

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
 PSYCHIATRIC INPATIENT FACILITIES  
 STATISTICAL REPORT JULY 1, 2019 TO **JUNE 30, 2020**

**TABLE 1                      MAXIMUM AND AVERAGE OCCUPANCY RATES**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
									**	**	**
AVERAGE PATIENT POPULATION	1047	76	210	358	282	63	34	24	0	20	0
MAXIMUM PATIENT POPULATION	1158	85	230	396	292	67	45	43	5	22	3
<b>OPERATED CAP *</b>	<b>1162</b>	<b>80</b>	<b>228</b>	<b>406</b>	<b>287</b>	<b>66</b>	<b>45</b>	<b>50</b>	<b>22</b>	<b>22</b>	<b>0</b>
<b>OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:</b>											
AVG POPULATION	90.1%	95.0%	92.1%	88.2%	98.3%	95.5%	75.6%	48.0%	0.0%	90.9%	0.0%
MAX POPULATION	99.7%	106.3%	100.9%	97.5%	101.7%	101.5%	100.0%	86.0%	22.7%	100.0%	0.0%

\* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

\*\* ALU's ARE NOT INCLUDED IN TOTALS

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**TABLE 2 AVERAGE NUMBER OF HOSPITALIZED PATIENTS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
JUNE 18	1042	77	221	348	281	66	25	24	3	16	0
JUNE 19	1060	78	218	352	283	66	37	26	0	18	0
JUNE 20	1009	72	191	354	284	64	32	12	0	21	0
<b>12 MONTH AVG</b>											
(FISCAL YEAR)											
2018	1016	63	218	345	269	66	31	24	19	17	0
2019	1057	78	217	349	284	65	35	29	0	18	0
2020	1047	76	210	358	282	63	34	24	0	20	0
CHANGE (2020-2018)	31	13	-8	13	13	-3	3	0	-19	3	0

**TABLE 3 TOTAL NUMBER OF PATIENTS UNDER CARE**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
JUNE 18	1133	86	232	373	292	68	38	44	7	19	0
JUNE 19	1173	90	237	384	298	69	48	47	0	20	0
JUNE 20	1103	82	210	372	296	73	37	33	0	24	0
<b>12 MONTH TOT</b>											
(FISCAL YEAR)											
2018	1984	132	499	678	409	125	71	70	84	46	0
2019	2084	184	500	673	424	133	89	81	0	49	0
2020	1997	172	436	657	414	150	88	80	0	38	0
CHANGE (2020-2018)	13	40	-63	-21	5	25	17	10	-84	-8	0

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**TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
JUNE 18	1072	78	222	350	283	66	33	40	4	16	0
JUNE 19	1095	79	219	356	287	66	43	45	0	19	0
JUNE 20	1037	72	193	358	284	64	34	32	0	21	0
<b>12 MONTH AVG</b>											
(FISCAL YEAR)											
2018	1037	63	221	349	272	67	33	32	21	19	0
2019	1080	78	219	353	284	65	39	42	0	17	0
2020	1073	76	212	363	282	63	39	38	0	19	0
CHANGE (2020-2018)	36	13	-9	14	10	-4	6	6	-21	0	0
<b>TABLE 5 TOTAL NET RELEASE ***</b>											
		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
JUNE 18	60	7	12	18	9	3	6	5	7	1	0
JUNE 19	85	14	18	30	11	3	6	3	0	2	0
JUNE 20	68	9	14	16	16	8	4	1	0	3	0
<b>12 MONTH TOTAL</b>											
(FISCAL YEAR)											
2018	902	53	276	319	125	59	39	31	83	28	4
2019	986	108	280	312	137	67	45	37	0	31	0
2020	946	99	237	290	135	85	54	46	0	17	0
CHANGE (2020-2018)	44	46	-39	-29	10	26	15	15	-83	-11	-4

\*\*\* HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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**TABLE 6 TOTAL ADMISSIONS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
JUNE 18	62	7	10	26	13	2	3	1	0	3	0
JUNE 19	79	10	17	31	11	3	6	1	0	1	0
JUNE 20	71	9	19	16	12	11	2	2	0	2	0
12 MONTH TOTAL											
(FISCAL YEAR)	TOTAL ADMISSIONS										
2018	960	70	278	324	149	57	42	40	57	28	0
2019	1012	105	280	319	141	68	57	42	0	31	0
2020	911	96	218	303	127	84	46	37	0	20	0
CHANGE (2020-2018)	-49	26	-60	-21	-22	27	4	-3	-57	-8	0
12 MONTH TOTAL											
(FISCAL YEAR)	FIRST ADMISSIONS										
2018	610	39	156	195	116	29	36	39	6	19	0
2019	686	70	171	213	107	42	46	37	0	23	0
2020	587	61	129	189	94	43	39	32	0	14	0
CHANGE (2020-2018)	-23	22	-27	-6	-22	14	3	-7	-6	-5	0
12 MONTH TOTAL											
(FISCAL YEAR)	RE - ADMISSIONS										
2018	350	31	122	129	33	28	6	1	51	9	0
2019	326	35	109	106	34	26	11	5	0	8	0
2020	324	35	89	114	33	41	7	5	0	6	0
CHANGE (2020-2018)	-26	4	-33	-15	0	13	1	4	-51	-3	0

*TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES*

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**TABLE 7 TOTAL LIVE DISCHARGES**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
JUNE 18	60	7	12	18	9	3	6	5	7	1	0
JUNE 19	85	14	18	30	11	3	6	3	0	2	0
JUNE 20	68	9	14	16	16	8	4	1	0	3	0
<b>12 MONTH AVG</b> (FISCAL YEAR)											
2018	902	53	276	319	125	59	39	31	83	28	4
2019	986	108	280	312	137	67	45	37	0	31	0
2020	946	99	237	290	135	85	54	46	0	17	0
CHANGE (2020-2018)	44	46	-39	-29	10	26	15	15	-83	-11	-4

**TABLE 8 TOTAL DEATHS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
JUNE 18	1	0	0	1	0	0	0	0	0	0	0
JUNE 19	1	0	1	0	0	0	0	0	0	0	0
JUNE 20	1	0	0	1	0	0	0	0	0	0	0
<b>12 MONTH TOTAL</b> (FISCAL YEAR)											
2018	10	0	3	5	1	1	0	0	0	0	0
2019	8	0	2	6	0	0	0	0	0	0	0
2020	15	0	3	12	0	0	0	0	0	0	0
CHANGE (2020-2018)	5	0	0	7	-1	-1	0	0	0	0	0

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TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

	TOTAL	EASTERN SHORE	SPRING FIELD	SPRING GROVE	C. T. PERKINS	THOMAS FINAN	RICA I BALTO	RICA II MONT	S-GROVE ALU	FINAN ALU	E-SHORE ALU
<b>PLACEMENTS ON LEAVE</b>	26	1	11	13	1	0	0	0	0	2	0
CONDITIONAL RELEASE	25	1	11	12	1	0	0	0	0	1	0
UNAUTHORIZED LEAVE	1	0	0	1	0	0	0	0	0	1	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<b>RETURNS FROM</b>	25	1	10	9	1	0	1	3	0	2	0
CONDITIONAL RELEASE	21	1	10	9	1	0	0	0	0	1	0
UNAUTHORIZED LEAVE	1	0	0	0	0	0	0	1	0	1	0
VISIT	3	0	0	0	0	0	1	2	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<b>XFERS TO LEAVE FROM</b>	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<b>XFERS FROM LEAVE TO</b>	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<b>CLIENTS ON THE BOOKS AS OF</b>											
<b>JUNE 30, 2020</b>	1034	73	196	355	280	65	33	32	0	21	0
IN FACILITY	1011	73	196	351	280	65	32	14	0	21	0
CONDITIONAL RELEASE	3	0	0	3	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	3	0	0	1	0	0	0	2	0	0	0
VISIT	17	0	0	0	0	0	1	16	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0

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