAL YEAR)											
2018	592	37	184	210	73	43	27	18	52	22	4
2019	632	63	199	188	88	40	28	26	0	17	0
2020	732	74	174	236	104	63	43	38	0	12	0
CHANGE (2020-2018)	140	37	-10	26	31	20	16	20	-52	-10	-4

*** HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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TABLE 2 AVERAGE NUMBER OF HOSPITALIZED PATIENTS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
FEBRUARY 18	1020	57	219	345	277	64	35	23	21	15	0
FEBRUARY 19	1067	78	217	353	287	66	38	28	0	21	0
FEBRUARY 20	1072	76	215	367	281	65	40	28	0	19	0
8 MONTH AVG											
(FISCAL YEAR)											
2018	1009	60	219	346	264	66	31	23	22	17	0
2019	1051	78	217	347	283	65	33	28	0	18	0
2020	1059	77	216	357	282	63	36	28	0	20	0
CHANGE (2020-2018)	50	17	-3	11	18	-3	5	5	-22	3	0

TABLE 3 TOTAL NUMBER OF PATIENTS UNDER CARE

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
FEBRUARY 18	1112	64	239	375	292	70	39	33	28	18	0
FEBRUARY 19	1170	89	248	379	294	69	43	48	0	24	0
FEBRUARY 20	1182	84	237	404	296	70	46	45	0	20	0
8 MONTH TOT											
(FISCAL YEAR)											
2018	1641	97	406	565	352	108	64	49	76	38	0
2019	1730	142	418	546	377	104	72	71	0	38	0
2020	1843	152	396	619	389	128	83	76	0	31	0
CHANGE (2020-2018)	202	55	-10	54	37	20	19	27	-76	-7	0

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TABLE 6 TOTAL ADMISSIONS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
FEBRUARY 18	71	4	18	28	10	7	2	2	5	1	0
FEBRUARY 19	88	10	30	26	9	4	4	5	0	3	0
FEBRUARY 20	88	8	18	34	18	4	2	4	0	1	0
8 MONTH TOTAL											
(FISCAL YEAR)	TOTAL ADMISSIONS										
2018	617	35	185	211	92	40	35	19	49	20	0
2019	658	63	198	192	94	39	40	32	0	20	0
2020	757	76	178	265	102	62	41	33	0	13	0
CHANGE (2020-2018)	140	41	-7	54	10	22	6	14	-49	-7	0
8 MONTH TOTAL											
(FISCAL YEAR)	FIRST ADMISSIONS										
2018	371	17	100	122	68	17	29	18	6	12	0
2019	443	40	123	127	71	22	32	28	0	15	0
2020	492	50	102	169	76	32	34	29	0	9	0
CHANGE (2020-2018)	121	33	2	47	8	15	5	11	-6	-3	0
8 MONTH TOTAL											
(FISCAL YEAR)	RE - ADMISSIONS										
2018	246	18	85	89	24	23	6	1	43	8	0
2019	215	23	75	65	23	17	8	4	0	5	0
2020	265	26	76	96	26	30	7	4	0	4	0
CHANGE (2020-2018)	19	8	-9	7	2	7	1	3	-43	-4	0

TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES

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