

MARYLAND DEPARTMENT OF HEALTH AND MENTAL HYGIENE
 PSYCHIATRIC INPATIENT FACILITIES
 STATISTICAL REPORT JULY 1, 2019 TO **APRIL 30, 2020**

TABLE 1 MAXIMUM AND AVERAGE OCCUPANCY RATES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
									**	**	**
AVERAGE PATIENT POPULATION	1057	77	214	359	282	63	35	27	0	20	0
MAXIMUM PATIENT POPULATION	1156	85	230	396	290	67	45	43	2	22	3
OPERATED CAP *	1162	80	228	406	287	66	45	50	22	22	0
OCCUPANCY RATES FOR OPERATED CAPACITY BASED ON:											
AVG POPULATION	91.0%	96.3%	93.9%	88.4%	98.3%	95.5%	77.8%	54.0%	0.0%	90.9%	0.0%
MAX POPULATION	99.5%	106.3%	100.9%	97.5%	101.0%	101.5%	100.0%	86.0%	9.1%	100.0%	0.0%

* OPERATED CAPACITY BASED ON NUMBER OF BEDS IN BUILDINGS NOW IN USE

** ALU's ARE NOT INCLUDED IN TOTALS

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TABLE 2 AVERAGE NUMBER OF HOSPITALIZED PATIENTS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
APRIL 18	1025	62	218	341	280	63	35	26	15	17	0
APRIL 19	1062	79	217	352	284	64	39	27	0	18	0
APRIL 20	1014	72	200	364	284	59	27	8	0	22	0
10 MONTH AVG											
(FISCAL YEAR)											
2018	1011	61	218	345	267	66	31	23	21	17	0
2019	1054	78	217	348	284	65	34	28	0	18	0
2020	1057	77	214	359	282	63	35	27	0	20	0
CHANGE (2020-2018)	46	16	-4	14	15	-3	4	4	-21	3	0

TABLE 3 TOTAL NUMBER OF PATIENTS UNDER CARE

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
APRIL 18	1125	72	241	373	290	70	38	41	23	18	0
APRIL 19	1185	89	241	391	297	75	46	46	0	21	0
APRIL 20	1076	76	207	375	286	60	37	35	0	22	0
10 MONTH TOT											
(FISCAL YEAR)											
2018	1812	111	458	618	378	117	68	62	83	40	0
2019	1908	162	462	611	399	119	79	76	0	42	0
2020	1887	156	409	635	394	131	85	77	0	35	0
CHANGE (2020-2018)	75	45	-49	17	16	14	17	15	-83	-5	0

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TABLE 4 AVERAGE NUMBER OF PATIENTS ON HOSPITAL BOOKS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
APRIL 18	1045	63	220	345	282	64	37	34	16	18	0
APRIL 19	1094	79	219	357	287	65	44	43	0	19	0
APRIL 20	1058	72	202	369	286	59	37	33	0	22	0
10 MONTH AVG											
(FISCAL YEAR)											
2018	1032	61	221	350	270	67	33	30	24	19	0
2019	1079	78	219	352	284	65	39	42	0	17	0
2020	1082	77	216	364	282	63	40	40	0	19	0
CHANGE (2020-2018)	50	16	-5	14	12	-4	7	10	-24	0	0
TABLE 5 TOTAL NET RELEASE ***											
		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
APRIL 18	71	3	21	31	8	4	0	4	7	2	0
APRIL 19	87	11	21	31	10	9	3	2	0	5	0
APRIL 20	24	5	7	6	0	1	1	4	0	0	0
10 MONTH TOTAL											
(FISCAL YEAR)											
2018	754	42	235	275	95	51	31	25	66	24	4
2019	805	84	241	249	112	53	34	32	0	26	0
2020	825	85	207	260	109	72	48	44	0	13	0
CHANGE (2020-2018)	71	43	-28	-15	14	21	17	19	-66	-11	-4

*** HOSPITAL DISCHARGES PLUS PLACEMENTS ON LONG-TERM LEAVE MINUS RETURNS FROM LONG-TERM LEAVE

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TABLE 6 TOTAL ADMISSIONS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
APRIL 18	92	9	25	29	12	5	1	11	6	0	0
APRIL 19	88	11	22	33	8	9	2	3	0	2	0
APRIL 20	2	0	1	1	0	0	0	0	0	0	0
10 MONTH TOTAL											
(FISCAL YEAR)	TOTAL ADMISSIONS										
2018	788	49	237	264	118	49	39	32	56	22	0
2019	836	83	242	257	116	54	47	37	0	24	0
2020	801	80	191	281	107	65	43	34	0	17	0
CHANGE (2020-2018)	13	31	-46	17	-11	16	4	2	-56	-5	0
10 MONTH TOTAL											
(FISCAL YEAR)	FIRST ADMISSIONS										
2018	492	25	134	156	89	24	33	31	6	13	0
2019	565	56	147	170	87	34	38	33	0	18	0
2020	523	53	111	180	79	34	36	30	0	12	0
CHANGE (2020-2018)	31	28	-23	24	-10	10	3	-1	-6	-1	0
10 MONTH TOTAL											
(FISCAL YEAR)	RE - ADMISSIONS										
2018	296	24	103	108	29	25	6	1	50	9	0
2019	271	27	95	87	29	20	9	4	0	6	0
2020	278	27	80	101	28	31	7	4	0	5	0
CHANGE (2020-2018)	-18	3	-23	-7	-1	6	1	3	-50	-4	0

TOTAL ADMISSIONS AND RE-ADMISSIONS INCLUDE TRANSFERS FROM OTHER INPATIENT FACILITIES

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TABLE 7 TOTAL LIVE DISCHARGES

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	E-SHORE
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
APRIL 18	71	3	21	31	8	4	0	4	7	2	0
APRIL 19	87	11	21	31	10	9	3	2	0	5	0
APRIL 20	24	5	7	6	0	1	1	4	0	0	0
10 MONTH AVG (FISCAL YEAR)											
2018	754	42	235	275	95	51	31	25	66	24	4
2019	805	84	241	249	112	53	34	32	0	26	0
2020	825	85	207	260	109	72	48	44	0	13	0
CHANGE (2020-2018)	71	43	-28	-15	14	21	17	19	-66	-11	-4

TABLE 8 TOTAL DEATHS

		EASTERN	SPRING	SPRING	C. T.	THOMAS	RICA I	RICA II	S-GROVE	FINAN	FINAN
	TOTAL	SHORE	FIELD	GROVE	PERKINS	FINAN	BALTO	MONT	ALU	ALU	ALU
MONTH									**	**	**
APRIL 18	1	0	0	1	0	0	0	0	0	0	0
APRIL 19	1	0	0	1	0	0	0	0	0	0	0
APRIL 20	3	0	1	2	0	0	0	0	0	0	0
10 MONTH TOTAL (FISCAL YEAR)											
2018	6	0	3	2	1	0	0	0	0	0	0
2019	4	0	1	3	0	0	0	0	0	0	0
2020	11	0	3	8	0	0	0	0	0	0	0
CHANGE (2020-2018)	5	0	0	6	-1	0	0	0	0	0	0

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TABLE 9 MONTHLY CLIENT MOVEMENT STATISTICS (PART 2)

	TOTAL	EASTERN SHORE	SPRING FIELD	SPRING GROVE	C. T. PERKINS	THOMAS FINAN	RICA I BALTO	RICA II MONT	S-GROVE ALU	FINAN ALU	E-SHORE ALU
PLACEMENTS ON LEAVE	34	0	2	25	4	2	0	1	0	1	0
CONDITIONAL RELEASE	34	0	2	25	4	2	0	1	0	1	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
RETURNS FROM	30	0	4	16	5	2	2	1	0	1	0
CONDITIONAL RELEASE	28	0	4	16	5	2	0	1	0	1	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	2	0	0	0	0	0	2	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS TO LEAVE FROM	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
XFERS FROM LEAVE TO	0	0	0	0	0	0	0	0	0	0	0
CONDITIONAL RELEASE	0	0	0	0	0	0	0	0	0	0	0
UNAUTHORIZED LEAVE	0	0	0	0	0	0	0	0	0	0	0
VISIT	0	0	0	0	0	0	0	0	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0
CLIENTS ON THE BOOKS AS OF											
APRIL 30, 2020	1049	71	199	367	286	59	36	31	0	22	0
IN FACILITY	1004	71	198	357	285	59	28	6	0	22	0
CONDITIONAL RELEASE	12	0	1	10	1	0	0	0	0	0	0
UNAUTHORIZED LEAVE	3	0	0	0	0	0	0	3	0	0	0
VISIT	30	0	0	0	0	0	8	22	0	0	0
FOSTER CARE	0	0	0	0	0	0	0	0	0	0	0
CONVALESCENT LEAVE	0	0	0	0	0	0	0	0	0	0	0

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