

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT JULY 1, 2020 TO **APRIL 30, 2021**

TABLE 1 MAXIMUM AND AVERAGE OCCUPANCY RATES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
									**	**	**
AVERAGE PATIENT POPULATION	1026	75	211	358	273	64	27	18	0	20	0
MAXIMUM PATIENT POPULATION	1123	84	228	403	285	69	32	22	4	22	2
OPERATED CAP *	1162	80	228	406	287	66	45	50	22	22	0
OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:											
AVG POPULATION	88.3%	93.8%	92.5%	88.2%	95.1%	97.0%	60.0%	36.0%	0.0%	90.9%	0.0%
MAX POPULATION	96.6%	105.0%	100.0%	99.3%	99.3%	104.5%	71.1%	44.0%	18.2%	100.0%	0.0%

* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

** ALU's ARE NOT INCLUDED IN TOTALS

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 STATISTICAL REPORT FOR **APRIL 2021**

TABLE 2 AVERAGE NUMBER OF HOSPITALIZED PATIENTS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
APRIL 19	1062	79	217	352	284	64	39	27	0	18	0
APRIL 20	1014	72	200	364	284	59	27	8	0	22	0
APRIL 21	1055	78	211	378	275	65	28	20	0	20	0
10 MONTH AVG											
(FISCAL YEAR)											
2019	1054	78	217	348	284	65	34	28	0	18	0
2020	1057	77	214	359	282	63	35	27	0	20	0
2021	1026	75	211	358	273	64	27	18	0	20	0
CHANGE (2021-2019)	-28	-3	-6	10	-11	-1	-7	-10	0	2	0

TABLE 3 TOTAL NUMBER OF PATIENTS UNDER CARE

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
APRIL 19	1185	89	241	391	297	75	46	46	0	21	0
APRIL 20	1076	76	207	375	286	60	37	35	0	22	0
APRIL 21	1138	84	235	403	292	69	29	26	0	20	0
10 MONTH TOT											
(FISCAL YEAR)											
2019	1908	162	462	611	399	119	79	76	0	42	0
2020	1887	156	409	635	394	131	85	77	0	35	0
2021	1740	140	389	600	389	116	56	50	0	34	0
CHANGE (2021-2019)	-168	-22	-73	-11	-10	-3	-23	-26	0	-8	0

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 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT FOR **APRIL 2021**

TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
APRIL 19	1094	79	219	357	287	65	44	43	0	19	0
APRIL 20	1058	72	202	369	286	59	37	33	0	22	0
APRIL 21	1068	78	216	379	276	65	28	26	0	20	0
10 MONTH AVG											
(FISCAL YEAR)											
2019	1079	78	219	352	284	65	39	42	0	17	0
2020	1082	77	216	364	282	63	40	40	0	19	0
2021	1041	75	213	359	274	63	28	29	0	21	0
CHANGE (2021-2019)	-38	-3	-6	7	-10	-2	-11	-13	0	4	0
TABLE 5 TOTAL NET RELEASE ***											
		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
APRIL 19	87	11	21	31	10	9	3	2	0	5	0
APRIL 20	24	5	7	6	0	1	1	4	0	0	0
APRIL 21	76	6	18	29	17	3	1	2	0	0	0
10 MONTH TOTAL											
(FISCAL YEAR)											
2019	805	84	241	249	112	53	34	32	0	26	0
2020	825	85	207	260	109	72	48	44	0	13	0
2021	672	62	172	221	113	50	28	26	0	14	0
CHANGE (2021-2019)	-133	-22	-69	-28	1	-3	-6	-6	0	-12	0

*** HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT FOR **APRIL 2021**

TABLE 6 TOTAL ADMISSIONS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
APRIL 19	88	11	22	33	8	9	2	3	0	2	0
APRIL 20	2	0	1	1	0	0	0	0	0	0	0
APRIL 21	68	6	21	23	13	3	1	1	0	0	0
10 MONTH TOTAL											
(FISCAL YEAR)	TOTAL ADMISSIONS										
2019	836	83	242	257	116	54	47	37	0	24	0
2020	801	80	191	281	107	65	43	34	0	17	0
2021	706	67	193	245	109	51	23	18	0	13	0
CHANGE (2021-2019)	-130	-16	-49	-12	-7	-3	-24	-19	0	-11	0
10 MONTH TOTAL											
(FISCAL YEAR)	FIRST ADMISSIONS										
2019	565	56	147	170	87	34	38	33	0	18	0
2020	523	53	111	180	79	34	36	30	0	12	0
2021	496	46	124	163	88	38	21	16	0	12	0
CHANGE (2021-2019)	-69	-10	-23	-7	1	4	-17	-17	0	-6	0
10 MONTH TOTAL											
(FISCAL YEAR)	RE - ADMISSIONS										
2019	271	27	95	87	29	20	9	4	0	6	0
2020	278	27	80	101	28	31	7	4	0	5	0
2021	210	21	69	82	21	13	2	2	0	1	0
CHANGE (2021-2019)	-61	-6	-26	-5	-8	-7	-7	-2	0	-5	0

TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES

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TABLE 7 TOTAL LIVE DISCHARGES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
APRIL 19	87	11	21	31	10	9	3	2	0	5	0
APRIL 20	24	5	7	6	0	1	1	4	0	0	0
APRIL 21	76	6	18	29	17	3	1	2	0	0	0
10 MONTH AVG (FISCAL YEAR)											
2019	805	84	241	249	112	53	34	32	0	26	0
2020	825	85	207	260	109	72	48	44	0	13	0
2021	672	62	172	221	113	50	28	26	0	14	0
CHANGE (2021-2019)	-133	-22	-69	-28	1	-3	-6	-6	0	-12	0

TABLE 8 TOTAL DEATHS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
APRIL 19	1	0	0	1	0	0	0	0	0	0	0
APRIL 20	3	0	1	2	0	0	0	0	0	0	0
APRIL 21	0	0	0	0	0	0	0	0	0	0	0
10 MONTH TOTAL (FISCAL YEAR)											
2019	4	0	1	3	0	0	0	0	0	0	0
2020	11	0	3	8	0	0	0	0	0	0	0
2021	6	0	0	5	1	0	0	0	0	0	0
CHANGE (2021-2019)	2	0	-1	2	1	0	0	0	0	0	0

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TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

	TOTAL	EASTERN SHORE	SPRING FIELD	SPRING GROVE	C. T. PERKINS	THOMAS FINAN	RICA I BALTO	RICA II MONT	S-GROVE ALU	FINAN ALU	E-SHORE ALU
PLACEMENTS ON LEAVE	60	0	12	11	13	2	3	19	0	1	0
CONDITIONAL RELEASE	29	0	8	6	13	2	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	31	0	4	5	0	0	3	19	0	1	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
RETURNS FROM	49	0	7	9	11	2	3	17	0	0	0
CONDITIONAL RELEASE	26	0	7	6	11	2	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	23	0	0	3	0	0	3	17	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS TO LEAVE FROM	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS FROM LEAVE TO	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
CLIENTS ON THE BOOKS AS OF											
APRIL 30, 2021	1062	78	217	374	275	66	28	24	0	20	0
IN FACILITY	1050	78	214	374	273	66	27	18	0	19	0
CONDITIONAL RELEASE	4	0	2	0	2	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	8	0	1	0	0	0	1	6	0	1	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0

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