

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT JULY 1, 2016 TO FEBRUARY 28, 2017

TABLE 1 MAXIMUM AND AVERAGE OCCUPANCY RATES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
									**	**	**
AVERAGE PATIENT POPULATION	986	60	216	349	250	65	25	21	22	17	6
MAXIMUM PATIENT POPULATION	1031	64	225	356	254	69	32	31	24	22	10
OPERATED CAP *	1023	60	228	355	248	66	34	32	22	22	16
OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:											
AVG POPULATION	96.4%	100.0%	94.7%	98.3%	100.8%	98.5%	73.5%	65.6%	100.0%	77.3%	37.5%
MAX POPULATION	100.8%	106.7%	98.7%	100.3%	102.4%	104.5%	94.1%	96.9%	109.1%	100.0%	62.5%

* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

** ALU's ARE NOT INCLUDED IN TOTALS

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 STATISTICAL REPORT FOR **FEBRUARY 2017**

TABLE 2 AVERAGE NUMBER OF HOSPITALIZED PATIENTS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
FEBRUARY 15	1032	60	237	372	244	64	30	25	23	20	12
FEBRUARY 16	1021	61	232	353	250	70	34	21	24	21	7
FEBRUARY 17	988	59	215	349	250	64	27	24	22	16	4
8 MONTH AVG											
(FISCAL YEAR)											
2015	1010	61	231	363	241	66	27	21	21	19	13
2016	1022	57	231	365	248	70	31	20	23	21	10
2017	986	60	216	349	250	65	25	21	22	17	6
CHANGE (2017-2015)	-24	-1	-15	-14	9	-1	-2	0	1	-2	-7

TABLE 3 TOTAL NUMBER OF PATIENTS UNDER CARE

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
FEBRUARY 15	1122	65	257	400	252	75	37	36	29	20	14
FEBRUARY 16	1120	67	255	385	258	77	43	35	30	23	9
FEBRUARY 17	1076	69	237	378	258	69	31	34	26	19	5
8 MONTH TOT											
(FISCAL YEAR)											
2015	1662	109	395	618	304	117	62	57	74	39	30
2016	1637	101	400	599	300	112	68	57	55	35	24
2017	1597	93	409	558	314	103	60	60	69	38	18
CHANGE (2017-2015)	-65	-16	14	-60	10	-14	-2	3	-5	-1	-12

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 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT FOR **FEBRUARY 2017**

TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
FEBRUARY 15	1057	61	240	374	247	68	34	33	24	20	12
FEBRUARY 16	1047	61	235	356	253	73	40	29	25	22	8
FEBRUARY 17	1005	60	216	353	253	64	29	30	23	16	4
8 MONTH AVG											
(FISCAL YEAR)											
2015	1036	61	234	366	243	71	32	29	22	19	14
2016	1045	57	233	368	250	71	37	29	24	21	11
2017	1008	60	219	352	254	65	30	28	24	19	8
CHANGE (2017-2015)	-28	-1	-15	-14	11	-6	-2	-1	2	0	-6
TABLE 5 TOTAL NET RELEASE ***											
		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
FEBRUARY 15	56	3	13	25	4	6	2	3	5	0	3
FEBRUARY 16	79	8	21	31	4	5	4	6	5	2	2
FEBRUARY 17	68	9	21	22	6	5	2	3	2	2	1
8 MONTH TOTAL											
(FISCAL YEAR)											
2015	589	47	148	239	56	48	27	24	50	19	19
2016	591	43	162	242	46	40	29	29	30	14	17
2017	583	33	191	199	62	38	30	30	45	21	14
CHANGE (2017-2015)	-6	-14	43	-40	6	-10	3	6	-5	2	-5

*** HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT FOR FEBRUARY 2017

TABLE 6 TOTAL ADMISSIONS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
FEBRUARY 15	68	3	21	25	6	8	2	3	7	1	2
FEBRUARY 16	66	3	18	24	5	6	2	8	5	1	2
FEBRUARY 17	70	7	21	26	5	6	1	4	4	4	1
8 MONTH TOTAL											
(FISCAL YEAR)	TOTAL ADMISSIONS										
2015	634	51	172	250	56	45	31	29	51	21	16
2016	594	48	168	222	53	42	33	28	32	13	11
2017	577	32	184	209	62	33	26	31	45	17	9
CHANGE (2017-2015)	-57	-19	12	-41	6	-12	-5	2	-6	-4	-7
8 MONTH TOTAL											
(FISCAL YEAR)	FIRST ADMISSIONS										
2015	374	24	86	142	42	20	31	29	18	14	10
2016	373	24	92	134	40	28	31	24	17	9	5
2017	352	19	99	112	50	20	21	31	9	14	7
CHANGE (2017-2015)	-22	-5	13	-30	8	0	-10	2	-9	0	-3
8 MONTH TOTAL											
(FISCAL YEAR)	RE - ADMISSIONS										
2015	260	27	86	108	14	25	0	0	33	7	6
2016	221	24	76	88	13	14	2	4	15	4	6
2017	225	13	85	97	12	13	5	0	36	3	2
CHANGE (2017-2015)	-35	-14	-1	-11	-2	-12	5	0	3	-4	-4

TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES

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 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT FOR FEBRUARY 2017

TABLE 7 TOTAL LIVE DISCHARGES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
FEBRUARY 15	56	3	13	25	4	6	2	3	5	0	3
FEBRUARY 16	79	8	21	31	4	5	4	6	5	2	2
FEBRUARY 17	68	9	21	22	6	5	2	3	2	2	1
8 MONTH AVG (FISCAL YEAR)											
2015	589	47	148	239	56	48	27	24	50	19	19
2016	591	43	162	242	46	40	29	29	30	14	17
2017	583	33	191	199	62	38	30	30	45	21	14
CHANGE (2017-2015)	-6	-14	43	-40	6	-10	3	6	-5	2	-5

TABLE 8 TOTAL DEATHS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
FEBRUARY 15	0	0	0	0	0	0	0	0	0	0	0
FEBRUARY 16	0	0	0	0	0	0	0	0	0	0	0
FEBRUARY 17	1	1	0	0	0	0	0	0	0	0	0
8 MONTH TOTAL (FISCAL YEAR)											
2015	7	0	3	4	0	0	0	0	0	0	0
2016	7	0	4	3	0	0	0	0	0	0	0
2017	7	1	2	3	0	1	0	0	0	0	0
CHANGE (2017-2015)	0	1	-1	-1	0	1	0	0	0	0	0

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TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

	TOTAL	EASTERN SHORE	SPRING FIELD	SPRING GROVE	C. T. PERKINS	THOMAS FINAN	RICA I BALTO	RICA II MONT	S-GROVE ALU	FINAN ALU	E-SHORE ALU
PLACEMENTS ON LEAVE	216	4	11	20	14	1	26	140	1	1	0
CONDITIONAL RELEASE	23	3	4	10	5	1	0	0	0	0	0
UNAUTHORIZED LEAVE	5	0	2	0	0	0	1	2	0	0	0
VISIT	188	1	5	10	9	0	25	138	1	1	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
RETURNS FROM	208	3	11	16	15	0	25	138	0	1	1
CONDITIONAL RELEASE	22	2	5	10	5	0	0	0	0	0	0
UNAUTHORIZED LEAVE	4	0	1	0	0	0	1	2	0	0	0
VISIT	182	1	5	6	10	0	24	136	0	1	1
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS TO LEAVE FROM	1	0	0	1	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	1	0	0	1	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS FROM LEAVE TO	1	0	0	1	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	1	0	0	1	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
CLIENTS ON THE BOOKS AS OF											
FEBRUARY 28, 2017	1007	59	216	356	252	64	29	31	24	17	4
IN FACILITY	998	58	214	355	250	63	28	30	23	17	4
CONDITIONAL RELEASE	2	1	0	0	0	1	0	0	0	0	0
UNAUTHORIZED LEAVE	1	0	1	0	0	0	0	0	0	0	0
VISIT	6	0	1	1	2	0	1	1	1	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0

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