

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT JULY 1, 2016 TO **DECEMBER 31, 2016**

TABLE 1 MAXIMUM AND AVERAGE OCCUPANCY RATES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
									**	**	**
AVERAGE PATIENT POPULATION	985	60	217	349	250	65	24	20	22	18	7
MAXIMUM PATIENT POPULATION	1030	64	225	356	254	69	32	30	24	22	10
OPERATED CAP *	1023	60	228	355	248	66	34	32	22	22	16
OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:											
AVG POPULATION	96.3%	100.0%	95.2%	98.3%	100.8%	98.5%	70.6%	62.5%	100.0%	81.8%	43.8%
MAX POPULATION	100.7%	106.7%	98.7%	100.3%	102.4%	104.5%	94.1%	93.8%	109.1%	100.0%	62.5%

* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

** ALU's ARE NOT INCLUDED IN TOTALS

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TABLE 2 AVERAGE NUMBER OF HOSPITALIZED PATIENTS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
DECEMBER 14	1006	63	234	362	237	65	27	18	22	20	12
DECEMBER 15	1012	58	233	356	248	69	29	19	23	21	10
DECEMBER 16	978	63	215	345	249	65	23	18	20	16	6
6 MONTH AVG											
(FISCAL YEAR)											
2015	1005	61	230	360	240	67	26	21	20	19	13
2016	1022	56	230	369	248	69	30	20	23	21	10
2017	985	60	217	349	250	65	24	20	22	18	7
CHANGE (2017-2015)	-20	-1	-13	-11	10	-2	-2	-1	2	-1	-6

TABLE 3 TOTAL NUMBER OF PATIENTS UNDER CARE

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
DECEMBER 14	1120	71	257	397	249	75	38	33	30	23	15
DECEMBER 15	1134	68	262	399	260	75	40	30	27	25	11
DECEMBER 16	1074	64	240	376	260	69	32	33	29	18	6
6 MONTH TOT											
(FISCAL YEAR)											
2015	1522	103	354	563	292	106	56	48	61	35	27
2016	1505	94	366	547	290	102	61	45	48	32	21
2017	1454	82	369	506	299	93	52	53	57	32	16
CHANGE (2017-2015)	-68	-21	15	-57	7	-13	-4	5	-4	-3	-11

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TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
DECEMBER 14	1037	63	238	365	240	70	33	28	22	21	13
DECEMBER 15	1047	58	236	363	252	71	39	28	24	21	10
DECEMBER 16	1004	63	218	348	252	65	29	29	21	16	6
6 MONTH AVG											
(FISCAL YEAR)											
2015	1032	61	233	364	243	71	31	29	22	19	14
2016	1048	56	233	372	250	71	36	30	24	21	11
2017	1007	60	219	351	254	65	30	28	24	19	8
CHANGE (2017-2015)	-25	-1	-14	-13	11	-6	-1	-1	2	0	-6
TABLE 5 TOTAL NET RELEASE ***											
		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
DECEMBER 14	71	7	19	26	7	4	3	5	6	3	3
DECEMBER 15	92	6	27	43	7	5	1	3	3	4	2
DECEMBER 16	64	2	22	21	8	4	3	4	10	0	0
6 MONTH TOTAL											
(FISCAL YEAR)											
2015	466	39	113	188	50	35	21	20	37	15	15
2016	459	33	127	189	37	32	22	19	24	11	12
2017	441	20	149	150	47	27	23	25	38	14	10
CHANGE (2017-2015)	-25	-19	36	-38	-3	-8	2	5	1	-1	-5

*** HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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TABLE 6 TOTAL ADMISSIONS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
DECEMBER 14	95	8	24	34	12	7	5	5	10	2	3
DECEMBER 15	82	10	25	28	9	5	3	2	3	3	0
DECEMBER 16	63	0	22	24	7	4	3	3	5	2	0
6 MONTH TOTAL											
(FISCAL YEAR)	TOTAL ADMISSIONS										
2015	494	45	131	195	44	34	25	20	38	17	13
2016	462	41	134	170	43	32	26	16	25	10	8
2017	434	21	144	157	47	23	18	24	33	11	7
CHANGE (2017-2015)	-60	-24	13	-38	3	-11	-7	4	-5	-6	-6
6 MONTH TOTAL											
(FISCAL YEAR)	FIRST ADMISSIONS										
2015	279	20	60	107	31	16	25	20	14	11	9
2016	295	20	74	108	33	22	24	14	10	8	5
2017	262	12	78	82	39	12	15	24	6	9	5
CHANGE (2017-2015)	-17	-8	18	-25	8	-4	-10	4	-8	-2	-4
6 MONTH TOTAL											
(FISCAL YEAR)	RE - ADMISSIONS										
2015	215	25	71	88	13	18	0	0	24	6	4
2016	167	21	60	62	10	10	2	2	15	2	3
2017	172	9	66	75	8	11	3	0	27	2	2
CHANGE (2017-2015)	-43	-16	-5	-13	-5	-7	3	0	3	-4	-2

TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES

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TABLE 7 TOTAL LIVE DISCHARGES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
DECEMBER 14	71	7	19	26	7	4	3	5	6	3	3
DECEMBER 15	92	6	27	43	7	5	1	3	3	4	2
DECEMBER 16	64	2	22	21	8	4	3	4	10	0	0
6 MONTH AVG											
(FISCAL YEAR)											
2015	466	39	113	188	50	35	21	20	37	15	15
2016	459	33	127	189	37	32	22	19	24	11	12
2017	441	20	149	150	47	27	23	25	38	14	10
CHANGE (2017-2015)	-25	-19	36	-38	-3	-8	2	5	1	-1	-5

TABLE 8 TOTAL DEATHS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
DECEMBER 14	0	0	0	0	0	0	0	0	0	0	0
DECEMBER 15	0	0	0	0	0	0	0	0	0	0	0
DECEMBER 16	2	0	0	2	0	0	0	0	0	0	0
6 MONTH TOTAL											
(FISCAL YEAR)											
2015	7	0	3	4	0	0	0	0	0	0	0
2016	6	0	4	2	0	0	0	0	0	0	0
2017	6	0	2	3	0	1	0	0	0	0	0
CHANGE (2017-2015)	-1	0	-1	-1	0	1	0	0	0	0	0

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TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

	TOTAL	EASTERN SHORE	SPRING FIELD	SPRING GROVE	C. T. PERKINS	THOMAS FINAN	RICA I BALTO	RICA II MONT	S-GROVE ALU	FINAN ALU	E-SHORE ALU
PLACEMENTS ON LEAVE	274	1	16	23	17	2	51	164	5	11	2
CONDITIONAL RELEASE	18	0	6	2	4	0	1	5	0	0	0
UNAUTHORIZED LEAVE	5	0	1	1	0	0	0	3	0	0	0
VISIT	251	1	9	20	13	2	50	156	5	11	2
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
RETURNS FROM	233	1	18	19	17	1	38	139	3	9	2
CONDITIONAL RELEASE	17	0	6	4	4	0	0	3	0	0	0
UNAUTHORIZED LEAVE	4	0	1	1	0	0	0	2	0	0	0
VISIT	212	1	11	14	13	1	38	134	3	9	2
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS TO LEAVE FROM	2	0	1	1	0	0	0	0	0	0	0
CONDITIONAL RELEASE	1	0	0	1	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	1	0	1	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS FROM LEAVE TO	2	0	1	1	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	1	0	1	0	0	0	0	0	0	0	0
VISIT	1	0	0	1	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
CLIENTS ON THE BOOKS AS OF											
DECEMBER 31, 2016	1008	62	218	353	252	65	29	29	19	18	6
IN FACILITY	967	62	217	350	250	65	17	6	18	16	6
CONDITIONAL RELEASE	3	0	1	0	0	0	0	2	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	38	0	0	3	2	0	12	21	1	2	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0

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