

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT JULY 1, 2020 TO **JUNE 30, 2021**

TABLE 1 MAXIMUM AND AVERAGE OCCUPANCY RATES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
									**	**	**
AVERAGE PATIENT POPULATION	1032	76	212	361	274	64	27	18	0	20	0
MAXIMUM PATIENT POPULATION	1126	84	228	403	288	69	32	22	4	22	2
OPERATED CAP *	1162	80	228	406	287	66	45	50	22	22	0
OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:											
AVG POPULATION	88.8%	95.0%	93.0%	88.9%	95.5%	97.0%	60.0%	36.0%	0.0%	90.9%	0.0%
MAX POPULATION	96.9%	105.0%	100.0%	99.3%	100.3%	104.5%	71.1%	44.0%	18.2%	100.0%	0.0%

* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

** ALU's ARE NOT INCLUDED IN TOTALS

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT FOR **JUNE 2021**

TABLE 2 AVERAGE NUMBER OF HOSPITALIZED PATIENTS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JUNE 19	1060	78	218	352	283	66	37	26	0	18	0
JUNE 20	1009	72	191	354	284	64	32	12	0	21	0
JUNE 21	1053	79	215	377	275	64	26	17	0	20	0
12 MONTH AVG											
(FISCAL YEAR)											
2019	1057	78	217	349	284	65	35	29	0	18	0
2020	1047	76	210	358	282	63	34	24	0	20	0
2021	1032	76	212	361	274	64	27	18	0	20	0
CHANGE (2021-2019)	-25	-2	-5	12	-10	-1	-8	-11	0	2	0

TABLE 3 TOTAL NUMBER OF PATIENTS UNDER CARE

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JUNE 19	1173	90	237	384	298	69	48	47	0	20	0
JUNE 20	1103	82	210	372	296	73	37	33	0	24	0
JUNE 21	1168	82	244	418	293	74	31	26	0	21	0
12 MONTH TOT											
(FISCAL YEAR)											
2019	2084	184	500	673	424	133	89	81	0	49	0
2020	1997	172	436	657	414	150	88	80	0	38	0
2021	1906	150	434	666	414	129	60	53	0	39	0
CHANGE (2021-2019)	-178	-34	-66	-7	-10	-4	-29	-28	0	-10	0

** ALU's ARE NOT INCLUDED IN TOTALS

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT FOR **JUNE 2021**

TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JUNE 19	1095	79	219	356	287	66	43	45	0	19	0
JUNE 20	1037	72	193	358	284	64	34	32	0	21	0
JUNE 21	1069	80	219	381	276	64	27	22	0	20	0
12 MONTH AVG											
(FISCAL YEAR)											
2019	1080	78	219	353	284	65	39	42	0	17	0
2020	1073	76	212	363	282	63	39	38	0	19	0
2021	1044	75	213	363	274	63	28	28	0	21	0
CHANGE (2021-2019)	-36	-3	-6	10	-10	-2	-11	-14	0	4	0
TABLE 5 TOTAL NET RELEASE ***											
		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JUNE 19	85	14	18	30	11	3	6	3	0	2	0
JUNE 20	68	9	14	16	16	8	4	1	0	3	0
JUNE 21	100	4	22	38	16	8	6	6	0	0	0
12 MONTH TOTAL											
(FISCAL YEAR)											
2019	986	108	280	312	137	67	45	37	0	31	0
2020	946	99	237	290	135	85	54	46	0	17	0
2021	832	72	212	281	136	63	35	33	0	18	0
CHANGE (2021-2019)	-154	-36	-68	-31	-1	-4	-10	-4	0	-13	0

*** HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

** ALU's ARE NOT INCLUDED IN TOTALS

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT FOR **JUNE 2021**

TABLE 6 TOTAL ADMISSIONS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JUNE 19	79	10	17	31	11	3	6	1	0	1	0
JUNE 20	71	9	19	16	12	11	2	2	0	2	0
JUNE 21	93	3	27	35	15	10	2	1	0	2	0
12 MONTH TOTAL											
(FISCAL YEAR)	TOTAL ADMISSIONS										
2019	1012	105	280	319	141	68	57	42	0	31	0
2020	911	96	218	303	127	84	46	37	0	20	0
2021	872	77	238	311	134	64	27	21	0	18	0
CHANGE (2021-2019)	-140	-28	-42	-8	-7	-4	-30	-21	0	-13	0
12 MONTH TOTAL											
(FISCAL YEAR)	FIRST ADMISSIONS										
2019	686	70	171	213	107	42	46	37	0	23	0
2020	587	61	129	189	94	43	39	32	0	14	0
2021	622	55	160	208	107	48	25	19	0	17	0
CHANGE (2021-2019)	-64	-15	-11	-5	0	6	-21	-18	0	-6	0
12 MONTH TOTAL											
(FISCAL YEAR)	RE - ADMISSIONS										
2019	326	35	109	106	34	26	11	5	0	8	0
2020	324	35	89	114	33	41	7	5	0	6	0
2021	250	22	78	103	27	16	2	2	0	1	0
CHANGE (2021-2019)	-76	-13	-31	-3	-7	-10	-9	-3	0	-7	0

TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES

** ALU's ARE NOT INCLUDED IN TOTALS

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT FOR **JUNE 2021**

TABLE 7 TOTAL LIVE DISCHARGES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JUNE 19	85	14	18	30	11	3	6	3	0	2	0
JUNE 20	68	9	14	16	16	8	4	1	0	3	0
JUNE 21	100	4	22	38	16	8	6	6	0	0	0
12 MONTH AVG (FISCAL YEAR)											
2019	986	108	280	312	137	67	45	37	0	31	0
2020	946	99	237	290	135	85	54	46	0	17	0
2021	832	72	212	281	136	63	35	33	0	18	0
CHANGE (2021-2019)	-154	-36	-68	-31	-1	-4	-10	-4	0	-13	0

TABLE 8 TOTAL DEATHS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JUNE 19	1	0	1	0	0	0	0	0	0	0	0
JUNE 20	1	0	0	1	0	0	0	0	0	0	0
JUNE 21	1	0	0	1	0	0	0	0	0	0	0
12 MONTH TOTAL (FISCAL YEAR)											
2019	8	0	2	6	0	0	0	0	0	0	0
2020	15	0	3	12	0	0	0	0	0	0	0
2021	7	0	0	6	1	0	0	0	0	0	0
CHANGE (2021-2019)	-1	0	-2	0	1	0	0	0	0	0	0

** ALU's ARE NOT INCLUDED IN TOTALS

TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
PLACEMENTS ON LEAVE	87	3	14	20	6	0	2	42	0	0	0
CONDITIONAL RELEASE	26	0	9	13	4	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	61	3	5	7	2	0	2	42	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
RETURNS FROM	71	2	8	15	5	0	1	40	0	0	0
CONDITIONAL RELEASE	26	0	8	13	5	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	45	2	0	2	0	0	1	40	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS TO LEAVE FROM	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS FROM LEAVE TO	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
CLIENTS ON THE BOOKS AS OF											
JUNE 30, 2021	1067	78	222	379	277	66	25	20	0	21	0
IN FACILITY	1054	78	219	376	276	66	24	15	0	21	0
CONDITIONAL RELEASE	4	0	2	2	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	9	0	1	1	1	0	1	5	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0

** ALU's ARE NOT INCLUDED IN TOTALS