

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT JULY 1, 2018 TO FEBRUARY 28, 2019

TABLE 1 MAXIMUM AND AVERAGE OCCUPANCY RATES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
									**	**	**
AVERAGE PATIENT POPULATION	1051	78	217	347	283	65	33	28	0	18	0
MAXIMUM PATIENT POPULATION	1104	80	221	361	289	67	41	45	1	22	0
OPERATED CAP *	1133	80	228	406	287	66	34	32	22	22	0
OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:											
AVG POPULATION	92.8%	97.5%	95.2%	85.5%	98.6%	98.5%	97.1%	87.5%	0.0%	81.8%	0.0%
MAX POPULATION	97.4%	100.0%	96.9%	88.9%	100.7%	101.5%	120.6%	140.6%	4.5%	100.0%	0.0%

* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

** ALU's ARE NOT INCLUDED IN TOTALS

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TABLE 2 AVERAGE NUMBER OF HOSPITALIZED PATIENTS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
FEBRUARY 17	988	59	215	349	250	64	27	24	22	16	4
FEBRUARY 18	1020	57	219	345	277	64	35	23	21	15	0
FEBRUARY 19	1067	78	217	353	287	66	38	28	0	21	0
8 MONTH AVG											
(FISCAL YEAR)											
2017	986	60	216	349	250	65	25	21	22	17	6
2018	1009	60	219	346	264	66	31	23	22	17	0
2019	1051	78	217	347	283	65	33	28	0	18	0
CHANGE (2019-2017)	65	18	1	-2	33	0	8	7	-22	1	-6

TABLE 3 TOTAL NUMBER OF PATIENTS UNDER CARE

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
FEBRUARY 17	1076	69	237	378	258	69	31	34	26	19	5
FEBRUARY 18	1112	64	239	375	292	70	39	33	28	18	0
FEBRUARY 19	1170	89	248	379	294	69	43	48	0	24	0
8 MONTH TOT											
(FISCAL YEAR)											
2017	1597	93	409	558	314	103	60	60	69	38	18
2018	1641	97	406	565	352	108	64	49	76	38	0
2019	1730	142	418	546	377	104	72	71	0	38	0
CHANGE (2019-2017)	133	49	9	-12	63	1	12	11	-69	0	-18

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TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
FEBRUARY 17	1005	60	216	353	253	64	29	30	23	16	4
FEBRUARY 18	1042	59	221	349	280	65	37	31	22	16	0
FEBRUARY 19	1090	79	218	356	288	66	40	43	0	21	0
8 MONTH AVG											
(FISCAL YEAR)											
2017	1008	60	219	352	254	65	30	28	24	19	8
2018	1031	61	222	350	268	67	33	30	25	19	0
2019	1076	78	219	351	284	65	37	42	0	17	0
CHANGE (2019-2017)	68	18	0	-1	30	0	7	14	-24	-2	-8
TABLE 5 TOTAL NET RELEASE ***											
		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
FEBRUARY 17	68	9	21	22	6	5	2	3	2	2	1
FEBRUARY 18	66	4	19	20	14	5	2	2	5	2	0
FEBRUARY 19	76	10	30	22	5	5	1	3	0	3	0
8 MONTH TOTAL											
(FISCAL YEAR)											
2017	583	33	191	199	62	38	30	30	45	21	14
2018	592	37	184	210	73	43	27	18	52	22	4
2019	632	63	199	188	88	40	28	26	0	17	0
CHANGE (2019-2017)	49	30	8	-11	26	2	-2	-4	-45	-4	-14

*** HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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TABLE 6 TOTAL ADMISSIONS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
FEBRUARY 17	70	7	21	26	5	6	1	4	4	4	1
FEBRUARY 18	71	4	18	28	10	7	2	2	5	1	0
FEBRUARY 19	88	10	30	26	9	4	4	5	0	3	0
8 MONTH TOTAL											
(FISCAL YEAR)	TOTAL ADMISSIONS										
2017	577	32	184	209	62	33	26	31	45	17	9
2018	617	35	185	211	92	40	35	19	49	20	0
2019	658	63	198	192	94	39	40	32	0	20	0
CHANGE (2019-2017)	81	31	14	-17	32	6	14	1	-45	3	-9
8 MONTH TOTAL											
(FISCAL YEAR)	FIRST ADMISSIONS										
2017	352	19	99	112	50	20	21	31	9	14	7
2018	371	17	100	122	68	17	29	18	6	12	0
2019	443	40	123	127	71	22	32	28	0	15	0
CHANGE (2019-2017)	91	21	24	15	21	2	11	-3	-9	1	-7
8 MONTH TOTAL											
(FISCAL YEAR)	RE - ADMISSIONS										
2017	225	13	85	97	12	13	5	0	36	3	2
2018	246	18	85	89	24	23	6	1	43	8	0
2019	215	23	75	65	23	17	8	4	0	5	0
CHANGE (2019-2017)	-10	10	-10	-32	11	4	3	4	-36	2	-2

TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES

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TABLE 7 TOTAL LIVE DISCHARGES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
FEBRUARY 17	68	9	21	22	6	5	2	3	2	2	1
FEBRUARY 18	66	4	19	20	14	5	2	2	5	2	0
FEBRUARY 19	76	10	30	22	5	5	1	3	0	3	0
8 MONTH AVG (FISCAL YEAR)											
2017	583	33	191	199	62	38	30	30	45	21	14
2018	592	37	184	210	73	43	27	18	52	22	4
2019	632	63	199	188	88	40	28	26	0	17	0
CHANGE (2019-2017)	49	30	8	-11	26	2	-2	-4	-45	-4	-14

TABLE 8 TOTAL DEATHS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
FEBRUARY 17	1	1	0	0	0	0	0	0	0	0	0
FEBRUARY 18	2	0	1	1	0	0	0	0	0	0	0
FEBRUARY 19	1	0	0	1	0	0	0	0	0	0	0
8 MONTH TOTAL (FISCAL YEAR)											
2017	7	1	2	3	0	1	0	0	0	0	0
2018	5	0	3	1	1	0	0	0	0	0	0
2019	3	0	1	2	0	0	0	0	0	0	0
CHANGE (2019-2017)	-4	-1	-1	-1	0	-1	0	0	0	0	0

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TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

	TOTAL	EASTERN SHORE	SPRING FIELD	SPRING GROVE	C. T. PERKINS	THOMAS FINAN	RICA I BALTO	RICA II MONT	S-GROVE ALU	FINAN ALU	E-SHORE ALU
PLACEMENTS ON LEAVE	264	3	12	24	8	2	38	177	0	5	0
CONDITIONAL RELEASE	29	0	7	13	2	1	2	4	0	0	0
UNAUTHORIZED LEAVE	1	0	0	0	0	0	0	1	0	0	0
VISIT	234	3	5	11	6	1	36	172	0	5	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
RETURNS FROM	257	3	14	21	7	2	35	175	0	4	0
CONDITIONAL RELEASE	32	1	9	14	1	1	2	4	0	0	0
UNAUTHORIZED LEAVE	1	0	0	0	0	0	0	1	0	0	0
VISIT	224	2	5	7	6	1	33	170	0	4	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS TO LEAVE FROM	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS FROM LEAVE TO	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
CLIENTS ON THE BOOKS AS OF											
FEBRUARY 28, 2019	1093	79	218	356	289	64	42	45	0	21	0
IN FACILITY	1082	78	217	353	288	64	39	43	0	20	0
CONDITIONAL RELEASE	3	0	1	1	1	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	8	1	0	2	0	0	3	2	0	1	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0

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