

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT JULY 1, 2016 TO **AUGUST 31, 2016**

TABLE 1 MAXIMUM AND AVERAGE OCCUPANCY RATES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
									**	**	**
AVERAGE PATIENT POPULATION	986	59	221	348	251	66	23	18	23	20	8
MAXIMUM PATIENT POPULATION	1021	60	225	356	253	69	30	28	24	22	9
OPERATED CAP *	1027	60	228	355	248	66	38	32	22	22	16
OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:											
AVG POPULATION	96.0%	98.3%	96.9%	98.0%	101.2%	100.0%	60.5%	56.3%	104.5%	90.9%	50.0%
MAX POPULATION	99.4%	100.0%	98.7%	100.3%	102.0%	104.5%	78.9%	87.5%	109.1%	100.0%	56.3%

* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

** ALU's ARE NOT INCLUDED IN TOTALS

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TABLE 2 AVERAGE NUMBER OF HOSPITALIZED PATIENTS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
AUGUST 14	996	61	225	357	243	66	24	20	21	18	14
AUGUST 15	1010	53	223	371	247	70	29	17	23	21	10
AUGUST 16	983	58	218	350	251	66	23	17	23	19	7
2 MONTH AVG											
(FISCAL YEAR)											
2015	1004	61	225	359	245	68	25	21	20	18	14
2016	1014	53	226	370	247	70	29	19	23	21	11
2017	986	59	221	348	251	66	23	18	23	20	8
CHANGE (2017-2015)	-18	-2	-4	-11	6	-2	-2	-3	3	2	-6

TABLE 3 TOTAL NUMBER OF PATIENTS UNDER CARE

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
AUGUST 14	1120	69	249	402	254	73	38	35	26	22	19
AUGUST 15	1131	57	259	408	256	78	41	32	29	23	13
AUGUST 16	1091	63	250	380	263	72	34	29	29	24	9
2 MONTH TOT											
(FISCAL YEAR)											
2015	1197	76	269	435	263	79	39	36	35	25	21
2016	1204	65	274	442	264	82	43	34	32	24	17
2017	1180	67	272	415	269	82	39	36	35	25	11
CHANGE (2017-2015)	-17	-9	3	-20	6	3	0	0	0	0	-10

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TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
AUGUST 14	1030	62	229	363	245	68	33	30	23	19	14
AUGUST 15	1041	54	226	373	249	72	37	30	24	22	11
AUGUST 16	1006	58	221	352	255	66	28	26	24	20	7
2 MONTH AVG											
(FISCAL YEAR)											
2015	1031	61	228	364	247	69	33	29	22	19	14
2016	1042	54	229	373	249	71	36	30	24	21	12
2017	1009	59	223	351	254	67	30	25	24	20	7
CHANGE (2017-2015)	-22	-2	-5	-13	7	-2	-3	-4	2	1	-7
TABLE 5 TOTAL NET RELEASE ***											
		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
AUGUST 14	87	7	15	39	9	5	7	5	2	3	3
AUGUST 15	88	4	30	33	5	5	8	3	5	1	0
AUGUST 16	86	4	36	24	10	6	5	1	5	6	2
2 MONTH TOTAL											
(FISCAL YEAR)											
2015	163	14	35	71	18	11	8	6	11	6	5
2016	160	12	44	67	13	9	10	5	8	2	4
2017	175	8	58	59	16	15	10	9	11	7	4
CHANGE (2017-2015)	12	-6	23	-12	-2	4	2	3	0	1	-1

*** HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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TABLE 6 TOTAL ADMISSIONS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
AUGUST 14	88	9	22	34	9	4	4	6	7	3	4
AUGUST 15	86	3	26	35	8	6	4	4	5	1	3
AUGUST 16	82	4	24	30	8	6	4	6	6	2	1
2 MONTH TOTAL											
(FISCAL YEAR)	TOTAL ADMISSIONS										
2015	169	18	46	67	15	7	8	8	12	7	7
2016	161	12	42	65	17	12	8	5	9	2	4
2017	160	6	47	66	17	12	5	7	11	4	2
CHANGE (2017-2015)	-9	-12	1	-1	2	5	-3	-1	-1	-3	-5
2 MONTH TOTAL											
(FISCAL YEAR)	FIRST ADMISSIONS										
2015	98	8	22	37	11	4	8	8	4	3	5
2016	111	7	27	41	14	9	8	5	4	1	4
2017	106	2	30	41	15	6	5	7	1	3	1
CHANGE (2017-2015)	8	-6	8	4	4	2	-3	-1	-3	0	-4
2 MONTH TOTAL											
(FISCAL YEAR)	RE - ADMISSIONS										
2015	71	10	24	30	4	3	0	0	8	4	2
2016	50	5	15	24	3	3	0	0	5	1	0
2017	54	4	17	25	2	6	0	0	10	1	1
CHANGE (2017-2015)	-17	-6	-7	-5	-2	3	0	0	2	-3	-1

TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES

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TABLE 7 TOTAL LIVE DISCHARGES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
AUGUST 14	87	7	15	39	9	5	7	5	2	3	3
AUGUST 15	88	4	30	33	5	5	8	3	5	1	0
AUGUST 16	86	4	36	24	10	6	5	1	5	6	2
2 MONTH AVG											
(FISCAL YEAR)											
2015	163	14	35	71	18	11	8	6	11	6	5
2016	160	12	44	67	13	9	10	5	8	2	4
2017	175	8	58	59	16	15	10	9	11	7	4
CHANGE (2017-2015)	12	-6	23	-12	-2	4	2	3	0	1	-1

TABLE 8 TOTAL DEATHS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
AUGUST 14	2	0	1	1	0	0	0	0	0	0	0
AUGUST 15	4	0	3	1	0	0	0	0	0	0	0
AUGUST 16	1	0	0	1	0	0	0	0	0	0	0
2 MONTH TOTAL											
(FISCAL YEAR)											
2015	3	0	1	2	0	0	0	0	0	0	0
2016	5	0	4	1	0	0	0	0	0	0	0
2017	2	0	0	1	0	1	0	0	0	0	0
CHANGE (2017-2015)	-1	0	-1	-1	0	1	0	0	0	0	0

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TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

	TOTAL	EASTERN SHORE	SPRING FIELD	SPRING GROVE	C. T. PERKINS	THOMAS FINAN	RICA I BALTO	RICA II MONT	S-GROVE ALU	FINAN ALU	E-SHORE ALU
PLACEMENTS ON LEAVE	191	1	21	20	10	3	26	110	3	7	1
CONDITIONAL RELEASE	18	0	8	6	3	0	0	1	0	1	0
UNAUTHORIZED LEAVE	2	0	0	0	0	1	0	1	0	0	0
VISIT	171	1	13	14	7	2	26	108	3	6	1
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
RETURNS FROM	196	1	20	15	12	2	31	115	2	6	0
CONDITIONAL RELEASE	20	0	8	7	4	0	0	1	0	1	0
UNAUTHORIZED LEAVE	2	0	0	0	0	1	0	1	0	0	0
VISIT	174	1	12	8	8	1	31	113	2	5	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS TO LEAVE FROM	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS FROM LEAVE TO	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
CLIENTS ON THE BOOKS AS OF											
AUGUST 31, 2016	1004	59	214	355	253	66	29	28	24	18	7
IN FACILITY	994	59	212	352	251	66	29	25	23	18	6
CONDITIONAL RELEASE	2	0	0	1	0	0	0	1	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	8	0	2	2	2	0	0	2	1	0	1
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0

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