

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
 PSYCHIATRIC INPATIENT FACILITIES  
 STATISTICAL REPORT JULY 1, 2019 TO **AUGUST 31, 2019**

**TABLE 1                      MAXIMUM AND AVERAGE OCCUPANCY RATES**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
									**	**	**
AVERAGE PATIENT POPULATION	1050	78	215	348	285	65	34	25	0	20	0
MAXIMUM PATIENT POPULATION	1109	81	223	363	290	67	41	42	2	21	0
<b>OPERATED CAP *</b>	<b>1162</b>	<b>80</b>	<b>228</b>	<b>406</b>	<b>287</b>	<b>66</b>	<b>45</b>	<b>50</b>	<b>22</b>	<b>22</b>	<b>0</b>
<b>OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:</b>											
AVG POPULATION	90.4%	97.5%	94.3%	85.7%	99.3%	98.5%	75.6%	50.0%	0.0%	90.9%	0.0%
MAX POPULATION	95.4%	101.3%	97.8%	89.4%	101.0%	101.5%	91.1%	84.0%	9.1%	95.5%	0.0%

\* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

\*\* ALU's ARE NOT INCLUDED IN TOTALS

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
 PSYCHIATRIC INPATIENT FACILITIES  
 STATISTICAL REPORT FOR AUGUST 2019

**TABLE 2                      AVERAGE NUMBER OF HOSPITALIZED PATIENTS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
AUGUST 17	999	60	221	344	260	68	26	20	23	19	0
AUGUST 18	1042	78	218	347	283	65	26	25	0	16	0
AUGUST 19	1039	78	215	345	283	64	33	21	0	20	0
<b>2 MONTH AVG</b>											
<b>(FISCAL YEAR)</b>											
2018	1000	60	220	345	259	68	26	22	23	19	1
2019	1044	78	218	347	283	65	26	27	0	17	0
2020	1050	78	215	348	285	65	34	25	0	20	0
CHANGE (2020-2018)	50	18	-5	3	26	-3	8	3	-23	1	-1

**TABLE 3                      TOTAL NUMBER OF PATIENTS UNDER CARE**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
AUGUST 17	1122	66	247	386	272	79	37	35	34	23	1
AUGUST 18	1160	88	243	375	301	69	40	44	0	20	0
AUGUST 19	1179	84	236	395	296	77	46	45	0	23	0
<b>2 MONTH TOT</b>											
<b>(FISCAL YEAR)</b>											
2018	1193	71	266	420	281	81	39	35	43	24	4
2019	1238	98	264	397	313	74	46	46	0	21	0
2020	1277	93	269	419	309	85	54	48	0	23	0
CHANGE (2020-2018)	84	22	3	-1	28	4	15	13	-43	-1	-4

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MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
 PSYCHIATRIC INPATIENT FACILITIES  
 STATISTICAL REPORT FOR **AUGUST 2019**

**TABLE 4** AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
AUGUST 17	1024	61	222	349	263	70	30	29	25	20	0
AUGUST 18	1070	79	219	349	286	65	32	40	0	16	0
AUGUST 19	1074	79	217	352	283	64	40	39	0	20	0
<b>2 MONTH AVG</b>											
(FISCAL YEAR)											
2018	1024	61	221	350	263	69	30	30	25	19	2
2019	1072	79	220	350	285	65	32	41	0	17	0
2020	1079	78	216	354	285	65	40	41	0	20	0
CHANGE (2020-2018)	55	17	-5	4	22	-4	10	11	-25	1	-2
<b>TABLE 5</b> TOTAL NET RELEASE ***											
		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
AUGUST 17	90	4	25	33	9	8	6	5	8	5	1
AUGUST 18	89	10	23	26	15	3	7	5	0	5	0
AUGUST 19	97	6	17	35	16	11	6	6	0	2	0
<b>2 MONTH TOTAL</b>											
(FISCAL YEAR)											
2018	160	9	44	67	17	10	8	5	17	6	4
2019	166	20	44	48	27	8	12	7	0	6	0
2020	195	15	50	59	29	19	14	9	0	2	0
CHANGE (2020-2018)	35	6	6	-8	12	9	6	4	-17	-4	-4

\*\*\* HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
 PSYCHIATRIC INPATIENT FACILITIES  
 STATISTICAL REPORT FOR **AUGUST 2019**

**TABLE 6 TOTAL ADMISSIONS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
AUGUST 17	97	4	28	36	10	8	8	3	9	3	0
AUGUST 18	85	10	24	23	15	5	7	1	0	2	0
AUGUST 19	100	7	22	38	9	12	9	3	0	3	0
2 MONTH TOTAL											
(FISCAL YEAR)	TOTAL ADMISSIONS										
2018	169	9	45	66	21	13	10	5	16	6	0
2019	166	19	44	43	30	9	14	7	0	3	0
2020	191	17	51	65	22	19	12	5	0	5	0
CHANGE (2020-2018)	22	8	6	-1	1	6	2	0	-16	-1	0
2 MONTH TOTAL											
(FISCAL YEAR)	FIRST ADMISSIONS										
2018	90	2	23	30	15	7	8	5	2	2	0
2019	108	13	25	23	25	4	12	6	0	2	0
2020	128	9	34	41	16	13	10	5	0	4	0
CHANGE (2020-2018)	38	7	11	11	1	6	2	0	-2	2	0
2 MONTH TOTAL											
(FISCAL YEAR)	RE - ADMISSIONS										
2018	79	7	22	36	6	6	2	0	14	4	0
2019	58	6	19	20	5	5	2	1	0	1	0
2020	63	8	17	24	6	6	2	0	0	1	0
CHANGE (2020-2018)	-16	1	-5	-12	0	0	0	0	-14	-3	0

*TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES*

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MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
 PSYCHIATRIC INPATIENT FACILITIES  
 STATISTICAL REPORT FOR **AUGUST 2019**

**TABLE 7 TOTAL LIVE DISCHARGES**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
AUGUST 17	90	4	25	33	9	8	6	5	8	5	1
AUGUST 18	89	10	23	26	15	3	7	5	0	5	0
AUGUST 19	97	6	17	35	16	11	6	6	0	2	0
<b>2 MONTH AVG</b>											
(FISCAL YEAR)											
2018	160	9	44	67	17	10	8	5	17	6	4
2019	166	20	44	48	27	8	12	7	0	6	0
2020	195	15	50	59	29	19	14	9	0	2	0
CHANGE (2020-2018)	35	6	6	-8	12	9	6	4	-17	-4	-4

**TABLE 8 TOTAL DEATHS**

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
<b>MONTH</b>									**	**	**
AUGUST 17	0	0	0	0	0	0	0	0	0	0	0
AUGUST 18	0	0	0	0	0	0	0	0	0	0	0
AUGUST 19	2	0	0	2	0	0	0	0	0	0	0
<b>2 MONTH TOTAL</b>											
(FISCAL YEAR)											
2018	1	0	0	0	1	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0	0	0
2020	2	0	0	2	0	0	0	0	0	0	0
CHANGE (2020-2018)	1	0	0	2	-1	0	0	0	0	0	0

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TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

	TOTAL	EASTERN SHORE	SPRING FIELD	SPRING GROVE	C. T. PERKINS	THOMAS FINAN	RICA I BALTO	RICA II MONT	S-GROVE ALU	FINAN ALU	E-SHORE ALU
<b>PLACEMENTS ON LEAVE</b>	<b>270</b>	<b>4</b>	<b>13</b>	<b>53</b>	<b>0</b>	<b>5</b>	<b>59</b>	<b>136</b>	<b>0</b>	<b>2</b>	<b>0</b>
CONDITIONAL RELEASE	55	2	7	39	0	2	2	3	0	0	0
UNAUTHORIZED LEAVE	1	0	0	0	0	0	0	1	0	0	0
VISIT	214	2	6	14	0	3	57	132	0	2	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<b>RETURNS FROM</b>	<b>248</b>	<b>3</b>	<b>15</b>	<b>51</b>	<b>0</b>	<b>3</b>	<b>49</b>	<b>127</b>	<b>0</b>	<b>2</b>	<b>0</b>
CONDITIONAL RELEASE	57	2	8	40	0	2	2	3	0	0	0
UNAUTHORIZED LEAVE	2	0	1	0	0	0	0	1	0	0	0
VISIT	189	1	6	11	0	1	47	123	0	2	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<b>XFERS TO LEAVE FROM</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<b>XFERS FROM LEAVE TO</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
<b>CLIENTS ON THE BOOKS AS OF</b>											
<b>AUGUST 31, 2019</b>	<b>1080</b>	<b>78</b>	<b>219</b>	<b>358</b>	<b>280</b>	<b>66</b>	<b>40</b>	<b>39</b>	<b>0</b>	<b>21</b>	<b>0</b>
IN FACILITY	1035	77	218	354	280	65	29	12	0	21	0
CONDITIONAL RELEASE	3	0	0	2	0	0	0	1	0	0	0
UNAUTHORIZED LEAVE	1	0	0	1	0	0	0	0	0	0	0
VISIT	41	1	1	1	0	1	11	26	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0

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