

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT JULY 1, 2020 TO **DECEMBER 31, 2020**

TABLE 1 MAXIMUM AND AVERAGE OCCUPANCY RATES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
									**	**	**
AVERAGE PATIENT POPULATION	1013	74	210	348	273	63	27	18	0	21	0
MAXIMUM PATIENT POPULATION	1090	81	228	376	285	66	32	22	4	22	2
OPERATED CAP *	1162	80	228	406	287	66	45	50	22	22	0
OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:											
AVG POPULATION	87.2%	92.5%	92.1%	85.7%	95.1%	95.5%	60.0%	36.0%	0.0%	95.5%	0.0%
MAX POPULATION	93.8%	101.3%	100.0%	92.6%	99.3%	100.0%	71.1%	44.0%	18.2%	100.0%	0.0%

* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

** ALU's ARE NOT INCLUDED IN TOTALS

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TABLE 2 AVERAGE NUMBER OF HOSPITALIZED PATIENTS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
DECEMBER 18	1045	78	217	346	283	65	32	24	0	18	0
DECEMBER 19	1050	75	217	366	274	58	35	25	0	21	0
DECEMBER 20	997	73	211	342	271	59	27	14	0	20	0
6 MONTH AVG											
(FISCAL YEAR)											
2019	1048	78	217	346	282	65	31	29	0	17	0
2020	1055	77	216	353	283	63	35	28	0	20	0
2021	1013	74	210	348	273	63	27	18	0	21	0
CHANGE (2021-2019)	-35	-4	-7	2	-9	-2	-4	-11	0	4	0

TABLE 3 TOTAL NUMBER OF PATIENTS UNDER CARE

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
DECEMBER 18	1148	86	241	372	291	71	43	44	0	23	0
DECEMBER 19	1192	84	242	403	295	74	46	48	0	22	0
DECEMBER 20	1081	79	234	360	281	67	30	30	0	22	0
6 MONTH TOT											
(FISCAL YEAR)											
2019	1556	121	370	490	353	95	65	62	0	32	0
2020	1657	135	356	553	357	116	74	66	0	30	0
2021	1426	112	318	467	343	95	48	43	0	27	0
CHANGE (2021-2019)	-130	-9	-52	-23	-10	0	-17	-19	0	-5	0

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TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
DECEMBER 18	1082	79	218	351	285	66	41	42	0	19	0
DECEMBER 19	1081	76	217	369	276	59	41	43	0	21	0
DECEMBER 20	1021	74	213	345	272	60	27	30	0	20	0
6 MONTH AVG											
(FISCAL YEAR)											
2019	1075	78	219	350	284	65	37	42	0	17	0
2020	1079	77	217	358	283	63	40	41	0	19	0
2021	1031	74	211	350	274	63	28	31	0	21	0
CHANGE (2021-2019)	-44	-4	-8	0	-10	-2	-9	-11	0	4	0
TABLE 5 TOTAL NET RELEASE ***											
		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
DECEMBER 18	67	8	21	20	8	5	1	4	0	3	0
DECEMBER 19	109	8	22	33	21	12	7	6	0	0	0
DECEMBER 20	58	3	20	19	9	4	3	0	0	4	0
6 MONTH TOTAL											
(FISCAL YEAR)											
2019	473	43	150	138	70	29	21	22	0	12	0
2020	569	59	134	179	84	54	35	24	0	8	0
2021	399	37	104	122	70	32	21	13	0	9	0
CHANGE (2021-2019)	-74	-6	-46	-16	0	3	0	-9	0	-3	0

*** HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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TABLE 6 TOTAL ADMISSIONS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
DECEMBER 18	69	6	23	21	9	6	3	1	0	4	0
DECEMBER 19	106	11	24	37	8	14	7	5	0	1	0
DECEMBER 20	43	7	16	7	6	6	1	0	0	0	0
6 MONTH TOTAL											
(FISCAL YEAR)	TOTAL ADMISSIONS										
2019	484	42	150	136	70	30	33	23	0	14	0
2020	571	59	138	199	70	50	32	23	0	12	0
2021	392	39	122	112	63	30	15	11	0	6	0
CHANGE (2021-2019)	-92	-3	-28	-24	-7	0	-18	-12	0	-8	0
6 MONTH TOTAL											
(FISCAL YEAR)	FIRST ADMISSIONS										
2019	324	25	92	89	53	18	25	22	0	10	0
2020	367	41	79	124	53	24	26	20	0	8	0
2021	273	29	78	77	47	20	13	9	0	6	0
CHANGE (2021-2019)	-51	4	-14	-12	-6	2	-12	-13	0	-4	0
6 MONTH TOTAL											
(FISCAL YEAR)	RE - ADMISSIONS										
2019	160	17	58	47	17	12	8	1	0	4	0
2020	204	18	59	75	17	26	6	3	0	4	0
2021	119	10	44	35	16	10	2	2	0	0	0
CHANGE (2021-2019)	-41	-7	-14	-12	-1	-2	-6	1	0	-4	0

TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES

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TABLE 7 TOTAL LIVE DISCHARGES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
DECEMBER 18	67	8	21	20	8	5	1	4	0	3	0
DECEMBER 19	109	8	22	33	21	12	7	6	0	0	0
DECEMBER 20	58	3	20	19	9	4	3	0	0	4	0
6 MONTH AVG											
(FISCAL YEAR)											
2019	473	43	150	138	70	29	21	22	0	12	0
2020	569	59	134	179	84	54	35	24	0	8	0
2021	399	37	104	122	70	32	21	13	0	9	0
CHANGE (2021-2019)	-74	-6	-46	-16	0	3	0	-9	0	-3	0

TABLE 8 TOTAL DEATHS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
DECEMBER 18	2	0	1	1	0	0	0	0	0	0	0
DECEMBER 19	1	0	0	1	0	0	0	0	0	0	0
DECEMBER 20	1	0	0	1	0	0	0	0	0	0	0
6 MONTH TOTAL											
(FISCAL YEAR)											
2019	2	0	1	1	0	0	0	0	0	0	0
2020	7	0	2	5	0	0	0	0	0	0	0
2021	6	0	0	5	1	0	0	0	0	0	0
CHANGE (2021-2019)	4	0	-1	4	1	0	0	0	0	0	0

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TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
PLACEMENTS ON LEAVE	43	5	9	15	2	3	1	8	0	0	0
CONDITIONAL RELEASE	32	4	7	15	2	3	0	1	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	11	1	2	0	0	0	1	7	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
RETURNS FROM	35	4	7	14	2	2	0	6	0	0	0
CONDITIONAL RELEASE	30	4	7	14	2	2	0	1	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	5	0	0	0	0	0	0	5	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS TO LEAVE FROM	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS FROM LEAVE TO	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
CLIENTS ON THE BOOKS AS OF											
DECEMBER 31, 2020	1022	76	214	340	272	63	27	30	0	18	0
IN FACILITY	1000	76	212	339	271	63	26	13	0	18	0
CONDITIONAL RELEASE	3	0	1	1	1	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	19	0	1	0	0	0	1	17	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0

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