

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT JULY 1, 2019 TO **DECEMBER 31, 2019**

TABLE 1 MAXIMUM AND AVERAGE OCCUPANCY RATES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
									**	**	**
AVERAGE PATIENT POPULATION	1055	77	216	353	283	63	35	28	0	20	0
MAXIMUM PATIENT POPULATION	1156	85	229	393	290	67	44	43	2	22	3
OPERATED CAP *	1162	80	228	406	287	66	45	50	22	22	0
OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:											
AVG POPULATION	90.8%	96.3%	94.7%	86.9%	98.6%	95.5%	77.8%	56.0%	0.0%	90.9%	0.0%
MAX POPULATION	99.5%	106.3%	100.4%	96.8%	101.0%	101.5%	97.8%	86.0%	9.1%	100.0%	0.0%

* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

** ALU's ARE NOT INCLUDED IN TOTALS

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TABLE 2 AVERAGE NUMBER OF HOSPITALIZED PATIENTS

	EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE	
	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	
MONTH								**	**	**	
DECEMBER 17	1003	62	218	347	263	63	29	21	21	16	0
DECEMBER 18	1045	78	217	346	283	65	32	24	0	18	0
DECEMBER 19	1050	75	217	366	274	58	35	25	0	21	0
6 MONTH AVG											
(FISCAL YEAR)											
2018	1007	61	219	347	260	67	30	23	23	18	0
2019	1048	78	217	346	282	65	31	29	0	17	0
2020	1055	77	216	353	283	63	35	28	0	20	0
CHANGE (2020-2018)	48	16	-3	6	23	-4	5	5	-23	2	0

TABLE 3 TOTAL NUMBER OF PATIENTS UNDER CARE

	EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE	
	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU	
MONTH								**	**	**	
DECEMBER 17	1111	67	251	375	281	66	38	33	29	19	0
DECEMBER 18	1148	86	241	372	291	71	43	44	0	23	0
DECEMBER 19	1192	84	242	403	295	74	46	48	0	22	0
6 MONTH TOT											
(FISCAL YEAR)											
2018	1488	93	367	507	325	97	55	44	62	34	0
2019	1556	121	370	490	353	95	65	62	0	32	0
2020	1657	135	356	553	357	116	74	66	0	30	0
CHANGE (2020-2018)	169	42	-11	46	32	19	19	22	-62	-4	0

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TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
DECEMBER 17	1032	63	221	350	268	63	35	32	23	17	0
DECEMBER 18	1082	79	218	351	285	66	41	42	0	19	0
DECEMBER 19	1081	76	217	369	276	59	41	43	0	21	0
6 MONTH AVG											
(FISCAL YEAR)											
2018	1029	61	222	351	264	68	33	30	25	19	0
2019	1075	78	219	350	284	65	37	42	0	17	0
2020	1079	77	217	358	283	63	40	41	0	19	0
CHANGE (2020-2018)	50	16	-5	7	19	-5	7	11	-25	0	0
TABLE 5 TOTAL NET RELEASE ***											
		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
DECEMBER 17	74	5	29	25	7	2	5	1	8	2	0
DECEMBER 18	67	8	21	20	8	5	1	4	0	3	0
DECEMBER 19	109	8	22	33	21	12	7	6	0	0	0
6 MONTH TOTAL											
(FISCAL YEAR)											
2018	450	31	145	157	50	33	22	12	40	17	4
2019	473	43	150	138	70	29	21	22	0	12	0
2020	569	59	134	179	84	54	35	24	0	8	0
CHANGE (2020-2018)	119	28	-11	22	34	21	13	12	-40	-9	-4

*** HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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TABLE 6 TOTAL ADMISSIONS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
DECEMBER 17	82	6	29	23	17	3	3	1	4	1	0
DECEMBER 18	69	6	23	21	9	6	3	1	0	4	0
DECEMBER 19	106	11	24	37	8	14	7	5	0	1	0
6 MONTH TOTAL											
(FISCAL YEAR)	TOTAL ADMISSIONS										
2018	464	31	146	153	65	29	26	14	35	16	0
2019	484	42	150	136	70	30	33	23	0	14	0
2020	571	59	138	199	70	50	32	23	0	12	0
CHANGE (2020-2018)	107	28	-8	46	5	21	6	9	-35	-4	0
6 MONTH TOTAL											
(FISCAL YEAR)	FIRST ADMISSIONS										
2018	287	15	89	85	51	14	20	13	5	10	0
2019	324	25	92	89	53	18	25	22	0	10	0
2020	367	41	79	124	53	24	26	20	0	8	0
CHANGE (2020-2018)	80	26	-10	39	2	10	6	7	-5	-2	0
6 MONTH TOTAL											
(FISCAL YEAR)	RE - ADMISSIONS										
2018	177	16	57	68	14	15	6	1	30	6	0
2019	160	17	58	47	17	12	8	1	0	4	0
2020	204	18	59	75	17	26	6	3	0	4	0
CHANGE (2020-2018)	27	2	2	7	3	11	0	2	-30	-2	0

TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES

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TABLE 7 TOTAL LIVE DISCHARGES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
DECEMBER 17	74	5	29	25	7	2	5	1	8	2	0
DECEMBER 18	67	8	21	20	8	5	1	4	0	3	0
DECEMBER 19	109	8	22	33	21	12	7	6	0	0	0
6 MONTH AVG											
(FISCAL YEAR)											
2018	450	31	145	157	50	33	22	12	40	17	4
2019	473	43	150	138	70	29	21	22	0	12	0
2020	569	59	134	179	84	54	35	24	0	8	0
CHANGE (2020-2018)	119	28	-11	22	34	21	13	12	-40	-9	-4

TABLE 8 TOTAL DEATHS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
DECEMBER 17	1	0	1	0	0	0	0	0	0	0	0
DECEMBER 18	2	0	1	1	0	0	0	0	0	0	0
DECEMBER 19	1	0	0	1	0	0	0	0	0	0	0
6 MONTH TOTAL											
(FISCAL YEAR)											
2018	2	0	1	0	1	0	0	0	0	0	0
2019	2	0	1	1	0	0	0	0	0	0	0
2020	7	0	2	5	0	0	0	0	0	0	0
CHANGE (2020-2018)	5	0	1	5	-1	0	0	0	0	0	0

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TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

	TOTAL	EASTERN SHORE	SPRING FIELD	SPRING GROVE	C. T. PERKINS	THOMAS FINAN	RICA I BALTO	RICA II MONT	S-GROVE ALU	FINAN ALU	E-SHORE ALU
PLACEMENTS ON LEAVE	428	4	6	145	12	9	52	200	0	3	0
CONDITIONAL RELEASE	75	2	5	56	5	3	1	3	0	0	0
UNAUTHORIZED LEAVE	2	0	0	0	0	0	0	2	0	0	0
VISIT	351	2	1	89	7	6	51	195	0	3	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
RETURNS FROM	425	3	8	139	10	10	51	204	0	4	0
CONDITIONAL RELEASE	74	1	7	57	3	4	0	2	0	0	0
UNAUTHORIZED LEAVE	2	0	0	0	0	0	0	2	0	0	0
VISIT	349	2	1	82	7	6	51	200	0	4	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS TO LEAVE FROM	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS FROM LEAVE TO	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
CLIENTS ON THE BOOKS AS OF											
DECEMBER 31, 2019	1082	76	220	369	274	62	39	42	0	22	0
IN FACILITY	1038	74	220	368	273	61	28	14	0	22	0
CONDITIONAL RELEASE	4	1	0	0	1	0	0	2	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	40	1	0	1	0	1	11	26	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0

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